CERTIFICATE

2025

To the Clerk of KINGMAN COUNTY, State of Kansas
We, the undersigned, officers of
HOOSIER TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	14,483	13,671	2.990
Road	68-518c	6	118,231	96,666	21.145
Cemetery	15.1015	7	21,861	21,457	4.693
Special Machinery		6			
Totals		xxxxxx	154,575	131,794	28.828
Budget Hearing Notice		8			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
4571681
Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate 28.848

Assisted by: Bill Thomas

Address: PO BOX 2047
Leicester, NC 28748

Email: wt98471@gmail.com

Attest: July 11 2024
Carol D. Nisbet
County Clerk

David Hayes
Darin Gill
Will Hartley
Governing Body

OFFICE OF THE COUNTY CLERK
OFFICIAL
SEAL
KINGMAN CO., KANSAS

Special Road Election held
First levy in

for Minimum of years

CPA Summary

HOOSIER TOWNSHIP 2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,290	610	13	120	68	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	114,884	6,215	138	1,215	684	0
Cemetery	5,615	304	7	59	33	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	131,789	7,129	158	1,394	785	0

County Treas Motor Vehicle Estimate 7,129

County Treas Recreational Vehicle Estimate 158

County Treas 16/20M Vehicle Estimate 1,394

County Treas Commercial Vehicle Tax Estimate 785

County Treas Watercraft Tax Estimate 0

MVT Factor 0.05409

RVT Factor 0.00120

16/20M Factor 0.01058

Comm Veh Factor 0.00596

Watercraft Factor 0.00000

HOOSIER TOWNSHIP

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Road	Special Machinery				
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

HOOSIER TOWNSHIP
KINGMAN COUNTY

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
				n/a						
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2024	Payments Due 2024	Payments Due 2025
				n/a			
				Total	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

HOOSIER TOWNSHIP

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	2,247	21	1
Receipts:			
Ad Valorem Tax	9,960	11,290	xxxxxxxxxxxxxxx
Delinquent Tax	61		
Motor Vehicle Tax	660	807	610
Recreational Vehicle Tax	14	9	13
16/20 M Vehicle Tax	78	56	120
Commercial Vehicle Tax	71	67	68
Watercraft Tax		13	0
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reiimbursements		2,221	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**10,845**	**14,463**	**812**
Resources Available:	**13,092**	**14,484**	**812**
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages	6,665	2,806	2,806
Employee Benefits	1,126	2,677	2,677
Supplies	169	4,580	4,580
Equipment	954	711	711
Buildings Maintenance	2,587	2,616	2,616
Insurance			
Publication	105	93	93
Contractual	865	400	400
Fire protection			
Cash Forward (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**13,071**	**14,483**	**14,483**
Unencumbered Cash Balance Dec 31	21	1	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	14,483	14,483	14,483
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,483
		Tax Required	13,671
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	13,671

CPA Summary

HOOSIER TOWNSHIP 2025
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	5,271	3,608	11,553
Receipts:			
Ad Valorem Tax	82,447	114,884	xxxxxxxxxxxxxxx
Delinquent Tax	505		
Motor Vehicle Tax	5,441	6,683	6,215
Recreational Vehicle Tax	119	70	138
16/20M Vehicle Tax	645	463	1,215
Commercial Vehicle Tax	588	552	684
Watercraft Tax		110	0
Special Highway/Gasoline Tax	1,842	1,750	1,760
Refunds			
Reimbursements	16,000	1,664	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**107,586**	**126,176**	**10,012**
Resources Available:	**112,857**	**129,784**	**21,565**
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	26,545	18,077	18,077
Employee Benefits	4,687	2,450	2,450
Road Maintenance		15,436	15,436
Road Materials	22,296	8,173	8,173
Equipment	28,281	26,771	26,771
Insurance		2,826	2,826
Contractual		14,582	14,582
Fire Contract - Kingman City	14,700	14,700	14,700
Fuel & Oil	12,740	13,776	13,776
Cash Forward (2025 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**109,249**	**118,231**	**118,231**
Unencumbered Cash Balance Dec 31	3,608	11,553	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	121,517	129,783	118,231
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	118,231
		Tax Required	96,666
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	96,666

Special Machinery K.S.A. 68-141g	2023 Actual
Unencumbered Cash Balance, Jan 1	1,138
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	5,166
Resources Available:	6,304
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**6,304**

CPA Summary

HOOSIER TOWNSHIP 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Cemetery	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	30,324	15,605	1
Receipts:			
Ad Valorem Tax	4,999	5,615	xxxxxxxxxxxxxxx
Delinquent Tax	31		
Motor Vehicle Tax	357	405	304
Recreational Vehicle Tax	8	4	7
16/20 M Vehicle Tax	42	30	59
Commercial Vehicle Tax	39	33	33
Watercraft Tax		7	0
Interest on Idle Funds	410	163	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,886	6,257	403
Resources Available:	36,210	21,862	404
Expenditures:			
Cemetry Maintenance	20,605	21,861	21,861
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	20,605	21,861	21,861
Unencumbered Cash Balance Dec 31	15,605	1	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	21,861	21,861	21,861
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	21,861
		Tax Required	21,457
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	21,457

Desired Carryover Into 2026

Desired Carryover Amount:	$0
Estimated Mill Rate Impact:	
2025 Tot Exp/Non-Appr Must Be:	$0
Expenditures Must Be Changed by:	$0

Projected Carryover Into 2026

$1	2024 Ending Cash Balance (est.)
$403	2025 Non-AV Receipts (est.)
$21,457	2025 Ad Valorem Tax (est.)
$21,861	Total 2025 Resources Available
$21,635	Less 2023 Expenditures + 5%
$226	Projected 2026 carryover (est.)

Estimated Mill Rate & Revenue Neutral Rate Comparison

4.697	2025 Estimated Fund Mill Rate
1.229	2024 Fund Mill Rate
28.848	Revenue Neutral Rate (KSA 79-2988)
28.848	2025 Estimated Total Mill Rate
28.837	2024 Total Mill Rate

Is a rate hearing/resolution required: No

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Desired Carryover Into 2026

Desired Carryover Amount:	$0
Estimated Mill Rate Impact:	
2025 Tot Exp/Non-Appr Must Be:	$0
Expenditures Must Be Changed by:	$0

Projected Carryover Into 2026

$0	2024 Ending Cash Balance (est.)
$0	2025 Non-AV Receipts (est.)
$0	2025 Ad Valorem Tax (est.)
$0	Total 2025 Resources Available
$0	Less 2023 Expenditures + 5%
$0	Projected 2026 carryover (est.)

Estimated Mill Rate & Revenue Neutral Rate Comparison

	2025 Estimated Fund Mill Rate
	2024 Fund Mill Rate
28.848	Revenue Neutral Rate (KSA 79-2988)
28.848	2025 Estimated Total Mill Rate
28.837	2024 Total Mill Rate

Is a rate hearing/resolution required: No

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
HOOSIER TOWNSHIP
KINGMAN COUNTY
will meet on August 19, 2024 at 5:00 pm at 525 NW 20 th Ave, Kingman, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 525 NW 20 th Ave, Kingman, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	13,071	2.811	14,483	2.470	14,483	13,671	2.992
Road	109,249	23.270	118,231	25.138	118,231	96,666	21.159
Cemetery	20,605	1.411	21,861	1.229	21,861	21,457	4.697
Special Machinery							
Totals	142,925	27.492	154,575	28.837	154,575	131,794	28.848
*Revenue Neutral Rate***							*28.848*
Less: Transfers	0		0		0		
Net Expenditure	142,925		154,575		154,575		
Total Tax Levied	131,780		131,789		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,793,321		4,570,141		4,568,619		
Outstanding Indebtedness,							
Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Darrin Eck
Township Treasurer

NOTICE OF REVENUE NEUTRAL RATE INTENT

THE GOVERNING BODY OF HOOSIER, HEREBY NOTIFIES THE KINGMAN COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____at _____AM/PM and will be held at _____in _____, Kansas.

__X__ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 1, 2024.

(Seal)

Sherri Ellis

Clerk or Officer of Governing Body

Hoosier

promoted to Chief Operating

(Published in the Kingman Leader-Courier on Thursday, July 25, 2024)1t

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
BOOSTER TOWNSHIP
KINGMAN COUNTY
will meet on August 19, 2024 at 5:00 pm at 525 NW 20 th Ave, Kingman, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 525 NW 20 th Ave, Kingman, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2023 Expenditures	Prior Year Actual 2023 Actual Tax Rate*	Current Year Estimate 2024 Expenditures	Current Year Estimate 2024 Actual Tax Rate*	Proposed Budget 2025 Budget Authority for Expenditures	Proposed Budget 2025 Amount of 2024 Ad Valorem Tax	Proposed Budget 2025 Estimate Tax Rate*
General	13,071	2.811	14,483	2.470	14,483	13,671	2.992
Road	109,249	23.270	118,231	25.138	118,231	96,666	21.159
Cemetery	20,605	1.411	21,861	1.229	21,861	21,457	4.697
Special Machinery							
Totals	142,925	27.492	154,575	28.837	154,575	131,794	28.848
*Revenue Neutral Rate**							*28.848*
Less: Transfers	0		0		0		
Net Expenditure	142,925		154,575		154,575		
Total Tax Levied	131,780		131,789		xxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,793,321		4,570,141		4,568,619		

Outstanding Indebtedness,

Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Darrin Eck
Township Treasurer

Page No. 8

(Published in the Kingman Leader-Courier on Thursday, July 25, 2024)1t

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
GALESBURG TOWNSHIP
KINGMAN COUNTY
will meet on August 20, 2024 at 7:00 pm at Gary Hess Residence, 10543 NE 40 St, Murdock, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Gary Hess Residence, 10543 NE 40 St, Murdock, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2023 Expenditures	Prior Year Actual 2023 Actual Tax Rate*	Current Year Estimate 2024 Expenditures	Current Year Estimate 2024 Actual Tax Rate*	Proposed Budget 2025 Budget Authority for Expenditures	Proposed Budget 2025 Amount of 2024 Ad Valorem Tax	Proposed Budget 2025 Estimate Tax Rate*
General	12,042	3.701	22,174	3.050	22,174	11,603	3.578
Road	75,581	21.701	109,926	20.865	109,926	68,517	21.129
Special Machinery							
Totals	87,623	25.402	132,100	23.915	132,100	80,120	24.707
*Revenue Neutral Rate**							*24.707*
Less: Transfers	23,861		0		0		
Net Expenditure	63,762		132,100		132,100		
Total Tax Levied	80,113		80,118		xxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,153,852		3,350,125		3,242,878		

Outstanding Indebtedness,

Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Gary Hess
Treasurer

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