

CERTIFICATE

2023

To the Clerk of Haskell County, State of Kansas  
We, the undersigned, officers of  
**Haskell/Lockport Cemetery District**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2023; and (3) the  
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	0	5	210,423	✓ 36,629	.491
Debt Service	10-113				
<b>Totals</b>		xxxxxxx	210,423	✓ 36,629	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					74,671,254
RNR Hearing Notice					Nov. 1, 2022 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 0.520

Assisted by:

\_\_\_\_\_  
Address:  
\_\_\_\_\_  
Email:  
\_\_\_\_\_

*Steve Westover*  
\_\_\_\_\_  
*Roe Harrison*  
\_\_\_\_\_  
*[Signature]*  
\_\_\_\_\_

Attest: Aug 2, 2022  
*[Signature]*  
County Clerk

Governing Body

**CPA Summary**

**NOTICE OF BUDGET HEARING**

State of Kansas  
2023 Special District

The governing body of  
**Haskell/Lockport Cemetery District**  
Haskell County

will meet on July 25, 2022 at 7:00 PM at Haskell Township Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Steve Weidner home and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	56,653	0.709	76,000	0.608	210,423	36,629	0.483
Debt Service							
<b>Totals</b>	<b>56,653</b>	<b>0.709</b>	<b>76,000</b>	<b>0.608</b>	<b>210,423</b>	<b>36,629</b>	<b>0.483</b>
<i>Revenue Neutral Rate**</i>							<i>0.520</i>
Less: Transfers	0		0		0		
Net Expenditures	56,653		76,000		210,423		
Total Tax Levied	43,154		39,433		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	60,917,082		64,915,116		75,866,554		

Outstanding Indebtedness,

	2020	2021	2022
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

\*\*Revenue Neutral Rate as defined by KSA 79-2988

Haskell/Lockport Cemetery

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	173,417	190,901	168,825
Receipts:			
Ad Valorem Tax	42,740	39,433	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	3,223	2,088	2,560
Recreational Vehicle Tax	48	35	38
16/20M Vehicle Tax	458	717	741
Commercial Vehicle Tax	469	393	418
Watercraft Tax	11	8	12
LAVTR			0
In Lieu of Taxes			
Royalties	202		
Sale of Lots	1,600	1,000	1,000
Miscellaneous	170		
Capital Outlay Interest Earned	216	250	200
Funds to Capital Outlay Reserve	25,000	10,000	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>74,137</b>	<b>53,924</b>	<b>4,969</b>
<b>Resources Available:</b>	<b>247,554</b>	<b>244,825</b>	<b>173,794</b>
Expenditures:			
Grounds Care	30,000	30,000	35,000
Fuel & Electricity	2,685	5,000	5,000
Repairs, Improvements, Office, Lots purch	4,891	23,200	14,700
Contract Work	2,865	6,000	8,000
Insurance	1,180	1,500	3,000
Taxes	32	300	300
To Capital Outlay Fund	0	0	
Capital Outlay Appropriated Reserve	15,000	10,000	144,423
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>56,653</b>	<b>76,000</b>	<b>210,423</b>
Unencumbered Cash Balance Dec 31	190,901	168,825	XXXXXXXXXXXXXXXXXX
2021/2022/2023 Budget Authority Amount	199,954	209,954	210,423
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	210,423
		Tax Required	36,629
		Delinquent Comp Rate:	0.0%
		Amount of 2022 Ad Valorem Tax	36,629

<b>CPA Summary</b>
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Haskell/Lockport Cemetery District  
Haskell County

2023

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	39,433	2,560	38	741	418	12
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>39,433</b>	<b>2,560</b>	<b>38</b>	<b>741</b>	<b>418</b>	<b>12</b>

County Treas Motor Vehicle Estimate 2,560

County Treas Recreational Vehicle Estimate 38

County Treas 16/20M Vehicle Estimate 741

County Treas Commercial Vehicle Tax Estimate 418

County Treas Watercraft Tax Estimate 12

MVT Factor 0.06492

RVT Factor 0.00096

16/20M Factor 0.01879

Comm Veh Facto 0.01060

Watercraft Facto: 0.00030

**Input Sheet for Special District Budget Workbook**

Enter special district name (may be Longer than green cell):

Enter county name followed by "County":

Enter year being budgeted (YYYY):

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

**Note: All amounts are to be entered as whole numbers only.**

**The input for the following comes directly from the 2022 Budget, Certificate Page:  
\*If amended, then use the amended figures.\***

Fund Names:	Statute	<u>2022</u> *Expenditures*	Amount of 2021 Ad Valorem Tax
General	0	209,954	39,433
Debt Service	10-113		

Fund name for all funds with a tax levy:

Total Ad Valorem Tax for 2022 Budgeted Year			39,433

Other (non-tax levy) fund names:

Total Expenditures for 2022 Budgeted Year		209,954

Non-budgeted funds:

1	
2	
3	
4	
5	

**The input for the following comes directly from the 2022 Budget, Budget Summary Page:**

General	
Debt Service	
	0
	0

2020 Tax Rate (2021 Column)
0.709
0.709

Total

Total Tax Levied (2021 budget column)
Assessed Valuation (2021 budget column)

43,154
60,917,082

**Note: All amounts are to be entered as whole numbers only.**

<b>From the County Clerk's 2023 Budget Information:</b>	
Total Assessed Valuation for 2022	75,866,554
Neighborhood Revitalization - 2023	0

**Revenue Neutral Rate** 0.520

**Actual Tax Rates for the 2022 Budget:**

<u>Fund</u>	<u>Rate</u>
General	0.608
Debt Service	
0	
0	
<b>Total Tax Rates</b>	<b>0.608</b>

Final Assessed Valuation from the November 1, 2021 Abstract 64,915,116

<b>From the County Treasurer's Budget Information - 2023 Budget Year Estimates:</b>	
Motor Vehicle Tax Estimate	2,560
Recreational Vehicle Tax Estimate	38
16/20 M Vehicle Tax	741
Commercial Vehicle Tax Estimate	418
Watercraft Tax Estimate	12
LAVTR	0

**Computation of Delinquency**

Actual Delinquency for 2020 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy\*\* 0.0%

**\*\*Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

<b>From the 2021 Budget Certificate Page</b>	
Funds	2021 Expenditure Amounts Budget Authority
General	199,954
Debt Service	
0	
0	
0	
0	

Note: If the 2021 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Proof of Publication

State of Kansas,  
County of Haskell, ss:

Faith Broken

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE HASKELL COUNTY NEWS**. THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HASKELL County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HASKELL County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

- 1st Publication was made on the 13 day of July, 2022
- 2nd Publication was made on the \_\_\_ day of \_\_\_, 20\_\_
- 3rd Publication was made on the \_\_\_ day of \_\_\_, 20\_\_
- 4th Publication was made on the \_\_\_ day of \_\_\_, 20\_\_
- 5th Publication was made on the \_\_\_ day of \_\_\_, 20\_\_
- 6th Publication was made on the \_\_\_ day of \_\_\_, 20\_\_

Publication fee \$ 67.50  
 Affidavit, Notary's Fees \$ \_\_\_\_\_  
 Additional Copies @ \_\_\_\_\_ \$ \_\_\_\_\_  
 Total Publication Fee \$ \_\_\_\_\_

(Signed) [Signature]

Witness my hand this 29 day of July, 2022

SUBSCRIBED and SWORN to before me this 29 day of July, 2022

Legals

(First published in the Haskell County News on July 13, 2022)

State of Kansas  
2022 Special District

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Haskell County  
Haskell, Kansas

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Debt Service						0.483
<b>Totals</b>	<b>56,653</b>	<b>0.709</b>	<b>76,000</b>	<b>0.608</b>	<b>210,423</b>	<b>36,679</b>
Less: Transfers	0		0		0	
Net Expenditures	56,653		76,000		210,423	36,679
Total Tax Levied	43,154		39,433		XXXXXXXXXXXX	XXXXXXXXXXXX
Assessed Valuation	60,917,082		64,915,116		75,866,554	0.330

Outstanding Indebtedness:

Jan 1, 2020	2021	2022
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0

\*Tax rates are expressed in mills.  
 \*\*Revenue Neutral Rate as defined by KS4 78-2988

Haskell, Haskell County



