State of Kansas
Recreation Commission
2021/2022

CERTIFICATE

RNR
9.8.2021

To the Clerk of Stafford County, State of Kansas
We, the undersigned officers of
USD 351 Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2021/2022 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	111,694
TOTAL		111,694
Budget Summary	4	

.946

Date Received: 9.9.2021
Nita Keenan
County Clerk

Jessica McBeth
Nicki Adams
Rick Lipsey
Keith Lamb
Crystle Hogan
Commission Members

Permanent
Recreation Commission Address

USD 351 Recreation Commission
PO Box 562
Macksville, KS 67557

Sponsoring
USD/City Address

Unified School District No. 351
PO Box 487
Macksville, KS 67557

Provide point of contact:
Crystle Hogan
POC phone number:
620-348-3425

Other County: Edwards County
Other County: Pawnee County
Other County: Pratt County
Other County: Barton County
Other County: 0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2020/2021	Pmts Due for the Year of 2020/2021	Pmts Due for the Year of 2021/2022
NONE								
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

USD 351 Recreation Commission 2021/2022

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
Unencumbered Cash Balance	44,114	54,964	64,974
Receipts:			
USD 351 Appropriation	43,753	42,963	43,868
Other Revenue	3,174	2,530	2,852
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	38	26	
Total Receipts	46,965	45,519	46,720
Resources Available	91,079	100,483	111,694
Expenditures:			
Personal Services:			
Director's Salaries	17,222	17,220	20,000
Other Salaries	6,497	6,497	10,000
Payroll Taxes	1,815	3,175	5,000
Contractual Services:			
Recreation Programs	940	1,539	3,000
Repairs & Maintenance	697		3,000
Insurance	1,470	1,701	5,000
Contract Labor	4,221	3,736	5,000
Advertising/Publishing	72		100
Commodities:			
Recreation Supplies	1,172	1,429	6,000
Office Supplies	55	212	225
Capital Outlay:			
Recreation Equipment	1,954		5,000
Other Equipment			49,369
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	36,115	35,509	111,694
Unencumbered Cash Balance	54,964	64,974	0

Dollar amount to be raised by 1 mill: $ 43,567

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of

USD 351 Recreation Commission

will meet on September 8, 2021 at 8:05 PM at Macksville Grade School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD 351 District Office and will be available at this meeting.

SUPPORTING COUNTIES

Stafford County (home county) Edwards County, Pawnee County, Pratt County, Barton County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
General	36,115	35,509	111,694
Totals	36,115	35,509	111,694

Lease Purchases:	2018	2019	2020
July 1,	0	0	0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13. *0.946*

Crystle Hogan
Recreation Commission Secretary

NOTICE OF REVENUE NEUTRAL RATE HEARING

The governing body of 2021/2022

USD 351 Recreation Commission

will meet on September 8, 2021 at 8:00 PM at Macksville Grade School for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by 2021 Kansas Senate Bill 13.

SUPPORTING COUNTIES

Stafford County (home county)

Revenue Neutral Rate*	.946	Proposed Tax Rate	1.000

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by 2021 Kansas Senate Bill 13

Proof of Publication St John News
State of Kansas, Stafford County, SS.

Account No. PT-

USD 351
433 Gilmore
Macksville, Ks 67557

Budget

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second-class mail matter at the post office of its publication;

I, Being duly sworn, doth depose and say that she/he is an authorized representative of the Pratt Tribune, a daily newspaper published in the city of St. John, Stafford County, Kansas, and that an advertisement of which the annexed a true copy, taken from said paper, which was published therein on:

PUBLISHED ON:	8-18-2021
TOTAL COST:	$ 72
AD SPACE:	18 inches

Witness my hand this 19th day of Aug 2021.

SUBSCRIBED and Sworn to Before Me This 19th day of Aug , 2021.

Notary Public, Ford County, Kansas

NOTARY PUBLIC - State of Kansas
LLOYD L. GUM
My Appt. Exp. 02/12/2024

State or Kansas
Recreation Commission
2021/2022

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Clystle Hogan

Recreation Commission Se.cretary

Page No. 4

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SUPPORTING COUNTIES

Stafford County (home county)

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Tax Rates are expressed in mills
* Revenue Netural Rate as defined by 2021 Kansas Senate Bill 13

PT-164790

Resolution No. _____15_____

A RESOLUTION OF THE USD 351 RECREATION COMMISSION, MACKSVILLE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the USD 351 Recreation Commission was calculated as .946 mills by the Stafford County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the USD 351 Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 8, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the USD 351 Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE USD 351 MACKSVILLE RECREATION COMMISSION:

The USD 351 Recreation Commission shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.000 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 8th day of September 2021 and **SIGNED** by the Governing Body.

Crystle Hogan

OFFICE OF THE STAFFORD COUNTY CLERK
209 North Broadway • PO Box 296
St John, KS 67576

INDICATION OF REVENUE NEUTRAL RATE INTENT
PURSUANT TO K.S.A. 79-1460, 79-1801, 79-2024, 79-2925c

Entity/District Name: USD 351 Recreation Commission

Budget Year: 2021/2022

Please indicate below your Revenue Neutral Rate intent for the budget year listed above.

☒ Yes, we intend to exceed the Revenue Neutral Rate and will certify a budget with taxes levied to the County Clerk on or before October 1.

Our proposed mill levy is: _____

USDs Only:

General Fund:	
Other Funds:	
Special Capital Outlay Fund:	
Recreation Commission Fund:	1.000

Public Hearing information:
Hearing must be held between August 20 and September 20

Date: 09/08/2021 Time: 8:00 pm

Location: Macksville Grade School

☐ No, we do not intend to exceed the Revenue Neutral Rate and will certify our budget to the County Clerk on or before August 25.

Crystle Hogue — Signature
7-13-21 — Date

Secretary — Title