

CERTIFICATE

2024

To the Clerk of Leavenworth County, State of Kansas

We, the undersigned, officers of

Tonganoxie Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

			2024 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		Page No. 2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	272,423	203,735	4.030
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Fire Maintenance	79-1962	6	143,698	108,925	2.485
Fire Equipment	79-1962	6	116,003	104,536	2.385
Special Machinery					
Totals		xxxxxx	532,124	417,196	8.900
Budget Hearing Notice		7		Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				Tonganoxie Township	43,844,416
Rate Hearing Notice				Union Fire District No. 1	6,740,323
Neighborhood Revitalization Rebate				0	
				Nov 1, 2023 Total Assessed Valuation	50,584,739

Township Only Funds Revenue Neutral Rate	7.766
Township/3rd Class City Funds Revenue Neutral Rate	7.766

Assisted by:
Janet Klasinski
Leavenworth County Clerk
Address:
300 Walnut, Suite 106
Leavenworth, KS 66048
Email:
jklasinski@leavenworthcounty.gov

Harold Smith - Treasurer
Jessie Blak-Magnussen, Clerk
Don M. ...

Attest: *Nov. 29*, 2023

Janet Klasinski
County Clerk
by S. Schen

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20M - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
*** General	4,030	14,837	1,165	406	25	204	28	531	101	205	8
*** Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
*** Library	0.000	0	0	0	0	0	0	0	0	0	0
*** Road	0.000	0	0	0	0	0	0	0	0	0	0
*** Special Road	0.000	0	0	0	0	0	0	0	0	0	0
*** Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
*** Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
*** Fire Maintenance	3,044	11,207	880	306	19	154	21	401	77	155	6
*** Fire Equipment	1,835	6,756	530	183	11	93	13	242	46	94	4
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	8,909	32,799	0	897	0	452	0	1,173	0	454	0
Total - 3rd Class City Levies (***)	8,909		2,575		55		62		224		18

Tonganoxie Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
NONE					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Tonganoxie Township
Leavenworth County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
New Fire Station	2/9/15	10 yrs.	2.25	800,000	239,999	91,303	91,303
2016 Rosenbauer Pumper	11/18/15	10 yrs.	2.25	285,000	93,441	31,986	31,986
2021 Rosenbauer Pumper	9/29/20	10 yrs.	2.25	349,831	321,776	39,894	39,894
2021 Ford F150	9/17/21	3 yrs.	1.85	50,034	33,378	17,153	17,153
Total					688,594	180,336	180,336

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Tonganoxie Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	90,044	104,028	51,178
Receipts:			
Ad Valorem Tax	175,146	177,268	xxxxxxxxxxxxxxxx
Delinquent Tax	3,174	0	0
Motor Vehicle Tax	22,570	19,867	16,001
Recreational Vehicle Tax	593	457	431
16/20 M Vehicle Tax	281	232	233
Commercial Vehicle Tax	958	734	632
Watercraft Tax	274	0	214
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	2,750		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	205,746	198,558	17,510
Resources Available:	295,790	302,586	68,688
Expenditures:			
Officers Pay	1,080		
Salaries & Wages	45,037	99,000	99,000
Employee Benefits	22,225		22,225
Milage Reimbursements	0	2,000	200
Insurance	15,786	15,000	16,000
Other Operating Expenses	16,331	44,105	17,508
To Fire Department	0	0	0
Lease Payment, Fire Station	91,303	91,303	91,303
			26,187
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	191,762	251,408	272,423
Unencumbered Cash Balance Dec 31	104,028	51,178	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	236,995	251,408	272,423
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	272,423
		Tax Required	203,735
		Delinquent Comp Rate: 0.0%	0
		Amount of 2023 Ad Valorem Tax	203,735

CPA Summary

Tonganoxie Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Fire Maintenance			
Unencumbered Cash Balance January 1	54,351	47,074	21,547
Receipts:			
Ad Valorem Tax	114,657	116,339	XXXXXXXXXXXXXX
Delinquent Tax	1,584	0	0
Motor Vehicle Tax	9,344	15,008	12,086
Recreational Vehicle Tax	257	345	325
16/20M Vehicle Tax	95	175	176
Commercial Vehicle Tax	331	554	477
Watercraft Tax	118	0	161
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	126,386	132,421	13,226
Resources Available:	180,737	179,495	34,773
Expenditures:			
To Fire Department	51,000	54,000	54,000
Building Expenses	23,898	25,000	25,000
Mowing & Snow Removal	6,630	12,000	12,000
Utilities	11,596	10,000	12,000
Other Operating Expenses	23,386	46,948	30,698
Fuel & Propane		10,000	10,000
Lease Payment F 150 Truck	17,153	0	0
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	133,663	157,948	143,698
Unencumbered Cash Balance Dec 31	47,074	21,547	XXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	156,000	157,948	143,698
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	143,698
		Tax Required	108,925
		Delinquent Comp Rate:	0.0%
		Amount of 2023 Ad Valorem Tax	108,925

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Fire Equipment			
Unencumbered Cash Balance January 1	57,084	21,657	3,494
Receipts:			
Ad Valorem Tax	69,084	70,104	XXXXXXXXXXXXXX
Delinquent Tax	2,173	0	0
Motor Vehicle Tax	14,033	9,041	7,286
Recreational Vehicle Tax	386	208	196
16/20M Vehicle Tax	143	106	106
Commercial Vehicle Tax	497	334	288
Watercraft Tax	177	0	97
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	86,493	79,793	7,973
Resources Available:	143,577	101,450	11,467
Expenditures:			
Lease Payment, Pumper Truck	31,986	31,986	31,986
Lease Payment Tanker Truck	39,894	39,864	39,864
Lease Payment F150 Truck	0	17,153	17,153
Other Operating Expenses	0	8,953	27,000
Purchase Pegasus Compressor	50,040		0
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	121,920	97,956	116,003
Unencumbered Cash Balance Dec 31	21,657	3,494	XXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	125,270	97,956	116,003
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	116,003
		Tax Required	104,536
		Delinquent Comp Rate:	0.0%
		Amount of 2023 Ad Valorem Tax	104,536

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Tonganoxie Township
Leavenworth County

will meet on August 24, 2023 at 7:00 p.m. at Tonganoxie Twp. Fire Station, 18993 McLouth Rd. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Tonganoxie Twp. Fire Station No. 1 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	191,762	4.608	251,408	4.030	272,423	203,735	4.030
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Fire Maintenance	133,663	3.481	157,948	3.044	143,698	108,925	2.485
Fire Equipment	121,920	2.097	97,956	1.835	116,003	104,536	2.385
Special Machinery							
Totals	447,345	10.186	507,312	8.909	532,124	417,196	8.900
<i>Funds Supported by Township Only - Revenue Neutral Rate**</i>							7.766
<i>Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**</i>							7.766
Less: Transfers	0		0		0		
Net Expenditure	447,345		507,312		532,124		
Total Tax Levied	363,872		363,711		XXXXXXXXXXXXXX		
Total Assessed Valuation	38,510,914		43,982,113		50,554,671		
Township Assessed Valuation Only					43,833,244		

Outstanding Indebtedness,

	2021	2022	2023
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	959,259	842,530	688,594
Total	959,259	842,530	688,594

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Tonganoxie Township
Tonganoxie Township

PUBLIC NOTICES

TO PLACE AN AD: 785.832.2222

legals@ljworld.com

Submitted By:
G. Ronald Bates, Jr., #12901
529 Delaware
Leavenworth, KS 66048
(913) 682-8882 - T
(913) 682-7136 - F
ron@grbateslaw.com
Attorney For Petitioner

(First published in the Tonganoxie Mirror on the 19th of July, 2023)

IN THE DISTRICT COURT OF LEAVENWORTH COUNTY, KANSAS Probate Division

Submitted By:
G. Ronald Bates, Jr., #12901
529 Delaware
Leavenworth, KS 66048
(913) 682-8882 - T
(913) 682-7136 - F
ron@grbateslaw.com
Attorney For Petitioner

In the Matter of the Estate of Christine E. Sheldon, Deceased.

Case No:
LV-2023-PR-000110

NOTICE TO CREDITORS

THE STATE OF KANSAS TO ALL PERSONS CONCERNED:

You are hereby notified that on the 30th day of June, 2023, a Petition was filed in this Court by Ellen N. Rothery, praying that she be appointed as Executor and that the Last Will and Testament of the decedent dated August 28, 2020 be admitted to probate.

All creditors of the above named decedent are notified to exhibit their demands against the estate within the latter of four months from the date of the first publication of this notice under K.S.A. 59-2236 and amendments thereto, or if the identity of the creditor is known or reasonably ascertainable, 30

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

(Published in the Tonganoxie Mirror on the 2nd of August, 2023)

The governing body of Tonganoxie Township Leavenworth County

will meet on August 24, 2023 at 7:00 p.m. at Tonganoxie Twp. Fire Station, 18993 McLouth Rd. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Tonganoxie Twp. Fire Station No. 1 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax
General	191,762	4.608	251,408	4.030	272,423	203,735
Debt Service						4,030
Fire Maintenance	135,663	3.481	157,948	3.044	143,698	108,925
Fire Equipment	121,920	2.097	97,956	1.835	116,003	104,536
Special Machinery						
Totals	447,345	10.186	507,312	8.909	532,124	417,196
Funds Supported by Township Only - Revenue Neutral Rate**						
Less: Transfers	0		0		0	
Net Expenditure	447,345		507,312		532,124	8,900
Total Tax Levied	363,872		363,711		XXXXXXX	7,766
Total Assessed Valuation	38,510,914		43,982,113		50,554,671	
Township Assessed Valuation Only					43,833,244	

Outstanding Indebtedness,

	2021	2022	2023
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	959,259	842,530	688,594
Lease Purchase Principal	959,259	842,530	688,594
Total	959,259	842,530	688,594

**Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by K.S.A. 79-2988

Tonganoxie Township
Tonganoxie Township

TO: Leavenworth County Clerk's Office

Janet Klasinski
300 Walnut, Suite 106
Leavenworth, KS 66048
913-684-0422
ijklasinski@leavenworthcounty.gov

NOTICE OF REVENUE NEUTRAL RATE INTENT

The Governing body of Tonganoxie Township, hereby notifies the Leavenworth County Clerk of intent to exceed the Revenue Neutral Rate:

Yes, we intend to exceed the Revenue Neutral Rate:

Our proposed mill levy rate for General Fund is: 4.030

Our proposed mill levy rate for Fire Equipment is: 2.385

Our proposed mill levy rate for Fire Maintenance is: 2.485

Our proposed total mill levy rate is: 8.900

The date of the hearing is Aug 24, 2023 at 7 AM/PM and will

be held at TTFD 18993 McLaugh Rd
Tonganoxie, KS 66086

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

[Handwritten Signature] 6/28/23
Signature Date

Treasurer
Title

NOTE: Notice required to be sent to the County Clerk on or before 5:00 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded.

Resolution No. 2023-01

A RESOLUTION OF TONGANOXIE TOWNSHIP, LEAVENWORTH COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Tonganoxie Township was calculated as 7.766 mills by the Leavenworth County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Tonganoxie Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 24, 2023 at 7:00 p.m. allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Tonganoxie Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF TONGANOXIE TOWNSHIP:

Tonganoxie Township approves a tax levy rate for the 2024 budget of 8.900 mills, which exceeds the Revenue Neutral Rate of 7.766 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 24th day of August, 2023 and **SIGNED** by the Governing Body.



Kathleen L. Smith, Treasurer



Brian Meyer, Trustee



Jessica Black-Magnussen, Clerk

Roll Call Vote

According to Kansas Statute 79-2988 (4) a majority vote of the governing body, by the adoption of a resolution or ordinance to approve exceeding the revenue neutral rate, shall be required prior to adoption of a proposed budget that will result in a tax rate in excess of the revenue neutral rate.

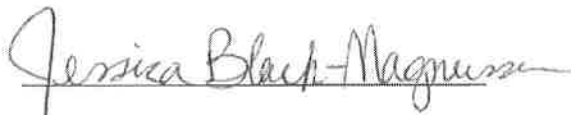
A Roll Call vote of Tonganoxie Township to Levy a Property Tax Exceeding the Revenue Neutral Rate.

Hearing to Exceed Revenue Neutral Rate was held on: Aug 24, 2023

RESOLUTION NO. 2023-01

Governing Body Member	Yes	No	No Vote
Kathleen L. Smith, Treasurer	X		
Brian Meyer, Trustee	X		
Jessica Black-Magnussen, Clerk	X		
TOTAL			

Certified by Tonganoxie Township Clerk:



Jessica Black-Magnussen

08/24/23

Dated:

The following motion must be made prior to approving the Resolution:

I move that we adopt Resolution 2023-01 to levy a property tax rate exceeding the Revenue Neutral Rate.

(Minutes must state who made the motion and seconded the motion.)