Column
AFFIDAVIT OF PUBLICATION

The Eureka Herald
PO Box 590
(620) 583-5721

I, Robin Wunderlich, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of The Eureka Herald, a publication that is a "legal newspaper" as that phrase is defined for the city of Eureka, for the County of Greenwood, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

See Proof on Next Page

PUBLICATION DATES:
17 Aug 2022

Notice Name: CITY OF HAMILTON 2023 BUDGET HEARING NOTICE

PUBLICATION FEE: $65.45

Robin A. Wunderlich
Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF GREENWOOD

Signed or attested before me on this

17 day of August, A.D. 2022

Lexie D. Bierling
Notary Public

My Commission Expires: November 25, 2022

NOTARY PUBLIC - State of Kansas
LEXIE D. BIERING
My Appt Expires 11-25-22

Newspaper page size: Width: 11.33 in., Height: 21.50 in.

(Published in *The Eureka Herald* Wednesday, Aug. 17, 2022)

State of Kansas
City

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
CITY OF HAMILTON
will meet on Thursday, September 8th, 2022 at 7:00 p.m. at Hamilton City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at Hamilton City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	91,017	39.315	83,300	45.716	94,693	34,855	48.216
Debt Service							
Library	7,811	8.153	8,111	8.521	10,172	7,989	10.921
FIRE	4,365	1.951	1,950	0.511	10,000	350	0.457
Special Highway	3,164		5,000		35,707		
Water	50,537		71,700		98,408		
Sewer	42,521		54,960		66,808		
Solid Waste	38,000		48,163		50,000		
Solid Waste City	RSI						
Non-Budgeted Funds	10,329						
Totals	212,732	49.459	245,224	54.448	367,332	43,080	59.594
						Revenue Neutral Rate**	53.237
Less: Transfers	14,200		2,800		8,400		
Net Expenditure	198,532		243,424		358,932		
Total Tax Levied	33,939		38,324		[illegible]		
Assessed Valuation	706,629		708,801		722,892		

Outstanding Indebtedness,

January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Donald Derryberry, Mayor

LDC7263A05A0AAA.001140.02.02.000000

State of Kansas
City

2023

CERTIFICATE

To the Clerk of GREENWOOD COUNTY, State of Kansas
We, the undersigned, officers of
CITY OF HAMILTON
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

			2023 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Computation to Determine State Library Grant		4			
Fund	**K.S.A.**				
General	12-101a	5	94,053	34,855	
Debt Service	10-113				
Library	12-1220	6	10,172	7,895	
Fire	12-110b	7	10,000	330	
Special Highway		8	33,707		
Water		8	98,400		
Sewer		9	66,900		
Solid Waste		9	50,000		
Solid Waste City		10			
Non-Budgeted Funds		11			
Totals		xxxxxx	363,232	43,080	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		12			
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 53.237

Assisted by:

Address:

Email:

Date Attested: December 7 2022

County Clerk

Governing Body

State of Kansas
City

2023

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General	51,017	39.315	53,200	45.716	94,053	34,855	48.216
Debt Service							
Library	7,811	8.153	8,111	8.421	10,172	7,895	10.921
FIRE	2,365	1.991	1,950	0.311	10,000	330	0.457
Special Highway	3,164		8,000		33,707		
Water	56,637		71,700		98,400		
Sewer	42,521		54,900		66,900		
Solid Waste	38,000		48,363		50,000		
Solid Waste City	888						
Non-Budgeted Funds	10,329						
Totals	212,732	49.459	246,224	54.448	363,232	43,080	59.594
						*Revenue Neutral Rate***	*53.237*
Less: Transfers	14,200		2,800		8,400		
Net Expenditure	198,532		243,424		354,832		
Total Tax Levied	34,949		38,484		xxxxxxxxxxxxxxxxx		
Assessed Valuation	706,629		706,801		722,892		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Donald Derryberry,, Mayor

Resolution No. 134

A RESOLUTION OF THE CITY OF HAMILTON, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Hamilton was calculated as 53.237 mills by the Greenwood County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Hamilton will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 8, 2022, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Hamilton, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF HAMILTON:

The City of Hamilton shall levy a property tax rate exceeding the Revenue Neutral Rate of 59.594 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 8th day of September 2022, and SIGNED by the Mayor.

Donald Derryberry, Mayor

Attested:

Sheila Smith, City Clerk

ROLL CALL VOTE

A Roll Call Vote of the City of Hamilton To Levy a Property Tax Exceeding the Revenue Neutral Rate

A Hearing to Exceed the Revenue Neutral Rate was held on September 8, 2022.

Resolution #134

GOVERNING BODY MEMBER	YES	NO	NO VOTE
Larry Walford	✓		
Joseph Beeman	✓		
David Harris	✓		
Charlie Schlotterbeck	✓		
Donald Dengler, Mayor			✓

Certified:

Sheila D. Smith

Sheila Smith, City Clerk

Date: 9-8-2022

PRIDE

The Eureka

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(Published in *The Eureka Herald* Wednesday, Aug. 17, 2022)

2023

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General	51,017	39.315	53,200	43.716	94,053	34,855	48.216
Debt Service							
Library	7,811	8.153	8,111	8.421	10,172	7,895	10.921
HRE	2,365	1.991	1,950	0.311	10,000	330	0.457
Special Highway	3,164		8,000		433,707		
Water	56,637		71,700		98,400		
Sewer	42,521		54,900		66,900		
Solid Waste	38,000		58,363		50,000		
Solid Waste City	888						
Non-Budgeted Funds	10,329						
Totals	212,732	49.459	246,224	54.448	963,232	43,080	59.594
						*Revenue Neutral Rate.***	53.237
Less: Transfers	14,200		7,800		8,400		
Net Expenditure	198,532		243,424		354,832		
Total Tax Levied	334,949		38,484		xxxxxxxxxxxxxxx		
Assessed Valuation	706,639		706,801		722,892		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

** *Revenue Neutral Rate as defined by KSA 79-2988*

Donald Derryberry, Mayor

(Published in *The Eureka Herald* Wednesday, Aug. 17, 2022)

www.eurekaherald.com

Notice is hereby given that a Pub-

Donna Olson

Greenwood County Treasurer * 311 N MAIN * EUREKA KS 67045 * Telephone 620-583-8146 * Fax 620-583-8127

COUNTY TREASURER BUDGET INFORMATION

Hamilton City Clerk
Amber Woodie
PO Box 58
Hamilton, KS 66853

THE FOLLOWING **ESTIMATES** ARE PROVIDED FOR THE PREPARATION OF YOUR **2023 BUDGET**:

Local Ad Valorem Tax Reduction Fund (LAVTR) K.S.A. 79-2960	
County and City Revenue Sharing Fund K.S.A. 79-2967	
Local Alcoholic Liquor Fund K.S.A. 1986 Supp. 79-41a04(f)	
Motor Vehicle Tax K.S.A. 79-5111	11,763.74
Special City & County Highway K.S.A. 79-3425c	
County and City Retailers Sales Tax K.S.A. 1986 Supp. 12-187	
Recreational Vehicle Tax K.S.A. 1996 Supp. 79-5111	577.55
16m/20m Truck Tax	123.88
Commercial Motor Vehicle	362.92
Watercraft Tax	90.60

April 21, 2022 Provided By: Donna Olson
Date Greenwood County Treasurer

County Clerk's Budget Information for 2023 Budget Year
Greenwood County values
HAMILTON CITY

1. Estimated Assesed Valuation as of MONDAY, JUNE 13, 2022:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	510,727	5,458	0	362
State Assessed	169,925	0		
Severed Minerals	0			
Personal Property	40,273			
Oil & Gas	1,967			
Total Value	722,892	5,458		

2. Personal Property: 42,240
(Use this amount on Computation to Determine Limit for 2023 budget, line 5a)

Revenue Neutral Rate 53.237

3. Actual tax rates levied for the 2022 budget: (2021 levies)

SAC	Fund	Rate	RN Rate
131	FIRE	.311	.304
135	GENERAL OPERATING	45.716	44.699
203	TORT LIABILITY	.000	.000
217	LIBRARY	8.421	8.234
	Total Levied	54.448	

4. Final Assessed Valuation from the November 2021 abstract: 706,801

5. 2021 Personal Property: 54,593
(Use this amount on Computation to Determine Limit for 2023 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2020 average tax delinquency percentage: 2.617470

9. 2020 delinquency percentage for special assessments: .000000

Date Provided: 06/13/2022 Provided by: Kathy Robison
Greenwood County Clerk

Column
AFFIDAVIT OF PUBLICATION

The Eureka Herald
PO Box 590
(620) 583-5721

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See Proof on Next Page

PUBLICATION DATES:
19 Jan 2022

Notice Name: 2021 FINAL CASH REPORT CITY OF HAMILTON

PUBLICATION FEE: $57.75

Robin A. Wunderlich
Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF GREENWOOD

Signed or attested before me on this

19 day of January, A.D. 2022

Lexie D. Bi
Notary Public

My Commission Expires: November 25, 2022

NOTARY PUBLIC - State of Kansas
LEXIE D. BIERING
My Appt Expires 11-25-22

Expected print dimensions of advertisement:
Width: 3.56 in., Height: 3.75 in.

Newspaper page size: Width: 11.00 in., Height: 21.50 in.
Publisher may wrap or break notice between pages.

(Published in *The Eureka Herald* Wednesday, Jan. 19, 2022)

CITY OF HAMILTON CASH REPORT DECEMBER 31, 2021
SUMMARY OF CASH RECEIPTS, CASH DISBURSEMENTS, & UNENCUMBERED CASH

FUND	BEGINNING CASH BALANCE	RECEIPTS	EXPENDITURES	ENDING CASH BALANCE	2021 ENCUMBRANCES	ENDING UNENCUMBERED BALANCE
CAPITAL IMPROVEMENTS	1,691.19	18,465.71	8,805.95	16,157.95		16,157.95
GENERAL	27,899.98	48,451.20	50,323.43	25,977.75	3,045.31	22,772.44
PD & FIRE	11,166.93	2,074.84	2,385.05	10,856.62		10,856.62
LIBRARY	827.55	7,906.47	7,811.00	823.02		823.02
WATER	19,689.91	73,588.49	57,174.60	35,993.90	3,398.75	32,595.15
SOLID WASTE	7,479.18	38,449.76	39,190.43	4,735.43	1,372.68	3,362.75
SOLID WASTE CITY	888.13			888.13	888.13	0.00
SEWER	6,330.56	47,709.70	42,798.01	11,242.27	1,039.70	10,202.57
STREET	29,399.03	7,466.37	3,164.45	27,699.95		27,699.95
WATER METER	5,145.32	1,350.00	1,895.32	5,600.00		5,600.00
CASH BOX	100.00			100.00		100.00
DONATIONS						
PARTY IN THE PARK	846.19	1,958.85	1,966.10	1,105.84		1,105.84
FIRE WORKS	129.14		129.14	0.00		0.00
COVID RELIEF FUND	159.18			159.18		159.18
INSUFFICIENT CHECK						0.00
TOTALS	109,019.23	246,116.19	213,156.98	140,976.04	9,734.57	131,243.47

CHECKING ACCT BALANCE	586,778.04
CD'S	576,000.00
PETTY CASH	$200.00
CASH BALANCE	3140,978.04

CYNTHIA HARDIN, TREASURER

0202900005339

NOTICES
People Must Know"

(Published in *The Eureka Herald* Wednesday, Jan. 19, 2022)

CITY OF HAMILTON CASH REPORT DECEMBER 31, 2021
SUMMARY OF CASH RECEIPTS, CASH DISBURSEMENTS, & UNENCUMBERED CASH

FUND	BEGINNING CASH BALANCE	RECEIPTS	EXPENDITURES	ENDING CASH BALANCE	2021 ENCUMBRANCES	ENDING UNENCUMBERED BALANCE
CAPITAL IMPROVEMENTS	4,598.19	18,465.71	5,905.95	16,157.95		16,157.95
GENERAL	27,689.98	48,451.20	50,321.43	25,817.75	3,045.31	22,772.44
PD & FIRE	11,156.93	2,074.64	2,365.05	10,866.52		10,866.52
LIBRARY	527.55	7,906.47	7,811.00	623.02		623.02
WATER	19,569.91	73,569.49	57,174.50	35,963.90	3,368.75	32,595.15
SOLID WASTE	7,479.10	36,446.76	39,196.43	4,729.43	1,372.68	3,356.75
SOLID WASTE CITY	888.13			888.13	888.13	0.00
SEWER	8,330.58	47,709.70	42,788.01	11,242.27	1,039.70	10,202.57
STREET	23,395.03	7,466.37	3,154.45	27,696.95		27,696.95
WATER METER	6,146.32	1,350.00	1,896.32	5,600.00		5,600.00
CASH BOX	100.00			100.00		100.00
DONATIONS						
PARTY IN THE PARK	848.19	1,658.85	1,308.10	1,198.94		1,198.94
FIRE WORKS	129.14		129.14	0.00		0.00
COVID RELIEF FUND	159.19			159.19		159.19
INSUFFICIENT CHECK						0.00
TOTALS	109,018.23	245,119.19	213,196.38	140,970.04	9,734.57	131,243.47

CHECKING ACCT BALANCE	$65,778.04
CD'S	$75,000.00
PETTY CASH	$200.00
CASH BALANCE	$140,978.04

CYNTHIA HARDIN, TREASURER

(First published in *The Eureka Herald* Wednesday, Jan. 19, 2022)

NOTICE

Greenwood County Zoning Board will hold a public hearing on Wednesday, February 2, 2022 in the Greenwood County Meeting Room at the courthouse at 6:30 p.m. for the purpose of quarrying of aggregate for use on county roads, local communities and other places of business. (Rock quarry) Property address: 400 HWY, Fall River, KS. Legal Description of property: Section 10/11, Township 28, Range 12; (SE/4 NE/4) SEC ID 10T28R12 (NE/4) SEC 11T28R12

(First published in *The Eureka Herald* Wednesday, Jan. 19, 2022)

IN THE 13th JUDICIAL DISTRICT COURT OF GREENWOOD COUNTY, KANSAS

IN THE MATTER OF THE PETITION OF Treyton Rhea Knox TO CHANGE HIS/HER NAME TO Treyton Ryan Rockhill

Case No. 22CV3
Pursuant to K.S.A. Chapter 60

NOTICE OF HEARING PUBLICATION

THE STATE OF KANSAS TO ALL

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Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF THE CITY OF HAMILTON, HEREBY NOTIFIES THE GREENWOOD COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 59.594 mills. The date of our hearing is September 8th, 2022, at 7:00 P.M. and will be held at 14 East Main St., Hamilton, KS 66853.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

Date Signed: July 14, 2022

Donald Derrberry, Mayor

Attested:

Sheila Smith, City Clerk

2023

CERTIFICATE

To the Clerk of GREENWOOD COUNTY, State of Kansas

We, the undersigned, officers of

CITY OF HAMILTON

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Computation to Determine State Library Grant		4			
Fund	**K.S.A.**				
General	12-101a	5	94,053	34,855	
Debt Service	10-113				
Library	12-1220	6	10,172	7,895	
Fire	12-110b	7	10,000	330	
Special Highway		8	33,707		
Water		8	98,400		
Sewer		9	66,900		
Solid Waste		9	50,000		
Solid Waste City		10			
Non-Budgeted Funds		11			
Totals		xxxxxx	363,232	43,080	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		12			
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 53.237

Assisted by: _____

Address: _____

Email: _____

Date Attested: 12/7 2022

Kathy Robison
County Clerk

Governing Body

CITY OF HAMILTON

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	32,312	9,878	486	104	305	76
Debt Service						
Library	5,952	1,819	89	19	56	14
FIRE	220	67	3	1	2	1
TOTAL	38,484	11,764	578	124	363	91

County Treas Motor Vehicle Estimate 11,764

County Treas Recreational Vehicle Estimate 578

County Treas 16/20M Vehicle Estimate 124

County Treas Commercial Vehicle Tax Estimate 363

County Treas Watercraft Tax Estimate 91

Motor Vehicle Factor 0.30568

Recreational Vehicle Factor 0.01501

16/20 Vehicle Factor 0.00322

Commercial Vehicle Factor 0.00943

Watercraft Factor 0.00235

CITY OF HAMILTON 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Capital Improvements	Sewer	6,906			12-1, 118
General	Sewer	2,000			12-825d
W. Meter	Sewer	1,294			12-825d
Solid Waste	Sewer	4,000			12-825d
Water	General		2,800	8,400	12-825d
	Totals	14,200	2,800	8,400	
	Adjustments*				
	Adjusted Totals	14,200	2,800	8,400	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: CITY OF HAMILTON
GREENWOOD COUNTY

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem Tax	$5,952	$7,895
Delinquent Tax	$0	$0
Motor Vehicle Tax	$1,668	$1,819
Recreational Vehicle Tax	$58	$89
16/20M Vehicle Tax	$22	$19
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$7,700	$9,822
Difference in Total Taxes:	$2,122	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$706,801	$722,892
Did Assessed Valuation Decrease?	No	
Levy Rate	8.421	10.921
Difference in Levy Rate:	2.500	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State Library.

CITY OF HAMILTON 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	25,634	23,068	25,639
Receipts:			
Ad Valorem Tax	26,720	32,312	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,183		
Motor Vehicle Tax	9,123	8,044	9,878
Recreational Vehicle Tax	464	281	486
16/20M Vehicle Tax	92	107	104
Commercial Vehicle Tax	276	267	305
Watercraft Tax	70	60	76
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Parks & Recreation		150	150
Compensating Use Tax			
Dog Tags	135	150	150
Franchise Tax	9,457	11,000	11,000
Licenses	175	200	200
Building Permits			
State of Kansas			
Garage Rent	500	500	500
Transfer from Water for Municipal Court			8,400
In Lieu of Tax (IRB)			
Interest on Idle Funds	22	200	200
Neighborhood Revitalization Rebate			0
Miscellaneous	234	2,500	3,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	**48,451**	**55,771**	**34,448**
Resources Available:	**74,085**	**78,839**	**60,087**
Expenditures:			
Audit	901	1,000	1,000
Building Repairs	1,870		2,500
Contract Labor	938	2,000	5,000
Donation	433	600	
Fuel	1,672	800	2,000
Office Supplies	570	1,000	1,000
Insurance	2,924	4,000	4,000
Legal	986	2,000	3,000
Library	9,003	5,000	5,000
Maintenance	625	2,000	10,000
Memberships	681	700	800
Postage	1,105	1,000	753
Publications	864	900	2,000
Salary	15,506	16,000	18,000
Software Support	454	900	1,000
Solid Waste Loan	878		
Streets	821	4,000	4,000
Transfer to Sewer	2,000		
Utilities	7,877	10,000	10,000
Muncipal Court			20,000
Employee Benefits	735	800	1,000
Cash Forward (2023 column)			
Miscellaneous	175	500	3,000
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**51,017**	**53,200**	**94,053**
Unencumbered Cash Balance Dec 31	23,068	25,639	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	75,569	83,282	94,053
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	94,053
		Tax Required	33,966
	Delinquent Comp Rate:	2.6%	889
		Amount of 2022 Ad Valorem Tax	**34,855**

CPA Summary

CITY OF HAMILTON 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.6%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	528	623	281
Receipts:			
Ad Valorem Tax	5,541	5,952	xxxxxxxxxxxxxxxx
Delinquent Tax	257		
Motor Vehicle Tax	1,917	1,668	1,819
Recreational Vehicle Tax	97	58	89
16/20M Vehicle Tax	22	22	19
Commercial Vehicle Tax	58	56	56
Watercraft Tax	15	13	14
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			200
Does miscellaneous exceed 10% of Total I			
Total Receipts	**7,907**	**7,769**	**2,197**
Resources Available:	**8,434**	**8,392**	**2,478**
Expenditures:			
Distribution	7,811	8,111	10,172
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**7,811**	**8,111**	**10,172**
Unencumbered Cash Balance Dec 31	623	281	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	7,811	8,111	10,172
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,172
		Tax Required	7,694
	Delinquent Comp Rate:	2.6%	201
		Amount of 2022 Ad Valorem Tax	7,895

Qualifies for

CITY OF HAMILTON 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **FIRE**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	11,157	10,866	9,604
Receipts:			
Ad Valorem Tax	1,354	220	xxxxxxxxxxxxxxx
Delinquent Tax	110		
Motor Vehicle Tax	542	407	67
Recreational Vehicle Tax	28	14	3
16/20M Vehicle Tax	19	5	1
Commercial Vehicle Tax	17	14	2
Watercraft Tax	4	3	1
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous		25	
Does miscellaneous exceed 10% of Total I			
Total Receipts	**2,074**	**688**	**74**
Resources Available:	**13,231**	**11,554**	**9,678**
Expenditures:			
Supplies	635	500	2,000
Contract Labor	162	200	1,000
Fire Prevention Week	241	250	500
Fire Truck	1,327	1,000	1,000
Insurance			1,000
Equipment			4,500
Cash Forward (2023 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**2,365**	**1,950**	**10,000**
Unencumbered Cash Balance Dec 31	10,866	9,604	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	11,000	10,000	10,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,000
		Tax Required	322
	Delinquent Comp Rate:	2.6%	8
		Amount of 2022 Ad Valorem Tax	330

Adopted Budget

0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.6%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

CITY OF HAMILTON 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	23,395	27,697	26,777
Receipts:			
State of Kansas Gas Tax	6,967	6,630	6,730
County Transfers Gas		0	0
Culvert	399	150	100
Rock	100	300	100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**7,466**	**7,080**	**6,930**
Resources Available:	**30,861**	**34,777**	**33,707**
Expenditures:			
Equipment	227		300
Materials	2,734	3,000	3,000
Signs	133		
Contract		5,000	30,407
Cash Forward (2023 column)			
Miscellaneous	70		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,164**	**8,000**	**33,707**
Unencumbered Cash Balance Dec 31	27,697	26,777	0
2021/2022/2023 Budget Authority Amoun	25,000	28,500	33,707

Adopted Budget **Water**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	15,940	32,892	40,092
Receipts:			
Bulk Water	3,740	1,500	4,000
Charges to Customers	66,982	75,000	85,000
Late Fees	2,331	1,600	3,000
Water Protection Fee Tax	147	250	250
Sales Tax	275	400	400
Supplies	115	150	300
Muncipal Court Charges			8,400
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**73,589**	**78,900**	**101,350**
Resources Available:	**89,529**	**111,792**	**141,442**
Expenditures:			
Audit	901	1,000	1,000
Clean Water Fee	365	400	400
Contract Labor	7,235	6,000	11,000
Equipment	665	700	1,700
Insurance	2,923	3,000	3,500
Maintenance	730	10,000	11,000
Memberships	293	800	500
Office Supplies	426	700	500
Salary	15,715	19,000	20,000
Sales Tax	275	400	400
Software Support	670	700	1,000
Water System Supplies	706	1,000	5,000
Utilities	7,876	8,000	9,000
Water	17,702	20,000	25,000
Transfer to General Municipal Court			8,400
Cash Forward (2023 column)			
Miscellaneous	156		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**56,637**	**71,700**	**98,400**
Unencumbered Cash Balance Dec 31	32,892	40,092	43,042
2021/2022/2023 Budget Authority Amoun	93,550	95,000	98,400

CPA Summary

CITY OF HAMILTON 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	5,212	10,400	1,700
Receipts:			
Machine Rental	175	200	200
Charges to Customers	33,335	45,000	65,000
Transfers	14,200		
Interest on Idle Funds			
Miscellaneous		1,000	
Does miscellaneous exceed 10% of Total F			
Total Receipts	**47,710**	**46,200**	**65,200**
Resources Available:	**52,922**	**56,600**	**66,900**
Expenditures:			
Audit	600	600	600
Contract Labor	8,045	12,000	19,900
Engineering for Grant Project	14,200		
Insurance	1,949	2,200	2,500
Salary	10,944	15,000	16,000
Software Support	663	800	1,000
Permit	185	200	200
Office Supplies	284	600	600
Employee Benefit	56		
Supplies		4,000	4,000
Maintenance	102	13,600	15,900
Utilities	5,251	5,500	6,000
Memberships	195	400	200
Cash Forward (2023 column)			
Miscellaneous	47		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**42,521**	**54,900**	**66,900**
Unencumbered Cash Balance Dec 31	10,400	1,700	0
2021/2022/2023 Budget Authority Amount	43,865	55,426	66,900

Adopted Budget **Solid Waste**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	4,916	3,363	0
Receipts:			
Charges to Customers	36,447	45,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**36,447**	**45,000**	**50,000**
Resources Available:	**41,363**	**48,363**	**50,000**
Expenditures:			
Contract	34,000	48,363	50,000
Transfer to Sewer	4,000		
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**38,000**	**48,363**	**50,000**
Unencumbered Cash Balance Dec 31	3,363	0	0
2021/2022/2023 Budget Authority Amount	38,000	49,916	50,000

CPA Summary

CITY OF HAMILTON 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste City**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	888	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**888**	**0**	**0**
Expenditures:			
Contract	888		
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**888**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount	3,000	1,888	0

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount	0	0	0

CITY OF HAMILTON

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvements		**Water Meter**		**Donations**		**Covid Relief Fund**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	4,598	Cash Balance Jan 1	6,146	Cash Balance Jan 1	977	Cash Balance Jan 1	159	Cash Balance Jan 1		11,881
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Federal Grant	18,466	Deposits	1,350	Party in the Park	1,657					
				Fire Works	0					
Total Receipts	18,466	Total Receipts	1,350	Total Receipts	1,657	Total Receipts	0	Total Receipts	0	21,473
Resources Available:	23,064	Resources Available:	7,496	Resources Available:	2,634	Resources Available:	159	Resources Available:	0	33,354
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Transfer to Sewer	6,906	Deposit Refunds	1,896	Party in Park	1,398					
				Fire Works	129					
Total Expenditures	6,906	Total Expenditures	1,896	Total Expenditures	1,527	Total Expenditures	0	Total Expenditures	0	10,329
Cash Balance Dec 31	16,158	Cash Balance Dec 31	5,600	Cash Balance Dec 31	1,107	Cash Balance Dec 31	159	Cash Balance Dec 31	0	23,024 **
										23,024 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

CITY OF HAMILTON

will meet on Thursday, September 8th, 2022 at 7:00 p.m. at Hamilton City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at Hamilton City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	51,017	39.315	53,200	45.716	94,053	34,855	48.216
Debt Service							
Library	7,811	8.153	8,111	8.421	10,172	7,895	10.921
FIRE	2,365	1.991	1,950	0.311	10,000	330	0.457
Special Highway	3,164		8,000		33,707		
Water	56,637		71,700		98,400		
Sewer	42,521		54,900		66,900		
Solid Waste	38,000		48,363		50,000		
Solid Waste City	888						
Non-Budgeted Funds	10,329						
Totals	212,732	49.459	246,224	54.448	363,232	43,080	59.594
						*Revenue Neutral Rate***	*53.237*
Less: Transfers	14,200		2,800		8,400		
Net Expenditure	198,532		243,424		354,832		
Total Tax Levied	34,949		38,484		xxxxxxxxxxxxxxxxx		
Assessed Valuation	706,629		706,801		722,892		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Donald Derryberry,, Mayor

Resolution No. 134

A RESOLUTION OF THE CITY OF HAMILTON, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Hamilton was calculated as 53.237 mills by the Greenwood County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Hamilton will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 8, 2022, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Hamilton, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF HAMILTON:

The City of Hamilton shall levy a property tax rate exceeding the Revenue Neutral Rate of 59.594 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 8th day of September 2022, and SIGNED by the Mayor.

Donald Derryberry, Mayor

Attested:

Sheila Smith, City Clerk

ROLL CALL VOTE

A Roll Call Vote of the City of Hamilton To Levy a Property Tax Exceeding the Revenue Neutral Rate

A Hearing to Exceed the Revenue Neutral Rate was held on September 8, 2022.

Resolution #134

GOVERNING BODY MEMBER	YES	NO	NO VOTE
Larry Walford	✓		
Joseph Beeman	✓		
David Harris	✓		
Charlie Schlotterbeck	✓		
Donald Dougherty, Mayor			✓

Certified:

Sheila D. Smith

Sheila Smith, City Clerk

Date: 9-8-2022

(Published in *The Eureka Herald* Wednesday, Aug. 17, 2022)

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
CITY OF HAMILTON
will meet on Thursday, September 8th, 2022 at 7:00 p.m. at Hamilton City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at Hamilton City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	51.017	39.315	53.200	45.716	94.053	34.855	48.216
Debt Service							
Library	7.811	8.153	8.111	8.421	10.172	7.895	10.921
FIRE	2.365	1.991	1.950	0.311	10.000	330	0.457
Special Highway	3.164		8.000		33.707		
Water	56.637		71.700		98.400		
Sewer	42.521		54.900		66.900		
Solid Waste	38.000		48.363		50.000		
Solid Waste City	888						
Non-Budgeted Funds	10.329						
Totals	212.732	49.459	246.224	54.448	363.232	43.080	59.594
						*Revenue Neutral Rate***	*53.237*
Less: Transfers	14.200		2.800		8.400		
Net Expenditure	198.532		243.424		354.832		
Total Tax Levied	34.949		38.484		xxxxxxxxxxxxxxxxx		
Assessed Valuation	706,629		706.801		722.892		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Donald Derryberry, Mayor