### To the Clerk of BOURBON COUNTY, State of Kansas

We, the undersigned, officers of

### **BOURBON COUNTY**

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

		Г		2020 Adopted Budget	
		Page	Budget Authority	Amount of 2019	County Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Limi	t for 2020	2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers Statement of Indebtedness		5			
Statement of Lease-Purchases	· • · · ·	6			
Fund	K.S.A.	Ť			
General	79-1946	7	3,001,449	1,861,407	
Road & Bridge	68-5,101	8	2,062,331	992,070	
Appraisers	19-436	9	281,125	255,122	
Noxious Weed	2-1318	9	169,945	33,682	
Bridge and Culvert	68-1103	10	197,294	190,962	
Election	25-2201a	10	86,900	87,225	
Special Bridge	68-1135	11	20,585	18,664	
Special Alcohol	65-4060	12	5,050	3,278	
Employee Benefits	12-12,102	12	3,403,000	1,714,904	
Mental Health	19-4004	13	75,000	69,013	
Intellectual Disabilities	19-1007	13	55,000	50,575	
Public Safety (Jail & Sheriff)		14	1,859,361	1,591,477	
Ambulance Fund		15	1,020,000	305,073	**************************************
7 1110	1				
Comm Emergency Response	-	16	1,761		· · · · · · · · · · · · · · · · · · ·
County Jail Sales Tax		16	950,320		
Road & Bridge Sales Tax		17	1,164,097		
Emergency Man Grant	<del>-</del>	17	25,951		
Special Park & Recreation	-	18	1,500		
Landfill		18	251,305		1.00 % d (100
Sewer District #1		19	31,456		
Non-Budgeted Funds-A		20	2,,,,,,		
Non-Budgeted Funds-B		21			
Non-Budgeted Funds-C		22			
Totals	-	XXXXX	14,663,429	7,173,453	
Budget Summary		39	11,000,125	1,110,100	
Budget Summary2		39A			County Clerk's Use Only
Neighborhood Revitalization Re	hate	40			
Treighborhood revitalization re		1 40			Nov 1, 2019 Total
	·				Assessed Valuation
Assisted by:		Tax Lid	Limit (from Compu	tation Tab)	7,305,828
Diehl Banwart & Bolton, CPAs,	PA		e County need to hole		NO
Terence L Sercer, CPA		Does the	county need to not		.,,
Address:	<u> </u>				
7 1/2 East Wall Street					
Fort Scott, Kansas 66701	<del>-</del>				
Email:	_				
cpasercer@dbbjb.com	_				
Attest:	2019				
County Clerk	<del></del>		(	Governing Body	
CPA Summary		<del></del>			

### **CERTIFICATE (2)**

				2020 Propo	sed Budget	
		Page	Budget Authority	Amount of 2019	November 1st	County Clerk's
Other County		No.	for Expenditures	Ad Valorem Tax	Valuation	Use Only
Special District Funds	K.S.A.		•			· · · · · · · · · · · · · · · · · · ·
Rural Fire District #3	19-3610	23	390,647	249,698	38,696,548	6.45
Avondale	17-1330	24	1,400	1,118	253,074	4.41
Barnesville	17-1330	25	3,000	2,674	1,094,297	2.44
Centterville-West Plains	17-1330	26	8,215	6,712	3,300,262	2.03
Chapel Grove	17-1330	27	3,000	2,598	755,107	3.44
Clarksburg	17-1330	28	6,840	6,177	3,438,247	1.79
Dayton	17-1330	29	2,485	1,992	773,684	2.57:
Glendale	17-1330	30	3,100	1,957	786,050	2.49
Lath Branch	17-1330	31	2,823	1,940	1,976,297	0.98
Maple Grove	17-1330	32	4,850	3,781	2,482,216	1.523
Osaga	17-1330	33	2,000	1,181	2,332,074	0.50
Pleasant View	17-1330	34	5,265	3,301	1,830,252	1.804
Rosedale	17-1330	35	5,348	3,872	2,704,706	1.432
Tweedy	17-1330	36	3,200	2,899	1,583,247	1.83
West Liberty	17-1330	37	2,750	616	1,523,757	0.404
Zion	17-1330	38	2,000	1,337	691,735	1.933
TOTALS		XXXXX	446,923	291,853		36,06

### **CPA Summary**

## CPA Summary Diehl Banwart Bolton

Certified Public Accountants PA

### INDEPENDENT ACCOUNTANTS' COMPILATION REPORT

Board of County Commissioners Fort Scott, Kansas 66701

Management is responsible for the accompanying historical financial statements of Bourbon County, Kansas, included in the accompanying prescribed form for the year ended December 31, 2018, in accordance with the Kansas Department of Administration – Municipal Services. We have performed a compilation engagement of the historical financial information in accordance with Statements on Standards for Accounting and Review Services Committee of the AICPA. We did not audit or review the historical financial statements, nor were we required to perform any procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an opinion, a conclusion, nor provide any form of assurance on these historical financial statements.

We have also compiled the accompanying forecasted budget in the accompanying prescribed form of the Bourbon County, Kansas, for the years ending December 31, 2019 and 2020, in accordance with attestation standards established by the American Institute of Certified Public Accountants.

A compilation of forecasted statements is limited to presenting in the form of a forecast, information that is the representation of management and does not include evaluation of the support for the assumptions underlying the forecast. We have not examined the forecasts and, accordingly, do not express an opinion or another form of assurance eon the accompanying forecasted statements or assumptions. Furthermore, there will usually be differences between the forecasted and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. We have no responsibility to update this report for events and circumstances occurring after the date of this report.

### Other Matters

The historical financial statements included in the accompanying prescribed form are intended to comply with the requirements of the Kansas Department of Administration – Municipal Services, and are not intended to be presented in accordance with accounting principles generally accepted in the United States of America.

The budget included in the accompanying prescribed form is intended to comply with the requirements of the Kansas Department of Administration – Municipal Services, and are not intended to be a presentation in accordance with accounting principles generally accepted in the United States of America.

Very truly yours, DIEHL, BANWART, BOLTON, CPAs PA

### **BOURBON COUNTY**

Summary of Significant Assumptions and Accounting Policies

Note 1 - Nature & Limitations

The accompanying financial presents, to the best of management's knowledge and belief, the County's expected results of operations for calendar year 2019 and 2020. The budgets reflect management's judgment as of the date of this budget, of the expected conditions and its expected course of action. Because events and circumstances frequently do not occur as expected, there will usually be differences between the budgeted and actual results and those differences may be material. The following assumptions are those that management believes are significant to the budget.

Note 2 - Summary of Significant Accounting Policies

Assessed valuation-The valuations of property in the County are estimates determined by the County appraiser's office.

2020 budget year. Motor vehicle, recreational vehicle, 16/20M vehicle, commercial vehicle, and state gas taxes are based on collection estimates as supplied by the Chase County treasurer and the State of Kansas. Other revenues for 2019 are assumed to be approximately the same as the 2019 budgeted amounts. Other revenues for 2020 have been estimated to be approximately the same as the 2020 budgeted amounts.

Expenditures-2019 expenditures are entered primarily from the adopted 2019 budget information.

2020 Expenditures are expected to remain similar to the 2019 budgeted amounts. In addition, the 2020 budget included reserve funds in the General Fund for contingency purposes.

Amount of Levy

### **BOURBON COUNTY**

### Computation to Determine Limit for 2020

1.	Total tax levy amount in 2019 budget	+	\$_		6,929,331
2.	Other tax entity levy in 2019 budget	-	\$_	·	
	Other tax entity levy in 2019 budget	-	\$ <u></u>		< 000 001
3.	Net tax levy		\$_		6,929,331
	2020 Budget Percentage Adjustments				
4.	New improvements for 2019 : + 1,225,852				
5.	Increase in personal property for 2019 :  5a. Personal property 2019 + 3,189,951  5b. Personal property 2018 - 3,356,095  5c. Increase in personal property (5a minus 5b) + $\frac{0}{\text{(Use Only if > 0)}}$				
6.	Valuation of property that has changed in use during 2019 : + 1,096,499				
7.	Expiration of property tax abatements +0				
8.	Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	•			
9.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9) 2,322,351				
10.	Total estimated valuation July 1, 2019 107,706,498				
11.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.0220				
12.	Percentage adjustment increase (12 times 3)	+	\$_		152,702
13.	Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)		_		1.50%
14.	Consumer Price Index adjustment (Line 3 times Line 14)		\$_		103,940
15.	Total Percentage Adjustments		<b>\$</b> -		256,642

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### 2020 Revenue Adjustments

16.	Property tax revenues for debt service in 2020 budget:	+	0
	Property tax revenues for debt service in 2019 budget:	-	0
	Increase property tax revenues spent on debt service		0
17.	Property tax revenues spent for public building commission and lease payments in the 2020 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	+	
	Property tax revenues spent for public building commission and lease payments in the 2018 budget: Increase property tax revenues spent on public building commission and lease payments	-	0
18.	Property tax revenues spent on special assessments in the 2020 budget: (Do not include amounts already reported in debt service levy)	+	
19.	Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020	+	
20.	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:	+	
21.	Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budget	+	
22.	Sheriff & Correctional Center expenses - 2020 budget:  Sheriff & Correctional Center expenses - 2019 budget:  CPI adjustment Increased law enforcement expenses in 2020 budget:  (Do not include building construction or remodeling costs)  + 1,859,361 - 1,724,847 - 25,873	+	108,642
23.	District Court Expenses - 2020 budget:  District Court Expenses - 2019 budget:  CPI adjustment  Increased District Court expense in 2020 budget:  (Do not include building construction or remodeling costs)  + 267,468  - 252,468  3,787	+	11,213
24.	Ambulance expenses - 2020 budget:  Ambulance expenses - 2019 budget:  CPI adjustment  Increased emergency medical expenses in 2020 budget:  (Do not include building construction or remodeling costs)  + 1,020,000  1,020,000  15,300	+-	0
25.	Total Revenue Adjustments		119,855
	v		

Yes

	Levies on Behalf of Another Political or Governmental	Subdivision		Secretary and the second
26.	Other tax entity levy - 2020 budget:		+	
	Other tax entity levy - 2020 budget:		+	
	Other tax entity levy - 2020 budget:		+	
27.	Total Levies on Behalf of Another Political or Governmental Subd	ivision	+	0
28.	Total Computed Tax Levy			7,305,828
	Other Tests - Property Tax Decline			
	Note - In order to use the test, there must be a decline in tax revenues in	at least one of the yea	rs lis	sted below.
	2016 Tax Levy (Less Levy for other Governmental Units)			
	2017 Tax Levy (Less Levy for other Governmental Units)			None
	2018 Tax Levy (Less Levy for other Governmental Units)	The state of the s	:	None
	2019 Tax Levy (Less Levy for other Governmental Units)		:	None
	Average Tax Levy (last three years)	#DIV/0!		
	CPI Adjustment of 0.025	#DIV/0!		
	Average Tax Levy Adjusted by CPI	#DIV/0!		
	2020 Total Tax Levy (Less Levy for Other Governmental U	J <mark>nits)</mark>		
	Exemption from Election Requirement	#DIV/0!		
	11			
	Other Tests - Lost Valuation Test			
	Assessed Valuation Loss		•	
	2020 Tax Levy (Less Levy for other Governmental Units)			
	2019 Tax Levy (Less Levy for other Governmental Units) Change in Levy	0		
	Change in Levy	Ç.		
	CPI Adjustment			103,940
	2020 Mill Rate (Less Mills for other Governmental Units)		:	
	Loss of Assessed Valuation Multiplied by 2020 Mill Rate			0
	Total Adjustment for Loss of Assessed Valuation			103,940

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**Exemption from Election Requirment** 

### Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem		Alloc	ation for Year	2020	
for 2019	Levy Tax Year	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,877,239	234,537	2,998	14,581	5,755	1,687
Debt Service						
Road & Bridge	974,751	121,783	1,556	7,570	2,989	877
Appraisers	264,874	33,093	423	2,057	812	238
Noxious Weed	42,643	5,328	68	331	131	38
Bridge and Culvert	134,043	16,747	214	1,041	411	121
Election	33,112	4,137	53	257	102	30
Special Bridge	17,932	2,240	29	139	55	16
Special Alcohol	3,193	399	5	25	10	3
Employee Benefits	1,643,539	205,340	2,624	12,764	5,039	1,478
Mental Health	68,943	8,614	110	535	211	62
Intellectual Disabilities	50,022	6,250	80	388	153	45
Public Safety (Jail & Sherit	1,819,040	227,267	2,904	14,127	5,577	1,636
Ambulance Fund						
TOTAL	6,929,331	865,735	11,064	53,815	21,245	6,231

County Treas Motor Vehicle Estimate	865,735			
County Treas Recreational Vehicle Estimat	te 11,064	ļ		
County Treas 16/20M Vehicle Estimate		53,815		
County Treas Commercial Vehicle Tax Est	timate		21,245	
County Treas Watercraft Tax Estimate		_		6,231
Motor Vehicle Factor	0.12494			
Recreational Veh	nicle Factor 0.00160	1		
	16/20M Vehicle Factor	0.00777		
	Commercial	Vehicle Factor	0.00307	
		Watercraft Fact	tor	0.00090

### **Schedule of Transfers**

Expenditure	Receipt	Actual	Current	Proposed	Transfers
<b>Fund Transferred</b>	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2018	2019	2020	Statute
General	Computer Equip Reserve	7,470	7,000	7,000	19-119
General	General Equpment Reserve	-			19-119
General	Capital Improvement	_			19-120
General	Attorney Equipment Reserves	•			19-119
Road and Bridge	Special Road Machinery	_	-	_	68-141g
Jail Sales Tax	Jail Construction	-	-	<b></b>	19-120
Special Bridge	Special Road Machinery	-	-	-	19-119
Appraisers	Appraisers Equip Reserve	6,000	3,213	13,213	19-119
	Total	13,470	10,213	20,213	
	Adjustments*				
	Adjusted Totals	13,470	10,213	20,213	

### \*Note:

Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

# STATEMENT OF INDEBTEDNESS

BOURBON COUNTY

io ;	Date	Date	Interest Rate	Amount	Beginning Amount Outstanding		Date Due	Amount 2019	Amount Due 2019	Amo 20	Amount Due 2020
Debt	Issue	Retirement	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Princinal
General Obligation:											indiana
County Series 2013	6/1/2013	1/1/2023	3.00%	190,000	000.66	1/1	1/1	2,640	19 000	1 800	000 00
County Series 2015 (Jail)	8/13/2015	9/1/2035	3.0 to 3.5%	6,850,000	6,515,000	3/1 & 9/1	9/1	196 995	235,000	180 045	250,000
County Series 2016 (Landfil	1/25/2016	3/1/2026	3.5 to 5.0%	300,000	275,400	3/1 & 9/1	3/1	10.731	27.500	112,242	200,000
Sewer District #1								12,/21	2000	7,01,1	700,000
Series 2012A	9/26/2012	11/1/2052	2.75%	700.177	000.099	11/1	1/11	17 848	11 000	17 545	12,000
Series 2012B	9/26/2012	11/1/2052	2.75%	44,756	41.900	11/1	1/11	1 133	000,11	1111	12,000
									200	7 7 7 7 7	000
Total G.O. Bonds					7 501 300			110000			
Revenue Bonds:					005,155,			745,677	295,300	220,012	311,300
isomorphis.											
NONE											
Total Revenue Bonds					0			6			
Other:											Þ
NONE				11/201							
Total Other					0			•	-	•	
Total Indebtedness					7.591.300			220 247	000 200	0.00	000

20,000	250,000	28,500	12,800	311,300	
1,800	189,945	9,611	18,656	220,012	
19,000	235,000	27,500	11,800	293,300	
2,640	196,995	10,731	18,981	229,347	
General Fund	Jail Sales Tax Fund	Landfill Fund	Sewer District #1 Fund		0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

OURBON COUNTY

				Total			
		Term of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2019	2019	2020
2 Cat 12H Motor Graders	8/9/2011	84	3.30%	293,000	0	0	
Screen crusher	12/19/2011	132	4.00%	281,849	112,146	34,698	34,698
Sterling tractor & trailer	1/20/2012	84	3.50%	60,020	9,534	9,620	0
Generator & trailer	4/9/2012	84	%0 <b>5</b> °E	49,097	3,683	3,748	0
Hyundia Excavator	11/15/2012	84	%00℃	122,675	19,152	19,589	0
New Holland Backhoe	11/15/2012	84	3.00%	74,140	11,575	11,839	0
Hyundai rubber tire escavator	12/14/2012	84	%00℃	75,000	11,709	11,977	0
Gehl Trackloader	1/11/2013	09	%05.2	27,000	0	0	0
2 Freightliner dump trucks	3/29/2013	84	%00℃	281,862	65,522	45,014	22,507
Sheriff's vehicles 3 explorers	2/10/2014	09	%85.2	91,848	0	0	
Sheriff's vehicles 1 Expl, 2 Rams	2/28/2014	09	%86.2	87,168	0	0	***************************************
Road Grader	4/1/2014	801	3.19%	122,875	73,288	15,974	15,974
Road Grader	12/22/2014	120	3.24%	122,875	87,465	16,160	16,160
Radio Equipment	12/22/2014	120	2.38%	28,384	0	0	
JD Wheel loader R&B	4/17/2015	108	3.24%	357,338	253,162	46,770	46,770
New Sheriff vehicles-3 Fords	7/28/2015	09	2.80%	133,181	44,923	28,581	17,277
JD Loader	3/22/2016	84	2.88%	148,713	111,476	23,987	23,987
Cat Backhoe	3/29/2016	78	2.79%	87,573	51,628	13,730	13,730
Jail Equipment	11/29/2016	214	2.0 to 4.5%	1,770,000	1,740,000	141,975	140,375
2018 Mack Dump Truck	12/12/2017	09	3.19%	132,275	105,688	28,564	28,564
2 Motor Graders	1/4/2018	65	3.20%	188,466	188,466	41,999	41,999
New Leases - Sheriff terms to be determined	determined					0	31,773
				Totals	2.889.417	494.225	433.815

<sup>\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

from above	230,660	49,050	13,730	140,375	433,815
Fotals summarized from above	309,939	28,581	13,730	141,975	494,225
L	Road and Bridge	Public Safety-Sheriff	Landfill	Jail	
Pages	230,660	49,050	13,730	40,375	433,815
Totals per Budget Page	309,939	•		141,975	494,225 4
	oad and Bridge	ublic Safety-Sheriff	andfill	Ē	

A L A LD LA			D 1D 1
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	530,785	792,979	619,386
Receipts:	2 2 2 2 2 2 7 2	1 000 000	
Ad Valorem Tax	3,209,052		xxxxxxxxxxxx
Delinquent Tax	30,925	86,181	30,000
Motor Vehicle Tax	494,868	432,815	
Recreational Vehicle Tax	0	5,453	2,998
16/20M Vehicle Tax	0	28,190	
Commercial Vehicle Tax	0	8,350	
Watercraft Tax	0	3,247	1,687
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor	1,823	1,500	1,500
In Lieu of Taxes (IRB)			
Interest and Fees on Taxes	160,349	75,000	100,000
Franchise Tax	3,341	3,300	3,300
Grants- Coroner	1,041	1,500	1,500
Grants- GAL	17,665	16,000	16,000
Grants- DOJ	74,098	0	0
Grants- Other	806	0	0
Treasurer's Motor Vehicle Fees	19,263	44,000	20,000
Recording Fees	109,653	100,000	90,000
Mortgage Registration Fees	28,889	0,	0
Licenses and Other Fees	19,239	20,000	20,000
Sales of property	0	0	0
Leases	13,680	7,500	7,500
Reimbursements from-		,	
Diversion Coordinator	45,811	17,000	17,000
Correctional Center	47,920		,
Other	18,711	82,000	40,000
Interest on Idle Funds	98,186	38,000	38,000
Neighborhood Revitalization Rebate	0	-42,529	-40,063
Miscellaneous	1,601	5,000	5,000
Does miscellaneous exceed 10% of Total R	-,	2,000	2,000
Total Receipts	4,396,922	2,753,429	609,294
Resources Available:	4,927,707	3,546,408	1,228,680
	492=19101	5,510,100	1,220,000

### **CPA Summary**

Resources Available:   4,927,707   3,546,408   1,228,60     Expenditures:	FUND FAGE - GENERAL			
Resources Available:   4,927,707   3,546,408   1,228,66     Expenditures:	Adopted Budget	Prior Year Current Year		Proposed Budget
Expenditures:	General	Actual for 2018 Estimate for 2019		Year for 2020
County Commissioners	Resources Available:	4,927,707	3,546,408	1,228,680
County Clerk	Expenditures:			
County Treasurer	County Commissioners	71,396	86,350	86,350
County Attorney   309,143   344,324   334,324   334,324   Register of Deeds   65,632   82,447   77,74	County Clerk	96,373	101,917	111,917
Register of Deeds	County Treasurer	94,709	107,645	117,645
Sheriff	County Attorney	309,143	344,324	334,324
Correctional Center	Register of Deeds	65,632	82,447	77,747
County Coroner   32,257   35,000   35,000   Courthouse General   537,782   682,755   682,91	Sheriff	780,033	0	0
District Court	Correctional Center	951,470	0	0
District Court   213,160   252,468   267,466   Emergency Preparedness   49,009   59,939   60,03     LEPP	County Coroner	32,257	35,000	35,000
Emergency Preparedness	Courthouse General	537,782	682,755	682,915
LEPP	District Court	213,160	252,468	267,468
Information Technology	Emergency Preparedness	49,009	59,939	60,039
Dispatch   50,000   50,000   50,000   50,000   Juvenile Detention   121,449   113,004   99,84	LEPP	0	0	0
Juvenile Detention	Information Technology	177,389	182,491	179,842
Health and Welfare- Ambulance	Dispatch	50,000	50,000	50,000
Health and Welfare- Ambulance	Juvenile Detention	121,449	113,004	99,840
Appropriations - Elderly 48,600 48,600 48,600 Economic Development 26,410 60,000 100,000 Appropriations - Conservation District 34,200 34,200 34,200 34,200 Appropriations - Fair Board 10,000 10,000 10,000 General Government - Contingency 0 207,212 552,91 Operating Transfers to Other Funds 7,470 7,000 7,000 County Counselor 64,000 64,900 64,900 64,900 Subtotal 4,134,728 2,927,022 3,001,44	Health and Welfare- Ambulance	314,247	316,020	0
Economic Development   26,410   60,000   100,000   Appropriations - Conservation District   34,200   34,200   34,200   34,200   Appropriations - Fair Board   10,000   10,000   10,000   General Government - Contingency   0   207,212   552,910   207,212   207,000   7,00	Appropriations - Health Board	80,000	80,750	80,750
Appropriations - Conservation District 34,200 34,200 34,200 Appropriations - Fair Board 10,000 10,000 General Government - Contingency 0 207,212 552,91 Operating Transfers to Other Funds 7,470 7,000 7,000 County Counselor 64,000 64,900 64,900 Subtotal 4,134,728 2,927,022 3,001,44  Cash Forward (2020 column) Miscellaneous Does miscellaneous exceed 10% of Total F  Total Expenditures 4,134,728 2,927,022 3,001,44 Unencumbered Cash Balance Dec 31 792,979 619,386 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Appropriations - Elderly	48,600	48,600	48,600
Appropriations - Fair Board 10,000 10,000 10,000 General Government - Contingency 0 207,212 552,910 Operating Transfers to Other Funds 7,470 7,000 7,000 County Counselor 64,000 64,900 64,900 64,900 Subtotal 4,134,728 2,927,022 3,001,440 Cash Forward (2020 column) Miscellaneous Does miscellaneous exceed 10% of Total Expenditures 4,134,728 2,927,022 3,001,440 Unencumbered Cash Balance Dec 31 792,979 619,386 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Economic Development	26,410	60,000	100,000
General Government - Contingency   0   207,212   552,91	Appropriations - Conservation District	34,200	34,200	34,200
Operating Transfers to Other Funds         7,470         7,000         7,000           County Counselor         64,000         64,900         64,900           Subtotal         4,134,728         2,927,022         3,001,44           Cash Forward (2020 column)         Image: Comparition of the color of the col	Appropriations - Fair Board	10,000	10,000	10,000
County Counselor         64,000         64,900         64,900           Subtotal         4,134,728         2,927,022         3,001,44           Cash Forward (2020 column)         Image: Comparity of the color of the co	General Government - Contingency	0	207,212	552,912
Subtotal       4,134,728       2,927,022       3,001,44         Cash Forward (2020 column)       ————————————————————————————————————	Operating Transfers to Other Funds	7,470	7,000	7,000
Cash Forward (2020 column)       Cash Forward (2020 column)         Miscellaneous       Does miscellaneous exceed 10% of Total E         Total Expenditures       4,134,728       2,927,022       3,001,44         Unencumbered Cash Balance Dec 31       792,979       619,386       xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	County Counselor	64,000	64,900	64,900
Miscellaneous         Does miscellaneous exceed 10% of Total E         Contract of Total Expenditures         4,134,728         2,927,022         3,001,44           Unencumbered Cash Balance Dec 31         792,979         619,386         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Subtotal	4,134,728	2,927,022	3,001,449
Does miscellaneous exceed 10% of Total E           Total Expenditures         4,134,728         2,927,022         3,001,44           Unencumbered Cash Balance Dec 31         792,979         619,386         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Cash Forward (2020 column)			
Total Expenditures         4,134,728         2,927,022         3,001,44           Unencumbered Cash Balance Dec 31         792,979         619,386         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Miscellaneous			
Unencumbered Cash Balance Dec 31         792,979         619,386         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Does miscellaneous exceed 10% of Total H			
Unencumbered Cash Balance Dec 31         792,979         619,386         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Total Expenditures	4,134,728	2,927,022	3,001,449
2018/2019/2020 Budget Authority Amount         4,538,323         2,927,022         3,001,44           Non-Appropriated Balance           Total Expenditure/Non-Appr Balance         3,001,44           Tax Required         1,772,76           Delinquent Comp Rate:         5.0%         88,63	*			
Non-Appropriated Balance  Total Expenditure/Non-Appr Balance  Tax Required  Delinquent Comp Rate: 5.0% 88,63	2018/2019/2020 Budget Authority Amount		2,927,022	3,001,449
Total Expenditure/Non-Appr Balance  Tax Required  Delinquent Comp Rate:  5.0%  3,001,44  1,772,76  88,63	· ·			, ,
Tax Required 1,772,76  Delinquent Comp Rate: 5.0% 88,63			3,001,449	
Delinquent Comp Rate: 5.0% 88,63		1,772,769		
* * * * * * * * * * * * * * * * * * *	Deli	nquent Comp Rate:	•	88,638
1,001,40				1,861,407

### CPA Summary

### **FUND PAGE - GENERAL DETAIL**

Adopted Budget	Prior Year	Current Year	Proposed Budge	
General Fund - Detail Expenditures	Actual for 2018	Estimate for 2019	Year for 2020	
Expenditures:				
County Commissioners				
Salaries	64,249	64,135	64,135	
Contractual	6,949	5,265	5,265	
Commodities	198	16,950	16,950	
Total	71,396	86,350	86,350	
County Clerk				
Salaries	90,368	93,867	103,867	
Contractual	3,477	4,050	4,050	
Commodities	2,528	4,000	4,000	
Total	96,373	101,917	111,917	
County Treasurer				
Salaries	79,388	88,895	98,895	
Contractual	14,852	17,500	17,500	
Commodities	469	1,250	1,250	
Total	94,709	107,645	117,645	
County Attorney				
Salaries	236,332	240,124	240,124	
Contractual	59,258	90,000	80,000	
Commodities	4,824	6,200	6,200	
Capital Outlay	8,728	8,000	8,000	
Total	309,143	344,324	334,324	
Register of Deeds				
Salaries	63,055	74,797	69,797	
Contractual	2,128	5,150	5,450	
Commodities	450	2,500	2,500	
Capital Outlay	0	0	0	
Total	65,632	82,447	77,747	
Sheriff				
Salaries	558,672			
Contractual	59,858			
Commodities	88,992			
Capital Outlay	0			
Debt Service on Lease Purchase	72,511			
Total	780,033	0	0	
Correctional Center				
Salaries	557,444			
Contractual	220,646			
Commodities	173,379			
Capital Outlay	0			
Total	951,470	0	0	
Total - Page 7b	2,368,756	722,683	727,983	

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Prior Year Current Year	
General Fund - Detail Expend	Actual for 2018	Estimate for 2019	Year for 2020
Expenditures:			
County Coroner			•
Contractual	32,257	35,000	35,000
Total	32,257	35,000	35,000
Courthouse General			
Salaries	59,002	58,115	58,115
Contractual	411,509	543,000	543,000
Commodities	45,351	60,000	60,000
Debt Service GO Bonds- Principal	19,000	19,000	20,000
Debt Service GO Bonds- Interest	2,921	2,640	1,800
Total	537,782	682,755	682,915
District Court			
Salaries	20,710	20,468	20,468
Contractual	158,460	210,000	197,000
Commodities	33,990	19,000	20,000
Capital Outlay	0	3,000	30,000
Total	213,160	252,468	267,468
Emergency Preparedness			
Salaries	32,836	34,239	37,239
Contractual	5,910	14,700	14,100
Commodities	9,813	9,000	6,700
Capital Outlay	449	2,000	2,000
Total	49,009	59,939	60,039
LEPP			
Salaries	0	0	0
Contractual	0	0	0
Commodities	0	0	0
Total	0	0	0
Information Technology		10	
Salaries	52,107	50,161	54,317
Contractual	111,864	111,105	109,800
Commodities	9,583	12,175	8,975
Capital Outlay	3,834	9,050	6,750
Total	177,389	182,491	179,842
Dispatch		200,101	1,7,012
Contractual	50,000	50,000	50,000
Total	50,000	50,000	50,000
Juvenile Detention		20,000	20,000
Contractual	121,449	113,004	99,840
Total	121,449	113,004	99,840
Total - Page7c	1,181,045	1,375,657	1,375,104
	2,102,010	1,570,007	1,0/0,104

Page 7c

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2018	Estimate for 2019	Year for 2020
Expenditures:	Actual for 2016	Estimate for 2019	1 cat 101 2020
Health and Welfare- Ambulance			
Contractual	314,247	316,020	0
Total	314,247	316,020	0
Appropriations - Health Board	317,271	310,020	V
Appropriations - Health Board	80,000	80,750	80,750
Total	80,000	80,750	80,750
Appropriations - Elderly	00,000	00,750	00,750
Appropriations- Meals on Weels	45,600	45,600	45,600
Appropriations - SEKAAA	3,000	3,000	3,000
Total	48,600	48,600	48,600
Economic Development			
Personal services	6,798	0	40,000
Contractual services	1,112		,
Appropriation for Economic Developm	18,500	60,000	60,000
Total	26,410	60,000	100,000
Appropriations - Conservation District			
Appropriations - Conservation District	34,200	34,200	34,200
Total	34,200	34,200	34,200
Appropriations - Fair Board			
Appropriations - Fair Board	10,000	10,000	10,000
Total	10,000	10,000	10,000
General Government - Contingency			
Murder Trial	0	50,000	50,000
Salaries bonus			51,000
Contractual	0	157,212	157,212
Reserve	0	0	294,700
Total	0	207,212	552,912
Operating Transfers to Other Funds			
Computer Equipment Reserve	7,470	7,000	7,000
General Equipment Reserve	0	0	0
Attorney Equipment Reserve			
Captial Improvement- Elm Creek			
Total	7,470	7,000	7,000
County Counselor			
Salaries	64,000	64,000	64,000
Contractual	0	600	600
Commodities	0	300	300
Total	64,000	64,900	64,900
Total - Page7d	584,927	828,682	898,362

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2018	Estimate for 2019	Year for 2020
Expenditures:			
Total	0	0	0
Total	0	0	0
Total	0	0	0
	<u> </u>	<u> </u>	<u> </u>
**************************************		•	
Total	0	0	0
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Total	0	0	0
Total	<u> </u>	<u> </u>	<u> </u>
	**-		
Total			
Total	0	0	0
Total Doma7s		^	
Total - Page7e	0	0	0

Prior Year	Current Year	Proposed Budget	
Actual for 2018	Estimate for 2019	Year for 2020	
,			
	ť		
. 0	.0	0	
. , 0	0	0	
2,368,756	722,683	727,983	
1,181,045	1,375,657	1,375,104	
584,927	828,682	898,362	
0	0	0	
4,134,728	2,927,022	3,001,449	
	Actual for 2018  0  2,368,756  1,181,045  584,927	Actual for 2018 Estimate for 2019  1 0 0  2,368,756 722,683  1,181,045 1,375,657  584,927 828,682	

### CPA Summary

<sup>\*\*</sup> Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

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Adopted Budget	Prior Year	Current Year	Proposed Budget
Road & Bridge	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	22	26,403	16,736
Receipts:	· · · · · · · · · · · · · · · · · · ·		
Ad Valorem Tax	911,267	945,508	xxxxxxxxxxxxx
Delinquent Tax	7,901	24,088	12,000
Motor Vehicle Tax	127,559	122,989	121,783
Recreational Vehicle Tax		1,550	1,556
16/20M Vehicle Tax		8,011	7,570
Commercial Vehicle Tax		2,372	2,989
Watercraft Tax		923	877
Special City & County Highway	544,882	531,449	532,873
County Equalization	18,073	16,000	16,000
Reimbursements:			
Other	23,894	15,000	15,000
From Road and Bridge Sales Tax Fund	394,447	397,470	397,470
Elm Creek Fees	14,011	15,000	13,000
ÿ			12,000
		····	
<u> </u>			
· · · · · · · · · · · · · · · · · · ·			
Neighborhood Revitalization Rebate		-22,083	-21,352
Miscellaneous	2,318	1,000	1,000
Does miscellaneous exceed 10% of Total R			,-,-
Total Receipts	2,044,351	2,059,277	1,100,766
Resources Available:	2,044,374	2,085,680	1,117,502

### **CPA Summary**

### **FUND PAGE - ROAD**

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road & Bridge	Actual for 2018 Estimate for 2019		Year for 2020
Resources Available:	2,044,374	2,085,680	
Expenditures from detail page:	_, ~ ,	2,000,000	1,111,000
	0	0	C
	0	0	
	0	0	
	0	0	<del> </del>
	0	0	
	0	0	C
Subtotal	0	0	0
Road and Bridge Department			
Personal Services	787,473	842,594	842,594
Contractual Services	100,096	109,685	109,685
Commodities	764,911	746,324	739,711
Capital Outlay	0	32,379	0
Debt Service		·····	
Capital Leases- current	323,830	309,939	230,660
Capital Leases- new capital leases			111,658
Elm Creek Department			
Personal Services	21,435	22,923	22,923
Contractual Services	9,785	2,500	2,500
Commodities	10,441	2,600	2,600
On antine Transfers to Other Feed to			
Operating Transfers to Other Funds	0		
Special Road and Machinery	0		
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	2,017,971	2,068,944	2,062,331
Unencumbered Cash Balance Dec 31	26,403		xxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	2,068,944	2,068,944	2,062,331
3	, ,	ppropriated Balance	, ,
	-	/Non-Appr Balance	2,062,331
	Tax Required		
Deli	inquent Comp Rate:	5.0%	47,241
	•	19 Ad Valorem Tax	992,070

### **CPA Summary**

FUND PAGE FOR FUNDS WITH A TA		Current Year		
Adopted Budget	Prior Year	Proposed Budget Year for 2020		
Appraisers	Actual for 2018	Actual for 2018 Estimate for 2019		
Unencumbered Cash Balance Jan 1	2,123	567	3,020	
Receipts:				
Ad Valorem Tax	239,658	256,928	XXXXXXXXXXXXXX	
Delinquent Tax	1,985	6,272	3,000	
Motor Vehicle Tax	34,387	32,356	33,093	
Recreational Vehicle Tax		408	423	
16/20 M Vehicle Tax	·	2,107	2,057	
Commercial Vehicle Tax		624	812	
Watercraft Tax		243	238	
Reimbursements	1,232	1,000	1,000	
Interest on Idle Funds				
Neighborhood Revitalization Rebate		-6,001	-5,491	
Miscellaneous				
Does miscellaneous exceed 10% of Total F				
Total Receipts	277,262	293,937	35,132	
Resources Available:	279,385	294,504	38,152	
Expenditures:				
General Government				
Personal Services	220,252	240,941	216,347	
Contractual Services	33,896	38,000	42,065	
Commodities	18,671	9,330	9,500	
Debt Service			-	
Capital Lease Agreements	0	0	0	
Transfer to Appraiser Equipment Reserve I	6,000	3,213	13,213	
Miscellaneous				
Does miscellaneous exceed 10% of Total F				
Total Expenditures	278,818	291,484	281,125	
Unencumbered Cash Balance Dec 31	567	3,020	XXXXXXXXXXXXXX	
2018/2019/2020 Budget Authority Amount	281,986	291,484	281,125	
<u>-</u>	Non-Ap	propriated Balance		
	Total Expenditure	/Non-Appr Balance	281,125	
		Tax Required	242,973	
Delí	nquent Comp Rate:	5.0%	12,149	
	255,122			

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	136	1,588	1,996
Receipts:			
Ad Valorem Tax	55,719	41,364	XXXXXXXXXXXXXX
Delinquent Tax	694	1,645	700
Motor Vehicle Tax	5,890	7,524	5,328
Recreational Vehicle Tax		95	68
16/20 M Vehicle Tax		490	331
Commercial Vehicle Tax		145	131
Watereraft Tax		56	38
Chemical Sales	130,110	100,000	130,000
Neighborhood Revitalization Rebate		-966	-725
Miscellaneous	127	<del></del>	
Does miscellaneous exceed 10% of Total F			
Total Receipts	192,541	150,353	135,871
Resources Available:	192,678	151,941	137,867
Expenditures:			
Personal Services	32,605	34,359	34,359
Contractual Services	6,423	7,436	7,436
Commodities	152,061	108,150	128,150
Capital Outlay	0		
0		0	
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	191,089	149,945	169,945
Unencumbered Cash Balance Dec 31	1,588	1,996	XXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	210,110	149,945	169,945
	Non-Ap	propriated Balance	
	Total Expenditure	/Non-Appr Balance	169,945
		Tax Required	32,078
Deli	nquent Comp Rate:	5.0%	1,604
	Amount of 201	9 Ad Valorem Tax	33,682

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TUND TAGE FOR FUNDS WITH A 14	ALEYI		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Bridge and Culvert	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	-4,677	105	1
Receipts:			
Ad Valorem Tax	175,685	130,022	XXXXXXXXXXXXX
Delinquent Tax	929	4,497	1,000
Motor Vehicle Tax	28,415	23,652	16,747
Recreational Vehicle Tax		298	214
16/20 M Vehicle Tax		1,540	1,041
Commercial Vehicle Tax		456	411
Watercraft Tax		177	121
Neighborhood Revitalization Rebate		-3,037	-4,110
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	205,029	157,605	15,424
Resources Available:	200,352	157,710	15,425
Expenditures:			
Salaries	61,374	104,879	104,879
Contractual Services	0	0	0
Commodities	138,874	92,415	92,415
Capital Outlay	0	0	0
Lease Purchase	0	0	0
Cash Forward (2020 column)			
Miscellaneous		-39,585	
Does miscellaneous exceed 10% of Total E			
Total Expenditures	200,247	157,709	197,294
Unencumbered Cash Balance Dec 31	105	1	XXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	209,123	209,123	197,294
	Non-A	propriated Balance	
	Total Expenditure	/Non-Appr Balance	197,294
		Tax Required	181,869
Deli	nquent Comp Rate:	5.0%	9,093
	Amount of 201	19 Ad Valorem Tax	190,962

### Adopted Budget

raopica Diagoi			
	Prior Year	Current Year	Proposed Budget
Election	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	43,904	43,850	327
Receipts:			
Ad Valorem Tax	75,188	32,119	XXXXXXXXXXXXXX
Delinquent Tax	651	1,932	800
Motor Vehicle Tax	10,921	10,143	4,137
Recreational Vehicle Tax		128	53
16/20 M Vehicle Tax		661	257
Commercial Vehicle Tax		196	102
Watercraft Tax		76	30
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	86,759	43,377	3,502
Resources Available:	130,663	87,227	3,829
Expenditures:			
Salaries	20,513	25,314	25,314
Contractual Services	28,634	40,600	40,600
Commodities	9,666	20,986	20,986
Transfer to Election Equipment Reserve	28,000		
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	86,813	86,900	86,900
Unencumbered Cash Balance Dec 31	43,850	327	XXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	88,123	86,900	86,900
	Non-Ap	propriated Balance	
	Total Expenditure	Non-Appr Balance	86,900
		Tax Required	83,071
Delîı	iquent Comp Rate:	5.0%	4,154
	Amount of 201	9 Ad Valorem Tax	87,225

### CPA Summary

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Bridge	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	62	790	·
Receipts:			
Ad Valorem Tax	16,685	17,394	xxxxxxxxxxxx
Delinquent Tax	541	558	600
Motor Vehicle Tax	2,480	2,156	2,240
Recreational Vehicle Tax		26	
16/20 M Vehicle Tax		124	139
Commercial Vehicle Tax		60	55
Watercraft Tax		16	16
Neighborhood Revitalization Rebate		-406	-402
Miscellaneous	896		
Does miscellaneous exceed 10% of Total R			
Total Receipts	20,602	19,928	2,677
Resources Available:	20,664	20,718	2,810
Expenditures:			
Salaries	1,383		0
Commodities	6,116	20,585	20,585
Capital Outlay	12,375		
Operating Transfers to Other Funds	0		
Special Road and Machinery			
New Lease Purchase agreements		- 144	0
		_	
0			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	19,874	20,585	20,585
Unencumbered Cash Balance Dec 31	790		xxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	0	20,585	
	•	ppropriated Balance	
See Tab A	Total Expenditure	/Non-Appr Balance	
		Tax Required	17,775
Deli	nquent Comp Rate:	5.0%	889
	Amount of 20	19 Ad Valorem Tax	18,664

### CPA Summary

	, .		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Atcohol	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	0	27
Receipts:			
Ad Valorem Tax	2,932	3,097	XXXXXXXXXXXXXXX
Delinquent Tax	27	77	30
Motor Vehicle Tax	427	393	399
Recreational Vehicle Tax		5	5
16/20 M Vehicle Tax		26	25
Commercial Vehicle Tax		8	10
Watercraft Tax		3	3
Alcohol Tax	0	1,500	1,500
Neighborhood Revitalization Rebate		-72	-71
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	3,386	5,037	1,901
Resources Available:	3,386	5,037	1,928
Expenditures:			
Health and welfare Appropriations	3,386	5,010	5,050
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	3,386	5,010	5,050
Unencumbered Cash Balance Dec 31	0	27	XXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	4,892	5,050	5,050
·	Non-Ap	propriated Balance	
	Total Expenditure	/Non-Appr Balance	5,050
		Tax Required	3,122
Deli	nquent Comp Rate:	5.0%	156
	Amount of 201	19 Ad Valorem Tax	3,278

		·····	
Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2018	Estimate for 2019	
Unencumbered Cash Balance Jan 1	236,887	432,312	265,423
Receipts:			
Ad Valorem Tax	1,511,409	1,594,233	XXXXXXXXXXXXXX
Delinquent Tax	11,733	38,440	14,000
Motor Vehicle Tax	224,246	203,747	205,340
Recreational Vehicle Tax		2,567	2,624
16/20 M Vehicle Tax		13,270	12,764
Commercial Vehicle Tax		3,930	5,039
Watercraft Tax		1,529	1,478
Reimbursements from other Funds	1,209,040	1,215,000	1,300,000
Other Reimbursements	31,181	0	
	-		
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-37,235	-36,910
Miscellaneous			
Does miscellaneous exceed 10% of Total B			
Total Receipts	2,987,609	3,035,481	1,504,335
Resources Available:	3,224,496	3,467,793	1,769,758
Expenditures:		. , ,	, , , , , , , , , , , , , , , , , , , ,
Social Security	242,469	245,110	250,000
KPERS Retirement	304,633	331,100	
Unemployement	11,726	5,000	5,000
Health	2,124,297	2,494,047	2,672,000
Other Insurance	5,419	6,000	6,000
Workers Compensation	103,640	121,113	130,000
Cash Forward (2020 column)	,		,
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,792,185	3,202,370	3,403,000
Unencumbered Cash Balance Dec 31	432,312		XXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	3,047,825	3,188,307	3,403,000
		propriated Balance	2, 102,000
See Tab C		Non-Appr Balance	3,403,000
000 100 0		Tax Required	1,633,242
Delinquent Comp Rate: 5.0%			81,662
DCII		9 Ad Valorem Tax	1,714,904
	Timount of Aoi	, i atorom Tun	1,717,704

CPA Summary

FUND I AGE FOR FUNDS WITH A 15	A LLIVI		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Mental Health	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	430	0	626
Receipts:			
Ad Valorem Tax	58,653	66,875	XXXXXXXXXXXXXX
Delinquent Tax	577	1,586	
Motor Vehicle Tax	9,240	7,901	8,614
Recreational Vehicle Tax		100	110
16/20 M Vehicle Tax		515	535
Commercial Vehicle Tax		152	211
Watercraft Tax		59	62
Additional receipts needed		0	
Neighborhood Revitalization Rebate		-1,562	-1,485
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	68,470	75,626	8,647
Resources Available:	68,900	75,626	9,273
Expenditures:			
Appropriation for Mental Health	68,900	75,000	75,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	68,900	75,000	75,000
Unencumbered Cash Balance Dec 31	0	626	XXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	70,000	75,000	75,000
	Non-A	ppropriated Balance	
	Total Expenditure	/Non-Appr Balance	75,000
		Tax Required	65,727
Deli	inquent Comp Rate:	5.0%	3,286
	Amount of 20	19 Ad Valorem Tax	69,013

Adopted Budget	Prior Year	Current Year	Proposed Budget
Intellectual Disabilities	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	272	0	506
Receipts:			
Ad Valorem Tax	46,144	48,521	XXXXXXXXXXXXXX
Delinquent Tax	456	1,250	500
Motor Vehicle Tax	7,246	6,218	6,250
Recreational Vehicle Tax		78	80
16/20 M Vehicle Tax		405	388
Commercial Vehicle Tax		120	153
Watercraft Tax		47	45
Additional receipts needed		0	
Neighborhood Revitalization Rebate		-1,133	-1,089
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	53,846	55,506	6,327
Resources Available:	54,118	55,506	6,833
Expenditures:			
Appropropriation for Intellectual Difficultie	54,118	55,000	55,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	54,118	55,000	55,000
Unencumbered Cash Balance Dec 31	0	506	XXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	55,000	55,000	55,000
	Non-A	ppropriated Balance	
	Total Expenditure	:/Non-Appr Balance	55,000
		Tax Required	48,167
Deli	inquent Comp Rate:	5.0%	2,408
	Amount of 20	19 Ad Valorem Tax	50,575

FUND PAGE FOR FUNDS WITH A TA	r	<del> </del>	<del></del>
Adopted Budget	Prior Year	Current Year	Proposed Budget
Public Safety (Jail & Sheriff)	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	56,411
Receipts:			
Ad Valorem Tax		1,764,469	XXXXXXXXXXXXXX
Delinquent Tax		1,000	10,000
Motor Vehicle Tax			227,267
Recreational Vehicle Tax			2,904
16/20 M Vehicle Tax			14,127
Commercial Vehicle Tax			5,577
Watercraft Tax			1,636
Correctional Center Receipts		47,000	50,000
Sheriff receipts		10,000	10,000
Interest on Idle Funds	- ""		
Neighborhood Revitalization Rebate		-41,211	-34,253
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	1,781,258	287,258
Resources Available:	0	1,781,258	343,669
Expenditures:			
Sheriff			
Salaries		541,936	581,610
Contractual		72,949	72,479
Commodities		97,100	97,100
Capital Outlay		5,199	0
Debt Service on Lease Purchase-current		28,581	17,277
Debt Service on Lease Purchase-new		0	31,773
Total	0	745,765	800,239
Correctional Center			,
Salaries		549,608	549,608
Contractual		191,668	
Commodities		232,806	232,807
Capital Outlay		5,000	0
Total	0	979,082	1,059,122
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	1,724,847	1,859,361
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amoun	0	1,724,847	1,859,361
<u> </u>	Non-Ar	propriated Balance	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
		Non-Appr Balance	1,859,361
	<u>.</u>	Tax Required	1,515,692
Deli	nquent Comp Rate:	5.0%	75,785
	•	9 Ad Valorem Tax	1,591,477
		, ,	1,071,177

**CPA Summary** 

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance Fund	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	16,020
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Ambulance Charges		720,000	720,000
Reimbursements from General Fund		316,020	0
Interest on Idle Funds		<u> </u>	
Neighborhood Revitalization Rebate			-6,566
Miscellaneous			0,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	1,036,020	713,434
Resources Available:	0	1,036,020	729,454
Expenditures:	· · · · · · · · · · · · · · · · · · ·	_,,	
Personal Services		20,000	20,000
Contractural Services		990,000	990,000
Commodities		10,000	10,000
Capital Outlays		0	
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	1,020,000	1,020,000
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	0	1,020,000	1,020,000
, , <u>, , , , , , , , , , , , , , , , , </u>	Non-Ap	propriated Balance	
	Total Expenditure	/Non-Appr Balance	1,020,000
	-	Tax Required	290,546
Deli	nquent Comp Rate:	5.0%	14,527
	Amount of 20	19 Ad Valorem Tax	305,073

### CPA Summary

Adopted Budget	Prior Year	Current Year	Proposed Budget
Comm Emergency Response	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	1,761	1,761	1,761
Receipts:			
Grant		59,939	0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	0	59,939	0
Resources Available:	1,761	61,700	1,761
Expenditures:			
Public Safety			
Salaries		34,239	0
Contractual Services	0	16,200	1,761
Commodities		7,500	0
Capital Outlays		2,000	0
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	0	59,939	1,761
Unencumbered Cash Balance Dec 31	1,761	1,761	0
2018/2019/2020 Budget Authority Amount	0	59,939	1,761

Adopted Budget

	Prior Year	Current Year	Proposed Budget
County Jail Sales Tax	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	561,339	455,707	181,737
Receipts:			
Sales Taxes	801,922	750,000	775,000
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	801,922	750,000	775,000
Resources Available:	1,363,261	1,205,707	956,737
Expenditures:			
Operating expenses	333,806	450,000	370,000
Debt Service			
Principal	230,000	235,000	250,000
Interest	203,895	196,995	189,945
Debt Servce - Lease Purchase Agreement	139,854	141,975	140,375
Operating transfers to other funds			
To Jail Construction			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	907,554	1,023,970	950,320
Unencumbered Cash Balance Dec 31	455,707	181,737	6,417
2018/2019/2020 Budget Authority Amoun	1,373,749	1,023,970	950,320

### CPA Summary

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road & Bridge Sales Tax	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	111,392	106,911	93,159
Receipts:			
Sales Tax receipts	1,154,085	1,100,000	1,150,000
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	1,154,085	1,100,000	1,150,000
Resources Available:	1,265,477	1,206,911	1,243,159
Expenditures:			
Personal Services	146,528	118,180	121,725
Contractual Services	13,286	139,067	139,067
Commodities	604,306	359,035	425,835
Capital Outlay	0	100,000	80,000
Reimbursment- Road and Bridge	394,447	397,470	397,470
Debt Service			
Lease purchase - Roller	0	0	0
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,158,566	1,113,752	1,164,097
Unencumbered Cash Balance Dec 31	106,911	93,159	79,062
2018/2019/2020 Budget Authority Amoun	1,247,819	1,160,522	1,164,097

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Emergency Man Grant	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	-1,000	8,451	8,451
Receipts:			
Intergovernmental			
Grant	15,151	17,500	17,500
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	15,151	17,500	17,500
Resources Available:	14,151	25,951	25,951
Expenditures:			
Public Safety			
Salaries			
Contractual Services			
Commodities	5,700	17,500	25,951
Capital Outlays			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	5,700	17,500	25,951
Unencumbered Cash Balance Dec 31	8,451	8,451	0
2018/2019/2020 Budget Authority Amoun	17,500	17,500	25,951

CPA Summary	
See accompanying summary of significant forecast assumptions and accountants' compilation report.	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Park & Recreation	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	1,031	531	531
Receipts:			
Local Alcohol liquor tax	0	1,500	1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	0	1,500	1,500
Resources Available:	1,031	2,031	2,031
Expenditures:			
Contractual services	500	1,500	1,500
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	500	1,500	1,500
Unencumbered Cash Balance Dec 31	531	531	531
2018/2019/2020 Budget Authority Amoun	1,500	1,500	1,500

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Landfill	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	96,669	83,229	90,911
Receipts:			
User Fees	452,137	300,000	300,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	452,137	300,000	300,000
Resources Available:	548,806	383,229	390,911
Expenditures:			
Personal services	86,423	86,818	63,964
Contractual services	181,602	84,000	84,000
Commodities	152,340	51,500	51,500
Captial outlay	0	18,039	0
Debt service			
Lease purchase agreements	6,865	13,730	13,730
Principal on GO Bonds	26,600	27,500	28,500
Interest on GO Bonds	11,747	10,731	9,611
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	465,577	292,318	251,305
Unencumbered Cash Balance Dec 31	83,229	90,911	139,606
2018/2019/2020 Budget Authority Amoun	550,000	292,318	251,305

### CPA Summary

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer District #1	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	20,928	18,226	18,445
Receipts:			
Assessments billed by the City of Fort Sco	28,300	31,000	31,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	28,300	31,000	31,000
Resources Available:	49,228	49,226	49,445
Expenditures:			
Debt Service			
Principal	11,700	11,800	12,800
Interest	19,302	18,981	18,656
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	31,002	30,781	31,456
Unencumbered Cash Balance Dec 31	18,226	18,445	17,989
2018/2019/2020 Budget Authority Amount	31,052	30,781	31,456

**CPA Summary** 

See accompanying summary of significant forecast assumptions and accountants' compilation report.

Page No.

## NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds-A

BOURBON COUNTY

		Total	495,212			_	1	<b>.</b>	<b>.</b>	<u> </u>	_	 404,872	900.084		 T	T	Γ	1	1	T	T	504,552	395,532	
	rovments		274,778			0						0	274,778		66							66	274,679	,
(5) Fund Name:	Capital Improvments	Unencumbered	Cash Balance Jan 1	Receipts:	Operating Transfers	General Fund						Total Receipts	Resources Available:	Expenditures:	Capital Outlay							Total Expenditures	Cash Balance Dec 31	•
	<b>fachinery</b>		194,172			49,265	174,712	172,415				396,392	590,564		432,083		62,549					494,631	95,932	
(4) Fund Name:	Special Road Machinery	Unencumbered	Cash Balance Jan 1	Receipts:	Operating Transfers	Road and Bridge	Grants	Reimbursements				Total Receipts	Resources Available:	Expenditures:	Capital Outlays		Lease purchases			- Park		Total Expenditures	Cash Balance Dec 31	
	Squipment		119									0	119									0	119	
(3) Fund Name:	Noxious Weed Equipment	Unencumbered	Cash Balance Jan I	Receipts;								Total Receipts	Resources Available:	Expenditures:								Total Expenditures	Cash Balance Dec 31	
	provement		55									0	55									0	55	
(2) Fund Name:	Computer Equipment Reserv Road & Bridge Improvement	Unencumbered	Cash Balance Jan 1	Receipts:								Total Receipts	Resources Available:	Expenditures:								Total Expenditures	Cash Balance Dec 31	
	ent Reserv		26,088			4,980		3,500				8,480	34,568		9,821							9,821	24,746	
(1) Fund Name:	Computer Equipm	Unencumbered	Cash Balance Jan 1	Receipts:	Operating Transfers	General Fund	- Individual Control	Reimbursement				Total Receipts	Resources Available:	Expenditures:	Capital Outlay							Total Expenditures	Cash Bajance Dec 31	

\*\*Note: These two block figures should agree.

**CPA Summary** 

## NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds-B

BOURBON COUNTY

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Election Equipme	nt Reserve	Election Equipment ReserveRegister of Deeds Tech Fund	Tech Func	Treasurers Tech Fund	h Fund	Clerks Tech Fund	Fund	Special Law Enforcement Trus	cement Trus	
Unencumbered		Unencumpered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	35,050	Cash Balance Jan 1	31,540	Cash Balance Jan I	1,923	Cash Balance Jan 1	3.567	Cash Balance Jan 1	27,003	99,082
Receipts:		Receipts;		Receipts:		Receipts:		Receipts:		
Operating Transfers										
General Fund		A					-			
		Tech Fees	14,360	Tech Fees	3,715	Tech Fees	3,715	Vehicle Inspection fees	19,367	
					***************************************					
Total Receipts	0	Total Receipts	14,360	Total Receipts	3,715	Total Receipts	3,715	Total Receipts	19,367	41.157
Resources Available:	35,050	Resources Available:	45,900	Resources Available:	5,638	Resources Available:	7,282	Resources Available;	46,369	140,239
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Capital Outlays	18,122	Capital Outlays	3,000	Capital Outlays	-221	Capital Outlays	25,640	
Total Expenditures	0	Total Expenditures	18,122	Total Expenditures	3,000	Total Expenditures	-221	Total Expenditures	25,640	46,541
Cash Balance Dec 31	35,050	Cash Balance Dec 31	27,778	Cash Balance Dec 31	2,638	Cash Balance Dec 31	7.502	Cash Balance Dec 31	20,729	93,698
										93,698

\*\*Note: These two block figures should agree.

CPA Summary

## NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds-C

BOURBON COUNTY

96,529 108,837 Total 12,309 70,339 38,498 38,498 Appraiser's Equipment Reserve Fun Attorney Equipment Reserve Fund 11,171 11,171 11,171 0 0 0 (5) Fund Name: Cash Balance Dec 31 Resources Available: Operating Transfers Cash Balance Jan 1 Total Expenditures Unencumbered General Fund Total Receipts Expenditures: Receipts: 11,472 10,351 10,351 11,472 1,121 (4) Fund Name: Resources Available: Cash Balance Dec 31 Operating Transfers Cash Balance Jan 1 Total Expenditures Appraisers fund Unencumbered Total Receipts Expenditures: Receipts: Landfill Construction Fund 0 0 0 0 (3) Fund Name: Resources Available: Cash Balance Dec 31 Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 18.345 38,412 56,789 53,106 56.789 56,771 3,683 7 0 7 Jail Contruction Fund (2) Fund Name: Resources Available: Cash Balance Dec 31 Operating Transfers Cash Balance Jan 1 Total Expenditures Reimbursements Cost of Issuance Capital Outlays Unencumbered Jail Sales Tax Interest earned Total Receipts Expenditures: Receipts: General Equipment Reserve Fund 15.856 29,406 29,406 29,406 13,551 13,551 (1) Fund Name: Cash Balance Dec 31 Resources Available: Operating Transfers Cash Balance Jan 1 Total Expenditures Unencumbered Capital Outlays General Fund fotal Receipts Expenditures: Receipts:

\*\*Note: These two block figures should agree.

CPA Summary

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	86,018	113,458	
Receipts:	,		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Ad Valorem Tax		268,050	xxxxxxxxxxxxxx
Delinquent Tax		4,000	
Motor Vehicle Tax		32,872	
Recreational Vehicle Tax		517	
16/20M Vehicle Tax		3,622	
Commercial Vehicle Tax		739	<u> </u>
Watercraft Tax		306	<del></del>
LAVTR			0
County Taxes	299,287		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	14,760		
Does misc. exceed 10% of Total Receipts			
Total Receipts	314,047	310,106	39,905
Resources Available:	400,065	423,564	148,222
Expenditures:			
Administration	85,206	94,960	94,960
Insurance	17,133	17,219	17,219
Lease purchase	32,912	24,968	24,968
Maintenance & Repairs	56,805	24,800	24,800
Utilities	16,573	12,600	12,600
Telephone	4,935	5,000	5,000
Fuel	16,632	13,200	13,200
Training/Wellness	11,341	9,000	9,000
General	45,070	58,500	58,500
Building/Vehicle	0	55,000	55,000
Cash Forward/Escrow (2020 column)		0	75,400
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	286,607	315,247	390,647
Unencumbered Cash Balance Dec 31	113,458	108,317	xxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amoun	305,000	390,647	390,647
		ppropriated Balance	
	Total Expenditure	e/Non-Appr Balance	390,647
		Tax Required	242,425
De	linquent Comp Rate:	3.0%	7,273
	Amount of 20	19 Ad Valorem Tax	249,698

CPA Summary		 

### **CERTIFICATE**

## To the Clerk of Bourbon County, State of Kansas We, the undersigned, officers of Avondale Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		[		2020 Adopted Budge	<u> </u>
					County
		Page	Budget Authority	Amount of 2019 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Limi	it for 2020	2			
Allocation MVT, RVT,16/20M	Vehicle Tax	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Pt		5			
Fund	<u>K.S.A.</u>				
General	17-1330	6	1,400	1,118	
Debt Service	10-113				
		<del>                                     </del>			
				···	
		<del>                                     </del>			
Totals		<del>                                     </del>	1 100	1 110	
Budget Summary		XXXXXXXXXXX	1,400	1,118	0 . 0 11 77 0 1
Neighborhood Revitalization Re	hoto	1		:	County Clerk's Use Only
iveignborhood Revitanzation Re	Date				N 1 0010 m 1
Resolution required? Notice of	the vote to ad	ont required to	he nublished?	Yes	Nov. 1, 2019 Total Assessed Valuation
Assisted by: Kendell Mason, Bourbon County Clerk Address: 210 S. National Fort Scott, KS 66701 Email:					· · · · · · · · · · · · · · · · · · ·
Attest:	2019		Cou	Dada.	
County Clerk			Gov	erning Body	
CPA Summary					

Total tax levy amount in 2019 budget

State of Kansas2020 Special District

Amount of Levy

#### Computation to Determine Limit for 2020

2. 3.	Debt service levy in 2019 budget Tax levy excluding debt service	-	\$ \$	<u>0</u> 753
	2019 Valuation Information for Valuation Adjustments			
4.	New improvements for 2019: +	0		
5.	Increase in personal property for 2019:  5a. Personal property 2019 + 330  5b. Personal property 2018 - 330  5c. Increase in personal property (5a minus 5b) + (Use Only if	0		
6.	Valuation of property that has changed in use during 2019:	798		
7.	Total valuation adjustment (sum of 4, 5c, 6)	798		
8.	Total estimated valuation July, 1,2019 253,074			
9.	Total valuation less valuation adjustment (8 minus 7)	252,276		
10.	Factor for increase (7 divided by 9)	0.00316		
11.	Amount of increase (10 times 3)	+	· \$	2
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	755
13.	Debt service levy in this 2020 budget		-	0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			755
15.	Consumer Price Index for all urban consumers for calendar year 2018			0.025
16.	Consumer Price Index adjustment (3 times 15)		\$	19
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publica or adoption of a resolution prior to adoption of the budget (14 plus 16)	tion'	\$	774

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	23	458	228
Receipts:		150	
Ad Valorem Tax	1,218	753	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	. 59	107	111
Recreational Vehicle Tax	1,	0	5
16/20M Vehicle Tax	9	10	19
Commercial Vehicle Tax		0	C
Watercraft Tax		0	0
LAVTR			0
In Lieu of Taxes			
		******	
			<del></del>
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,287	870	135
Resources Ayailable:	1,310	1,328	363
Expenditures:	1,010	1,320	203
Mowing	852	1,100	1,100
B	0.52	1,100	1,100
Gate			300
			500
<u></u>			
	<del> </del>		
			· · · · · · · · · · · · · · · · · · ·
	<del> </del>		-
Cash Forward (2020 column)	<del> </del>		
Miscellaneous	<del>                                     </del>		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	054	1 100	
Unencumbered Cash Balance Dec 31	852	1,100	1,400
2018/2019/2020 Budget Authority Amount:	458	228	XXXXXXXXXXXXXXXXX
2010/2017/2020 Duuget Authority Amount:	1,000	1,300	1,400
	Non- Total Erman 344	Appropriated Balance	
	rotai Expenditi	re/Non-Appr Balance	1,400
	Delinquent Comp Rate:	Tax Required 7.8%	1,037
	Communical Comp Rate.	/.8%	811
	Amount of	2019 Ad Valorem Tax	1,118

CPA Summary	 	 	

#### CERTIFICATE

# To the Clerk of Bourbon County, State of Kansas We, the undersigned, officers of Barnesville Cemetery

		Ī	2020 Adopted Budget			
				County		
m.t.t		Page	Budget Authority	Amount of 2019 Ad	Clerk's	
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only	
Computation to Determine Lin		2				
Allocation MVT, RVT,16/20M	3					
Schedule of Transfers		4				
Statement of Indebt. & Lease/I		5				
Fund	K.S.A.				· · · · · · · · · · · · · · · · · · ·	
General	17-1330	6	3,000	2,674		
Debt Service	10-113	<u> </u>				
	-					
	<u></u>					
Totals		XXXXXXXXX	3,000	2,674		
Budget Summary		1	3,000	2,074	County Clerk's Use Only	
Neighborhood Revitalization R	ehate	<del> </del>			County Clerk's Use Only	
					Nov. 1, 2019 Total	
Resolution required? Notice of	f the vote to ad	opt required to	be published?	Yes	Assessed Valuation	
Assisted by:						
Kendell Mason,	=					
Bourbon County Clerk Address:	-					
210 S. National						
Fort Scott, KS 66701	-					
Email:	-					
Eman;	-					
	-					
				_ <del></del>	<u> </u>	
Attest:	2019					
<del></del> ,		• • • • • • • • • • • • • • • • • • • •				
County Clerk			Gov	erning Body		
			301			
CPA Summary						

Amount of Levy

Barnesville Cemetery Bourbon County

# Computation to Determine Limit for 2020

1.	Total tax levy amount in 2019 budget	+	\$ 2,017 0
2.	Debt service levy in 2019 budget	-	\$ 0 2,017
3.	Tax levy excluding debt service		\$ 2,017
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: +	90	
5.	Increase in personal property for 2019:  5a. Personal property 2019 + 1,711  5b. Personal property 2018 - 13,815  5c. Increase in personal property (5a minus 5b) + (Use Only if > 0)	0	
6.	Valuation of property that has changed in use during 2019:	0	
7.	Total valuation adjustment (sum of 4, 5c, 6)5,2	90	
8.	Total estimated valuation July, 1,20191,094,297		
9.	Total valuation less valuation adjustment (8 minus 7) 1,089,0	<u>07</u>	
10.	Factor for increase (7 divided by 9) 0.004	86	
11.	Amount of increase (10 times 3)	+	\$ 10
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 2,027
13.	Debt service levy in this 2020 budget		 0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		 2,027
15.	Consumer Price Index for all urban consumers for calendar year 2018		 0.025
16.	Consumer Price Index adjustment (3 times 15)		\$ 50
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 2,077

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	275	614	1 ear 101 2020
Receipts:	2/3	014	43
Ad Valorem Tax	3,067	2 017	XXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,007	017و2	<u> </u>
Motor Vehicle Tax	281	376	259
Recreational Vehicle Tax	4	5/6	3
16/20M Vehicle Tax	41	29	67
Commercial Vehicle Tax	41		
Watercraft Tax	+	2	0
LAVTR	-		0
In Lieu of Taxes			<u> </u>
III Lieu of Taxes	<del></del>		
	<del></del>	· · · · · · · · · · · · · · · · · · ·	
	<del>-</del>		
			***************************************
		~~~	
Interest on Idle Funds		******	
Neighborhood Revitalization Rebate			0
Miscellaneous		7****	
Does misc. exceed 10% of Total Receipts	1		**
Total Receipts	3,394	2,429	330
Resources Available:	3,669	3,043	373
Expenditures:	0,007	2,040	313
Mowing	2,700	2,700	2,700
Tree Removal	280	300	300
Spray	75	300	300
орга у	13		
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- 11			***************************************
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		T37.4	
			***
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	3,055	3,000	3,000
Unencumbered Cash Balance Dec 31	614		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	3,140	3.000	3,000
and the state of t		Appropriated Balance	3,000
	Total Evnenditi	re/Non-Appr Balance	2.000
	rotat Expenditu		3,000
	Delinguent Come Bets	Tax Required	2,627
	Delinquent Comp Rate:	1.8% 2019 Ad Valorem Tax	47
	Amount of A	ZO13 VII ASIOLEM TAX	2,674

CPA Summary	 	<del></del> -	·	•	<del></del>

# To the Clerk of Bourbon County, State of Kansas We, the undersigned, officers of Centerville-West Plains Cemetery

		Г	2020 Adopted Budget			
		t		2020 / 140 pt. 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	County	
		Page	Budget Authority	Amount of 2019 Ad	Clerk's	
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only	
Computation to Determine Lim	it for 2020	2			<u> </u>	
Allocation MVT, RVT,16/20M	Vehicle Tax	3				
Schedule of Transfers		4				
Statement of Indebt. & Lease/P	urchase	5				
Fund	K.S.A.	1				
General	17-1330	6	8,215	6,712		
Debt Service	10-113	1				
		1				
		1				
Totals		XXXXXXXXX	8,215	6,712		
Budget Summary		1		, , , , , , , , , , , , , , , , , , , ,	County Clerk's Use Only	
Neighborhood Revitalization Re	ebate					
					Nov. 1, 2019 Total	
Resolution required? Notice of	the vote to ad	opt required to	be published?	Yes	Assessed Valuation	
Assisted by:						
Kendell Mason,	-					
Bourbon County Clerk	~					
Address:						
210 S. National	_					
Fort Scott, KS 66701	_					
Email:	<i>•</i> =	<u></u>				
	_	·				
		<u> </u>				
Attest:,	2019					
<del></del>						
	_					
County Clerk			Gov	verning Body		
				<u>-</u> •		
CPA Summary						
					,	

Amount of Levy

Centerville-West Plains Cemetery Bourbon County

#### Computation to Determine Limit for 2020

1.	Total tax levy amount in 2019 budget +	\$	5,020
2.	Debt service levy in 2019 budget	\$	0
3.	Tax levy excluding debt service	\$ <u> </u>	5,020
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: + 9,640		
5.	Increase in personal property for 2019:  5a. Personal property 2019 + 132,592  5b. Personal property 2018 - 123,799  5c. Increase in personal property (5a minus 5b) + 8,793		
6.	Valuation of property that has changed in use during 2019: (Use Only if > 0) 20,313		
7.	Total valuation adjustment (sum of 4, 5c, 6) 38,746		
8.	Total estimated valuation July, 1,2019 3,300,262		
9.	Total valuation less valuation adjustment (8 minus 7) 3,261,516		
10.	Factor for increase (7 divided by 9) 0.01188		
11.	Amount of increase (10 times 3)	<b>s</b>	60
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	5,080
13.	Debt service levy in this 2020 budget		0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	_	5,080
15.	Consumer Price Index for all urban consumers for calendar year 2018		0.025
16.	Consumer Price Index adjustment (3 times 15)	\$	126
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	5,206

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	1,717	1,910	Year for 2020 500
Receipts:	1,/1/	1,310	300
Ad Valorem Tax	4,071	5 000	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	29	3,020	AAAAAAAAAAAAAXXXXXXXXXXXXXXXXXXXXXXXXXX
Motor Vehicle Tax	833	704	066
Recreational Vehicle Tax	833	784	966
16/20M Vehicle Tax	154	5	11
		154	140
Commercial Vehicle Tax	73	75	86
Watercraft Tax		6	6
LAVTR			0
In Lieu of Taxes			
Sale of Lots	2,015		
Openings & Closings	80		
Donations	100		
Withdrawal of Markings	-80		
	***		
	— <del>[</del>		
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7	,		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts		*****	-4.
Total Receipts	7,283	6,044	1,209
Resources Available:	9,000	7,954	1,709
Expenditures:	7,000	7,754	1,707
Trash, Barrells & Limb Removal	175	50	200
Mowing			200
Safe Deposit Rental	6,900	7,200	7,500
	15	15	15
Tree Removal	<del></del>	189	500
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Cash Forward (2020 column)			····
Miscellaneous			
Does misc. exceed 10% Total Expenditures	<u> </u>		7
Total Expenditures	7,090	7.12.1	0.315
Unencumbered Cash Balance Dec 31		7,454	8,215
	1,910	500 2	(XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	7,017	7,715	8,215
0 m-r. 1	Non-	Appropriated Balance	
See Tab A	Total Expenditu	re/Non-Appr Balance	8,215
		Tax Required	6,506
	Delinquent Comp Rate:	3.2%	206
	Amount of 2	2019 Ad Valorem Tax	6,712
			<u> </u>

CPA Summary		 	 
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## CERTIFICATE

# To the Clerk of Bourbon County, State of Kansas We, the undersigned, officers of Chapel Grove Cemetery

		[	2020 Adopted Budget		
				,	County
<b></b>		Page	Budget Authority	Amount of 2019 Ad	
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Lir	2	•			
Allocation MVT, RVT, 16/20N	A Vehicle Tax	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/		5			
Fund	K.S.A.	1			
General	17-1330	6	3,000	2,598	
Debt Service	10-113				
Totals		XXXXXXXXX	3,000	2,598	
Budget Summary		1			County Clerk's Use Only
Neighborhood Revitalization F	Rebate				
Resolution required? Notice o	2.1				Nov. 1, 2019 Total
Assisted by:	i the vote to au	opt required to	oe published:	No	Assessed Valuation
Kendell Mason,					
Bourbon County Clerk	_				
Address:	_				
210 S. National					
Fort Scott, KS 66701	<del>-</del>				
Email:	<del></del>				
	_				
	<del></del>				
		<del></del>			
Attest:,	2019				
County Clerk	-		Gov	erning Body	
CPA Summary					

Amount of Levy

Chapel Grove Cemetery Bourbon County

## Computation to Determine Limit for 2020

1. 2. 3.	Total tax levy amount in 2019 budget Debt service levy in 2019 budget Tax levy excluding debt service	<del>1</del> -	\$ _ \$ _ \$ _	2,592 0 2,592
	2019 Valuation Information for Valuation Adjust	ments		
4.	New improvements for 2019: +	0		
5.	Increase in personal property for 2019:  5a. Personal property 2019 + 16,012  5b. Personal property 2018 - 15,869  5c. Increase in personal property (5a minus 5b)	$\frac{143}{\text{Only if} > 0)}$		
6.	Valuation of property that has changed in use during 2019:	0		
7.	Total valuation adjustment (sum of 4, 5c, 6)	143		
8.	Total estimated valuation July, 1,2019755,107			
9.	Total valuation less valuation adjustment (8 minus 7)	754,964		
10.	Factor for increase (7 divided by 9)	0.00019		
11.	Amount of increase (10 times 3)	+	\$_	0
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ _	2,592
13.	Debt service levy in this 2020 budget		_	0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		_	2,592
15.	Consumer Price Index for all urban consumers for calendar year 2018		_	0.025
16.	Consumer Price Index adjustment (3 times 15)		<b>\$</b> _	65
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote or adoption of a resolution prior to adoption of the budget (14 plus 16)	e publication'	\$ _	2,657

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Page No. 27A

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	192	127	
Receipts:	1		105
Ad Valorem Tax	2,273	2,592	XXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax		,	
Motor Vehicle Tax	242	262	242
Recreational Vehicle Tax	1	7	<del></del>
16/20M Vehicle Tax	13.	15	
Commercial Vehicle Tax	6		6
Watercraft Tax			0
LAVTR		<del></del>	0
In Lieu of Taxes			
******			
	·		
		<del>-</del>	
	·	100	
		····	
		<del></del>	
Interest on Idle Funds	<u> </u>		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,535	2,876	257
Resources Available:	2,727	3,003	460
Expenditures:			
Mowing	2,600	2,800	2,800
Fencing Materials			200
		<del></del>	*
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Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,600	2,800	3,000
Unencumbered Cash Balance Dec 31	127	203	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	2,800	2,800	3,000
•	Non-	Appropriated Balance	
	ı otal Expenditi	re/Non-Appr Balance	3,000
	Delinquent Come Date	Tax Required	2,540
	Delinquent Comp Rate:	2.3% 2019 Ad Valorem Tax	58
	Amount of A	cors va Asioicii 19X	2,598

CPA Summary				
	 	_		

## CERTIFICATE

To the Clerk of Bourbon County, State of Kansas We, the undersigned, officers of Clarksburg Cemetery

		[		2020 Adopted Budget	
					County
		Page	Budget Authority	Amount of 2019 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Lim	it for 2020	2			
Allocation MVT, RVT,16/20M		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/P	urchase	5			
<u>Fund</u>	K.S.A.				
General	17-1330	6	6,840	6,177	
Debt Service	10-113				
	1				
		ļ.			
Totals		XXXXXXXXX	6,840	6,177	
Budget Summary		11			County Clerk's Use Only
Neighborhood Revitalization R	ebate				27 1 2010 77 1 1
D. 1 (1 ) 10 3T (1 )	*.1	* 1.	1 11 1 10	<b>&gt;</b> 1	Nov. 1, 2019 Total Assessed Valuation
Resolution required? Notice of	the vote to ad	opt required to	o de publishea?	No	Assessed valuation
Againted hou					
Assisted by: Kendell Mason,					
Bourbon County Clerk	-				
Address:	-				
210 S. National					
Fort Scott, KS 66701	-			_	
Email:	-				
Directi.	-			-	<del></del>
	•				
				-	
Attest:,	2019				
County Clerk	•		Gov	erning Body	
				- ,	
CPA Summary					
1					1

State of Kansas 2020 Special District

6,521

#### Computation to Determine Limit for 2020

	·		Amount of Levy
1.	Total tax levy amount in 2019 budget	+ \$ _	6,299
2.	Debt service levy in 2019 budget	- \$ _	0
3.	Tax levy excluding debt service	\$ <u>_</u>	6,299

	2019 Valuation Information for Valuati	on Adjustments	
4.	New improvements for 2019:	+ 22,278	
5.	Increase in personal property for 2019:  5a. Personal property 2019 + 36,76  5b. Personal property 2018 - 56,05  5c. Increase in personal property (5a minus 5b)		
6.	Valuation of property that has changed in use during 2019:	(Use Only if > 0) 12,774	
7.	Total valuation adjustment (sum of 4, 5c, 6)	35,052	
8.	Total estimated valuation July, 1,2019 3,438,24	<u>7</u>	
9.	Total valuation less valuation adjustment (8 minus 7)	3,403,195	
10.	Factor for increase (7 divided by 9)	0.01030	
11.	Amount of increase (10 times 3)		+ \$65
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus	11)	\$6,364
13.	Debt service levy in this 2020 budget		0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus	13)	6,364
15.	Consumer Price Index for all urban consumers for calendar year 2018		0.025
16.	Consumer Price Index adjustment (3 times 15)		\$
17.	Maximum levy for budget year 2020, including debt service, not requiring 'not	tice of vote publication'	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

or adoption of a resolution prior to adoption of the budget (14 plus 16)

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	3	9	
Receipts:			
Ad Valorem Tax	5,652	6,299	XXXXXXXXXXXXXXXXXX
Delinquent Tax	58		
Motor Vehicle Tax	581	631	558
Recreational Vehicle Tax	6	9	
16/20M Vehicle Tax	41	45	
Commercial Vehicle Tax	3	3	5
Watercraft Tax		2	
LAVTR			C
In Lieu of Taxes			
Sale of Lots	200	•••	
		A SUBSTITUTE OF THE SUBSTITUTE	
	-		
T		<u> </u>	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts	(54)	( 000	
Total Receipts	6,541	6,989	621
Resources Available:	6,544	6,998	814
Expenditures:	400	100	100
Operations / Manager Mowing	400	400	400
Spraying - Labor	5,625 350	5,625	5,625
Chemicals	160	200 140	200
Tree Removal	100	400	175
Newspaper Ads		400	400
Newspaper Aus		40	40
	-		
10.11			
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		· · · · · · · · · · · · · · · · · · ·	<del></del>
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	6,535	6,805	6,840
Unencumbered Cash Balance Dec 31	9		XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	6,092	6,840	6,840
-	Non	-Appropriated Balance	2,2.10
See Tab A	Total Expendit	ure/Non-Appr Balance	6,840
	ı	Tax Required	6,026
	Delinquent Comp Rate:	2.5%	151
		2019 Ad Valorem Tax	6,177

CPA Summary	· ·	 	 	

# To the Clerk of Bourbon County, State of Kansas We, the undersigned, officers of <u>Dayton Cemetery</u>

		Ī		2020 Adopted Budget	
T.11. 80		Page	Budget Authority	Amount of 2019 Ad	County Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Limi	t for 2020	2			
Allocation MVT, RVT,16/20M	Vehicle Tax	3			
Schedule of Transfers	····	4			
Statement of Indebt. & Lease/Po		5			
Fund	K.S.A.				
General	17-1330	6	2,485	1,992	
Debt Service	10-113				
Totals		XXXXXXXXX	2,485	1,992	
Budget Summary Neighborhood Revitalization Re		1			County Clerk's Use Only
Resolution required? Notice of		opt required to	be published?	No	Nov. 1, 2019 Total Assessed Valuation
Assisted by: Kendell Mason, Bourbon County Clerk Address:					
210 S. National					
Fort Scott, KS 66701 Email:					
Attest:,	2019				
County Clerk			Gov	verning Body	
CPA Summary					

Amount of Levy

Dayton Cemetery Bourbon County

#### Computation to Determine Limit for 2020

1.	Total tax levy amount in 2019 budget	+	- \$ _	2,14	8
2. 3.	Debt service levy in 2019 budget Tax levy excluding debt service	-	\$ - \$	2,14	$\frac{0}{18}$
	2019 Valuation Information for Valuation Adjustmen	m fo	Ť –		
	2019 Valuation Information for Valuation Augustine	iiis			
4.	New improvements for 2019: +	1,025			
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 2,105 5b. Personal property 2018 - 5,459 5c. Increase in personal property (5a minus 5b) +	0			
6.	Valuation of property that has changed in use during 2019:	y if > 0)			
7.	Total valuation adjustment (sum of 4, 5c, 6)	1,047			
8.	Total estimated valuation July, 1,2019 773,684				
9.	Total valuation less valuation adjustment (8 minus 7)	772,637			
10.	Factor for increase (7 divided by 9)	0.00136			
11.	Amount of increase (10 times 3)	+	· \$ _		3
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$_	2,15	1
13.	Debt service levy in this 2020 budget		_		0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		_	2,15	1
15.	Consumer Price Index for all urban consumers for calendar year 2018			0.02	<u>!5</u>
16.	Consumer Price Index adjustment (3 times 15)		\$_		4
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote put or adoption of a resolution prior to adoption of the budget (14 plus 16)	blication'	<b>\$</b>	2,20	<u>15</u>

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	636	487	337
Receipts:			
Ad Valorem Tax	1,659	2,148	XXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	173	162	194
Recreational Vehicle Tax	1	3	1
16/20M Vehicle Tax	4	16	14
Commercial Vehicle Tax	5	4	
Watercraft Tax		2	2
LAVTR			0
In Lieu of Taxes			
1 10 10 Te Char The Character in .			
Interest on Idle Funds	ļļ		
Neighborhood Revitalization Rebate			0
Miscellaneous	-		
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,842	2,335	216
Resources Available:	2,478	2,822	553
Expenditures:			
	1000		
Mowing	1,875	2,485	2,485
Repairs	98		
Bank Charges/New Checks	18		
	<del>  </del>		
	+		
	+		
	1		
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******	†		
			*1,**,*
	1		
<u>.</u>			17_1_
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures		,	
Total Expenditures	1,991	2,485	2,485
Unencumbered Cash Balance Dec 31	487		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	2,485	2,485	2,485
<b>5</b> , - <b></b>	Z.90.01	,.00	~,100
		Appropriated Balancel	ł
	Non-	Appropriated Balance are/Non-Appr Balance	2.485
	Non-	ire/Non-Appr Balance	2,485 1,932
	Non- Total Expenditu Delinquent Comp Rate:		2,485 1,932 60

CPA Summary		

# To the Clerk of Bourbon County, State of Kansas We, the undersigned, officers of Glendale Cemetery

		Г	2020 Adopted Budget			
					County	
		Page	Budget Authority	Amount of 2019 Ad	Clerk's	
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only	
Computation to Determine Limi	it for 2020	2		<u> </u>	<u> </u>	
Allocation MVT, RVT,16/20M		3			1	
Schedule of Transfers		4			!	
Statement of Indebt. & Lease/Po	urchase	5			!	
Fund	K.S.A.					
General	17-1330	6	3,100	1,957		
Debt Service	10-113			<u> </u>		
		T		!		
	<u> </u>	Ţ		<u> </u>	<u></u>	
		$\downarrow$	f	<u> </u>		
		4	<u></u> !	<u> </u>		
		4	A 100	L		
Totals		XXXXXXXXXX	3,100	1,957		
Budget Summary		1		!	County Clerk's Use Only	
Neighborhood Revitalization Re	bate			!	1 0010 T-1-1	
Resolution required? Notice of	11 to od	Colorana da A	1 t. !!! <sub>&gt;=</sub>	l No	Nov. 1, 2019 Total Assessed Valuation	
Assisted by: Kendell Mason, Bourbon County Clerk Address: 210 S. National Fort Scott, KS 66701 Email:	2019					
County Clerk		-	Gov	verning Body		
CPA Summary						

Glendale Cemetery Bourbon County

#### Computation to Determine Limit for 2020

	Computation to Determine Limit 101 2020			
1. 2. 3.	Total tax levy amount in 2019 budget Debt service levy in 2019 budget Tax levy excluding debt service	4	· \$ - \$ - \$ -	Amount of Levy 1,982 0 1,982
	2019 Valuation Information for Valuation Adjustn	nents		
4.	New improvements for 2019: +	10,200		
5.	5a. Personal property 2019 + 26,848 5b. Personal property 2018 - 28,030 5c. Increase in personal property (5a minus 5b) + (Use O	0 nly if > 0)		
6.	Valuation of property that has changed in use during 2019:	473		
7.	Total valuation adjustment (sum of 4, 5c, 6)	10,673		
8.	Total estimated valuation July, 1,2019 786,050			
9.	Total valuation less valuation adjustment (8 minus 7)	775,377		
10.	Factor for increase (7 divided by 9)	0.01376		
11.	Amount of increase (10 times 3)	+	\$_	27
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$_	2,009
13.	Debt service levy in this 2020 budget		-	0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		=	2,009
15.	Consumer Price Index for all urban consumers for calendar year 2018		_	0.025
16.	Consumer Price Index adjustment (3 times 15)		\$_	50
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote or adoption of a resolution prior to adoption of the budget (14 plus 16)	publication'	\$	2,059

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Unencumbered Cash Balance Jan 1	Actual for 2018	Estimate for 2019 69	Year for 2020 718
Receipts:	23	69	/18
Ad Valorem Tax	2,132	1 002	
Delinquent Tax	132	1,902	xxxxxxxxxxxxxxxxxx
Motor Vehicle Tax	337	391	260
Recreational Vehicle Tax	337	391	369
16/20M Vehicle Tax	42	<u>l</u>	0
Commercial Vehicle Tax	43	43	58
Watercraft Tax	<b></b>	0	
LAVTR		2	4
In Lieu of Taxes	<del>                                     </del>		0
	<u> </u>	(22	<u> </u>
Lot Sales		630	
		<del></del>	
· · · · · ·			
		7741-0	
		V20'-	
Interest on Idle Funds			
Neighborhood Revitalization Rebate		1-14.	0
Miscellaneous			V
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,644	200	421
Resources Available:		3,049	431
Expenditures:	2,669	3,118	1,149
Mowing/Spraying/Trimming Trees	0.000	2 (00)	0.000
wiowing/spraying/11imming 1rees	2,600	2,400	2,600
Fana Maintanana			
Fence Maintenance			500
/			
***			
		*	····
	7.00		
,	7910		
	····		
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
	A 200		
Total Expenditures	2,600	2,400	3,100
Unencumbered Cash Balance Dec 31	69	718	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	2,600	2,400	3,100
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	3,100
		Tax Required	1,951
I	Delinquent Comp Rate:	0.3%	6
	Amount of 2	2019 Ad Valorem Tax	1,957

CPA Summary		 	 
<u></u>			

## To the Clerk of Bourbon County, State of Kansas We, the undersigned, officers of <u>Lath Branch Cemetery</u>

		ſ		2020 Adopted Budget	
					County
		Page	Budget Authority	Amount of 2019 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Lim	it for 2020	2	,		
Allocation MVT, RVT, 16/20M		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/P	urchase	5			
Fund	<u>K.S.A.</u>				
General	17-1330	6	2,823	1,940	
Debt Service	10-113				
	1	<u> </u>			
		1			
Totals		XXXXXXXXXX	2,823	1,940	
Budget Summary		1 1			County Clerk's Use Only
Neighborhood Revitalization R	ebate				
Descharing to 10 NL c	***		I 111 10		Nov. 1, 2019 Total
Resolution required? Notice of	the vote to ad	opt required to	be published?	No	Assessed Valuation
Assisted by:					
Kendell Mason,					
Bourbon County Clerk	-				
Address:	•				
210 S. National					
Fort Scott, KS 66701	•	-			
Email:	-				
Entan.	-				· <del>· · ·</del>
	•				
				•	<del></del>
Attest:	2019				
,	2017			<del> </del>	
County Clerk	•		Gov	erning Body	
			_4,		
CPA Summary		-			
-					

2.

Total tax levy amount in 2019 budget

Debt service levy in 2019 budget

State of Kansas2020 Special District

Amount of Levy

1,924

0.025

1,972

48

#### Computation to Determine Limit for 2020

3.	Tax levy excluding debt service		\$	1,910
	2019 Valuation Information for Valuation A	Adjustments		
4.	New improvements for 2019: +	12,645		
5.	Increase in personal property for 2019:  5a. Personal property 2019 + 22,603  5b. Personal property 2018 - 36,737  5c. Increase in personal property (5a minus 5b) +	$\frac{0}{\text{(Use Only if} > 0)}$		
6.	Valuation of property that has changed in use during 2019:	1,229		
7.	Total valuation adjustment (sum of 4, 5c, 6)	13,874		
8.	Total estimated valuation July, 1,2019 1,976,297			
9.	Total valuation less valuation adjustment (8 minus 7)	1,962,423		
10.	Factor for increase (7 divided by 9)	0.00707		
11.	Amount of increase (10 times 3)	+	s	14
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	1,924
13.	Debt service levy in this 2020 budget			0

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)

17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication'

15. Consumer Price Index for all urban consumers for calendar year 2018

or adoption of a resolution prior to adoption of the budget (14 plus 16)

16. Consumer Price Index adjustment (3 times 15)

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	31	25	361
Receipts:	1 000	1.010	
Ad Valorem Tax Delinquent Tax	1,809	1,910	XXXXXXXXXXXXXXXXXX
Motor Vehicle Tax	453	102	476
Recreational Vehicle Tax	433	403	425
16/20M Vehicle Tax	24	33	11 33
Commercial Vehicle Tax	70		
		58	82
Watercraft Tax	<del>- </del>	3	2
LAVTR			Į.
In Lieu of Taxes			
	1		<del></del>
	<del>                                     </del>		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,366	2,416	553
Resources Available:	2,397	2,441	914
Expenditures:			
Mowing/Spraying/Tree Trimming	2,372	2,080	2,823
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,372	2,080	2,823
Unencumbered Cash Balance Dec 31	25		xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	2,400	2,400	2,823
<u> </u>		Appropriated Balance	
	Non-	Appropriated Datancer	
	Non- Total Expenditi	.re/Non-Appr Balance	2.823
	Non- Total Expenditu	ire/Non-Appr Balance	2,823 1,909
	Total Expenditu  Delinquent Comp Rate:	re/Non-Appr Balance Tax Required	2,823 1,909 31

CPA Summary	 	 	 

## **CERTIFICATE**

# To the Clerk of Bourbon County, State of Kansas We, the undersigned, officers of <u>Maple Grove Cemetery</u>

		ſ		2020 Adopted Budget		
					County	
		Page	Budget Authority	Amount of 2019 Ad	Clerk's	
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only	
Computation to Determine Lim	it for 2020	2				
Allocation MVT, RVT, 16/20M		3				
Schedule of Transfers		4				
Statement of Indebt. & Lease/P	urchase	5				
Fund	K.S.A.					
General	17-1330	6	4,850	3,781		
Debt Service	10-113					
Totals		xxxxxxxxx	4,850	3,781		
Budget Summary		1	7,050	3,701	County Clerk's Use Only	
Neighborhood Revitalization Re	ebate	† • •			county cicks osc only	
8					Nov. 1, 2019 Total	
Resolution required? Notice of	the vote to ad	opt required to	be published?	Yes	Assessed Valuation	
Assisted by: Kendell Mason, Bourbon County Clerk Address: 210 S. National Fort Scott, KS 66701 Email:						
Attest:,	2019					
County Clerk  CPA Summary		Governing Body				

Total tax levy amount in 2019 budget

State of Kansas2020 Special District

Amount of Levy

3,468

#### Computation to Determine Limit for 2020

2. 3.	Debt service levy in 2019 budget Tax levy excluding debt service	- \$	0 3,378
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: +		
5.	Increase in personal property for 2019:  5a. Personal property 2019 + 108,659  5b. Personal property 2018 - 132,149  5c. Increase in personal property (5a minus 5b) + 0  (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2019: 2,502		
7.	Total valuation adjustment (sum of 4, 5e, 6) 4,479		
8.	Total estimated valuation July, 1,2019 2,482,216		
9.	Total valuation less valuation adjustment (8 minus 7) 2,477,737		
10.	Factor for increase (7 divided by 9) 0.00181		
11.	Amount of increase (10 times 3)	+ \$	6
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	3,384
13.	Debt service levy in this 2020 budget	•	0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	,	3,384
15.	Consumer Price Index for all urban consumers for calendar year 2018		0.025
16.	Consumer Price Index adjustment (3 times 15)	\$	84
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication'		

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget. In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less,

or adoption of a resolution prior to adoption of the budget (14 plus 16)

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	868	925	580
Receipts:			
Ad Valorem Tax	3,024	3,378	XXXXXXXXXXXXXXXXX
Delinquent Tax	30		
Motor Vehicle Tax	509	464	477
Recreational Vehicle Tax	5	3	5
16/20M Vehicle Tax	38	46	46
Commercial Vehicle Tax	21		22
Watercraft Tax		3	4
LAVTR			Ç
In Lieu of Taxes			
Sale of Lots	446	230	
Donations	799	200	
Interest	2		
			·
	-		· · · · · · · · · · · · · · · · · · ·
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does misc. exceed 10% of Total Receipts			
Total Receipts	4.074	4 22 4	
Resources Available:	4,874	4,324	554
Expenditures:	5,742	5,249	1,134
Mowing	4,175	4 176	4 (00
Stone Maintenance		4,175	4,400
Filing Fees	600	300	300
Tree Removal	42	42	50
Tiec Keniovai	1	152	100
Cash Forward (2020 column)			
Miscellancous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	4,817	4,669	4,850
Unencumbered Cash Balance Dec 31	925		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	4,315	4,669	4,850
• • • • • • • • • • • • • • • • • • • •		Appropriated Balance	7,000
	14601-		
See Tab A	Total Expenditu	re/Non-Appr Balance	4 850
See Tab A	Total Expenditu	re/Non-Appr Balance	4,850 3.716
See Tab A	Total Expenditu  Delinquent Comp Rate:	re/Non-Appr Balance Tax Required 1.8%	4,850 3,716 65

CPA Summary			 
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# To the Clerk of Bourbon County, State of Kansas We, the undersigned, officers of Osaga Cemetery

		ſ	2020 Adopted Budget		
					County
		Page	Budget Authority	Amount of 2019 Ad	
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Limi	it for 2020	2		••••	
Allocation MVT, RVT,16/20M		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Po	urchase	5			
Fund	K.S.A.				
General	17-1330	6	2,000	1,181	
Debt Service	10-113				
	<u>                                     </u>				
Totals		XXXXXXXXXX	2,000	1,181	0 . 0 . 1 . 1
Budget Summary	1 .	1 1			County Clerk's Use Only
Neighborhood Revitalization Re	ebate	1		ļ	Nov. 1, 2019 Total
Resolution required? Notice of	'the vote to ad	ant required to	ha nublished?	No	Assessed Valuation
Resolution required: Notice of	the voic to au	opt required a	) de published:	110	71000000 1 414111
Assisted by:					i de la companya de
Kendell Mason,					
Bourbon County Clerk					
Address:	•				
210 S. National					
Fort Scott, KS 66701	,				
Email:	•				
	,				
· · · · · · · · · · · · · · · · · · ·					
Attest:,	2019				
					<del></del>
County Clerk			Gov	verning Body	
CPA Summary					

#### Computation to Determine Limit for 2020

			Amount of Levy
1.	Total tax levy amount in 2019 budget	+ \$ _	1,668
2.	Debt service levy in 2019 budget	- \$	0
3.	Tax levy excluding debt service	s <sup>-</sup>	1,668
		_	

	2019 Valuation Information for Valuation Adjustments						
4.	New improvements for 2019: + 27,116						
5.	Increase in personal property for 2019:  5a. Personal property 2019 + 3,984  5b. Personal property 2018 - 4,852  5c. Increase in personal property (5a minus 5b) + 0  (Use Only if > 0)						
6.	Valuation of property that has changed in use during 2019:  6,132						
7.	Total valuation adjustment (sum of 4, 5e, 6) 33,248						
8.	Total estimated valuation July, 1,2019 2,332,074						
9.	Total valuation less valuation adjustment (8 minus 7) 2,298,826						
10.	Factor for increase (7 divided by 9) 0.01446						
11.	Amount of increase (10 times 3)	\$24					
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$1,692					
13.	Debt service levy in this 2020 budget	0					
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	1,692					
15.	Consumer Price Index for all urban consumers for calendar year 2018	0.025					
16.	Consumer Price Index adjustment (3 times 15)	\$ 42					
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$1,734					

Adopted Budget General	Prior Year Actual for 2018	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	1,031	Estimate for 2019 847	Year for 2020 658
Receipts:	1,031	047	030
Ad Valorem Tax	1,144	1,668	XXXXXXXXXXXXXXXXXX
Delinquent Tax	30		
Motor Vehicle Tax	26	136	155
Recreational Vehicle Tax		1	1
16/20M Vehicle Tax Commercial Vehicle Tax	15	2	
Watercraft Tax	1	3	6
LAVTR		1	0
In Lieu of Taxes			U
III Dieu of Tunos			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,216	1,811	175
Resources Available:	2,247	2,658	833
Expenditures:			
Mowing	1,400	2,000	2,000
	<del> </del>		
	<del>                                     </del>		
Cash Forward (2020 column)		<del></del>	
Miscellaneous Does misc. exceed 10% Total Expenditures			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	1,400	2,000	2,000
Unencumbered Cash Balance Dec 31	847	658	XXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	2,000	2,000	2,000
	Non-	Appropriated Balance	
	i otal Expenditi	re/Non-Appr Balance	2,000
	Delinguest Come Dat-	Tax Required	1,167
	Delinquent Comp Rate:	1.2% 2019 Ad Valorem Tax	14
	AMOUNT OF 2	ora valorem rax	1,181

CPA Summary	 		 -	 	 	
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## **CERTIFICATE**

# To the Clerk of Bourbon County, State of Kansas We, the undersigned, officers of Pleasant View Cemetery

		İ	2020 Adopted Budget		
		Ì			County
		Page	Budget Authority	Amount of 2019 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Li	imit for 2020	2	•		•
Allocation MVT, RVT,16/20	M Vehicle Tax	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease	/Purchase	5			
Fund	K.S.A.				
General	17-1330	6	5,265	3,301	
Debt Service	10-113				
			:		
Totals		XXXXXXXXXX	5,265	3,301	
Budget Summary		1		•	County Clerk's Use Only
Neighborhood Revitalization	Rebate			į	
Description 10 No.	Cil		1 (1) 1 10		Nov. 1, 2019 Total
Resolution required? Notice	of the vote to ad	iopt required to	be published?	No	Assessed Valuation
Assisted by:					
Kendell Mason,					
Bourbon County Clerk					
Address:					
210 S. National					
Fort Scott, KS 66701					
Email:	<del></del>				
- Direction	<del></del>				
	<del></del>				
			****		
Attest:	2019				
	2013				
County Clerk			Gov	erning Body	
<u> </u>				<b>U</b>	
CPA Summary					

State of Kansas2020 Special District

#### Computation to Determine Limit for 2020

			Amount of Levy
1.	Total tax levy amount in 2019 budget	+ \$	4,784
2.	Debt service levy in 2019 budget	- \$	0
3.	Tax levy excluding debt service	\$	4,784
		<del></del>	

	2019 Valuation Informati	on for Valuation A	djustments		
4.	New improvements for 2019:	+	62,709		
<ol> <li>5.</li> <li>6.</li> </ol>	Increase in personal property for 2019: 5a. Personal property 2019 5b. Personal property 2018 5c. Increase in personal property (5a minus 5b)  Valuation of property that has changed in use during 2019:	78,744 39,419 +	39,325 (Use Only if > 0) 39,547		
7.	Total valuation adjustment (sum of 4, 5c, 6)	,	141,581		
8.	Total estimated valuation July, 1,2019	1,830,252			
9.	Total valuation less valuation adjustment (8 minus 7)		1,688,671		
10.	Factor for increase (7 divided by 9)		0.08384		
11.	Amount of increase (10 times 3)		4	+ \$	401
12.	2020 budget tax levy, excluding debt service, prior to CPI adju	stment (3 plus 11)		\$	5,185
13.	Debt service levy in this 2020 budget				0
14.	2020 budget tax levy, including debt service, prior to CPI adjustance.	tment (12 plus 13)			5,185
15.	Consumer Price Index for all urban consumers for calendar year	г 2018			0.025
16.	Consumer Price Index adjustment (3 times 15)			\$	120
17.	Maximum levy for budget year 2020, including debt service, no or adoption of a resolution prior to adoption of the budget (14 $\mu$		of vote publication'	\$	5,305

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	940	1,220	
Receipts:		1,550	
Ad Valorem Tax	4,286	4.784	xxxxxxxxxxxxxx
Delinquent Tax	1,200	1,7,9,1	hasaaaaaaaaa
Motor Vehicle Tax	625	653	642
Recreational Vehicle Tax	11	11	
16/20M Vehicle Tax			10
Commercial Vehicle Tax	108	105	
	15	l	19
Watercraft Tax		4	
LAVTR			0
In Lieu of Taxes			
Sale of Lots	160		
Donations	40		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	1		
Miscellaneous			0
Does misc. exceed 10% of Total Receipts	-		
Total Receipts	5,245	5,558	794
Resources Available:	6,185	6,778	2,007
Expenditures:	+		
Mowing	4,875	4,875	4,875
Secretary of State - Annual Report	40	40	40
Operations-Sexton		600	300
Flower Pick-up	50	50	
riower i iek-ap	30	30	50
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		<u></u>	<u> </u>
	<u>                                       </u>		
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	4.00		
Unencumbered Cash Balance Dec 31	4,965	5,565	5,265
	1,220		XXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	5,740	6,015	5,265
	Non-A	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	5,265
		Tax Required	3,258
	Delinquent Comp Rate:	1.3%	43
	Amount of 2	019 Ad Valorem Tax	3,301
	VI Z	> 130 YMOIOIII TAX	3,301

CPA Summary			 
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#### **CERTIFICATE**

# To the Clerk of Bourbon County, State of Kansas We, the undersigned, officers of Rosedale Cemetery

			2020 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limi	t for 2020	2			`	
Allocation MVT, RVT,16/20M		3				
Schedule of Transfers		4				
Statement of Indebt. & Lease/Pu	ırchase	5				
Fund	K.S.A.					
General	17-1330	6	5,348	3,872		
Debt Service	10-113					
Totals Budget Summary Neighborhood Revitalization Re	hate	xxxxxxxxx	5,348	3,872	County Clerk's Use Only	
Resolution required? Notice of		opt required to	be published?	Yes	Nov. 1, 2019 Total Assessed Valuation	
Assisted by: Kendell Mason, Bourbon County Clerk Address: 210 S. National Fort Scott, KS 66701 Email:						
	2019					
County Clerk			Governing Body			
CPA Summary						

10. Factor for increase (7 divided by 9)

13. Debt service levy in this 2020 budget

16. Consumer Price Index adjustment (3 times 15)

12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)

14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)

17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication'

15. Consumer Price Index for all urban consumers for calendar year 2018

or adoption of a resolution prior to adoption of the budget (14 plus 16)

11. Amount of increase (10 times 3)

#### State of Kansas2020 Special District

0.00804

Amount of Levy

3,711

3,711

0.025

3,803

#### Computation to Determine Limit for 2020

1.	Total tax levy amount in 2019 budget	+	+ \$ 3,681
2.	Debt service levy in 2019 budget	-	^
3.			\$ 3,681
	2019 Valuation Information for Valuation	Adjustments	
4.	New improvements for 2019:	21,051	
5.	Increase in personal property for 2019:		
	5a. Personal property 2019 + 100,206		
	5b. Personal property 2018 - 106,893		
	5c. Increase in personal property (5a minus 5b)	- n	
		(Use Only if > 0)	
6.	Valuation of property that has changed in use during 2019:	520	
٠.	valuation of property that has changed in use during 2017.	320	
7.	Total valuation adjustment (sum of 4, 5c, 6)	21,571	
•	Town Andrews and some of 1, 20, 0)	21,371	
8.	Total estimated valuation July, 1,2019 2,704,706		
•	2,704,700		
9.	Total valuation less valuation adjustment (8 minus 7)	2,683,135	
•	Tom talamon 2000 fathation adjustment (6 millio 1)	2,063,133	

Adopted Budget General	Prior Year	Current Year	Proposed Budget		
Iv.	Actual for 2018	Estimate for 2019	Year for 2020		
Unencumbered Cash Balance Jan 1	2,640	2,387	1,218		
Receipts:					
Ad Valorem Tax	3,299	3,681	XXXXXXXXXXXXXXXXX		
Delinquent Tax					
Motor Vehicle Tax	223	243	252		
Recreational Vehicle Tax	4	10	6		
16/20M Vehicle Tax	58	59	63		
Commercial Vehicle Tax			2		
Watercraft Tax		1	0		
LAVTR			0		
In Lieu of Taxes					
Interest on Idle Funds					
Neighborhood Revitalization Rebate			0		
Miscellaneous					
Does misc. exceed 10% of Total Receipts					
Total Receipts	3,584	3,994	323		
Resources Available:	6,224	6,381	1,541		
Expenditures:	0,227	0,001	1,041		
Operations	763	763	763		
Mowing	2,400	2,400			
Signage	674	2,400	2,400		
Fence	0/4	2,000	1 000		
Road Repairs/Rock		2,000	1,000		
Tree Removal/Cleanup	<del></del>		500		
Tree removas Cicanap			685		
		· · · · · · · · · · · · · · · · · · ·			
Cash Forward (2020 column)			·		
Miscellaneous					
Does misc. exceed 10% Total Expenditures			<del></del> .		
Total Expenditures	3,837	5,163	5,348		
Unencumbered Cash Balance Dec 31	2,387	1,218 >	XXXXXXXXXXXXXXXXX		
2018/2019/2020 Budget Authority Amount:	4,400	5,900	5,348		
	Non-Appropriated Balance				
	m -= :				
	Total Expenditur	re/Non-Appr Balance	5,348		
_	Total Expenditur	Tax Required	5,348 3,807		
_	Total Expenditurelinquent Comp Rate:				

CPA Summary	•		

# To the Clerk of Bourbon County, State of Kansas We, the undersigned, officers of <a href="Tweedy Cemetery">Tweedy Cemetery</a>

			2020 Adopted Budget				
					County		
		Page	Budget Authority	Amount of 2019 Ad	Clerk's		
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only		
Computation to Determine Li	nit for 2020	2		<del></del>	<u> </u>		
Allocation MVT, RVT,16/201		3					
Schedule of Transfers		4					
Statement of Indebt. & Lease/	Purchase	5					
Fund	K.S.A.						
General	17-1330	6	3,200	2,899			
Debt Service	10-113						
Totals		xxxxxxxxx	3,200	2,899			
Budget Summary		1	3,200	2,099	County Clerk's Use Only		
Neighborhood Revitalization 1	Rehate	<del>  '  </del>			County Cierk's Ose Only		
·	- COUNTY				Nov. 1, 2019 Total		
Resolution required? Notice of	of the vote to ad	ont required to	be published?	No	Assessed Valuation		
Assisted by:							
Kendell Mason,	<u> </u>						
Bourbon County Clerk Address:	<del></del>						
Address: 210 S. National							
	<del>-</del>	<del></del>					
Fort Scott, KS 66701	_						
Email:	_						
	<del>-</del>						
Attest:,	2019						
County Clerk	_		Governing Body				
CPA Summary							
					•		
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Total tax levy amount in 2019 budget Debt service levy in 2019 budget

Amount of Levy

#### Computation to Determine Limit for 2020

3.	Tax levy excluding debt service	§	3,386
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: + <u>4,574</u>		
5.	Increase in personal property for 2019:  5a. Personal property 2019 + 19,689  5b. Personal property 2018 - 19,708  5c. Increase in personal property (5a minus 5b) + 0		
6.	Valuation of property that has changed in use during 2019: (Use Only if > 0)  8,341		
7.	Total valuation adjustment (sum of 4, 5c, 6) 12,915		
8.	Total estimated valuation July, 1,2019 1,583,247		
9.	Total valuation less valuation adjustment (8 minus 7)1,570,332		
10.	Factor for increase (7 divided by 9) 0.00822		
11.	Amount of increase (10 times 3)	+ \$	28
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	3,414
13.	Debt service levy in this 2020 budget		0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		3,414
15.	Consumer Price Index for all urban consumers for calendar year 2018		0.025
16.	Consumer Price Index adjustment (3 times 15)	\$	85
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	3,499

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020			
Unencumbered Cash Balance Jan 1	214	38	46			
Receipts:	214	38	40			
Ad Valorem Tax	2,852	2 206	xxxxxxxxxxxxxxx			
Delinquent Tax	2,632		AAAAAAAAAAAAAAAA			
Motor Vehicle Tax	193	190	247			
Recreational Vehicle Tax	3	2	3			
16/20M Vehicle Tax	25	29	25			
Commercial Vehicle Tax	2.5	29	0			
Watercraft Tax		1	0			
LAVTR		1	0			
In Lieu of Taxes			V			
In Lieu of Taxes						
	,					
<u> </u>						
Interest on Idle Funds						
Neighborhood Revitalization Rebate			0			
Miscellaneous						
Does misc. exceed 10% of Total Receipts						
Total Receipts	3,073	3,608	275			
Resources Available:	3,287	3,646	321			
Expenditures:		, , ,				
Operations	620	600	600			
Mowing	1,770	2,000	2,000			
Yard/Stone Maintenance	459	500	500			
Gate Arch	400	400	0			
Supplies	100	100	100			
		100	100			
:		-				
			<del></del>			
0.15 1/0000						
Cash Forward (2020 column)						
Miscellaneous						
Does misc. exceed 10% Total Expenditures						
Total Expenditures	3,249	3,600	3,200			
Unencumbered Cash Balance Dec 31	38	46	XXXXXXXXXXXXXXXX			
2018/2019/2020 Budget Authority Amount:	3,300	3,600	3,200			
		Appropriated Balance				
	Total Expenditure/Non-Appr Balance					
	-	Tax Required	3,200 2,879			
_						
	Delinquent Comp Rate:	0.7% 2019 Ad Valorem Tax	20			

CPA Summary	 		 
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#### **CERTIFICATE**

### To the Clerk of Bourbon County, State of Kansas We, the undersigned, officers of <u>West Liberty Cemetery</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		Γ	2020 Adopted Budget		
		Ť		ZUZU Maopitus Zung	County
		Page	Budget Authority	Amount of 2019 Ad	
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Lim	if for 2020	2			·
Allocation MVT, RVT,16/20M	f Vehicle Tax	3	ı		
Schedule of Transfers	Y OHOLO I	4			I
Statement of Indebt. & Lease/P	urchase	5	ı		
Fund	K.S.A.	<del> </del>	ı		
General	17-1330	6	2,750	616	
Debt Service	10-113				
Totals		XXXXXXXXX	2,750	616	
Budget Summary		1	r	!	County Clerk's Use Only
Neighborhood Revitalization Re	ebate			!	
	<del> </del>		·	· · · · · · · · · · · · · · · · · · ·	Nov. 1, 2019 Total
Resolution required? Notice of	the vote to au	opt required to	be published?	No	Assessed Valuation
* * * * * * * * .					
Assisted by:					
Kendell Mason, Bourbon County Clerk	-				
Address:	-				
210 S. National					
Fort Scott, KS 66701	-				•
Email:	-				
Email:	-	-			
	-				
				<del></del>	
Attest:,	2019				
Allesti,	2017				
County Clerk	•		Go	verning Body	
<i></i>				Arran 9 A	
CPA Summary					
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#### West Liberty Cemetery Bourbon County

#### Computation to Determine Limit for 2020

				Amount of Levy
1.	Total tax levy amount in 2019 budget	+	- \$ _	1,943
2.	Debt service levy in 2019 budget	-	\$_	0
3.	Tax levy excluding debt service		\$_	1,943
	2019 Valuation Information for Valuation Adju	stments		
4.	New improvements for 2019: +	0		
5.	Increase in personal property for 2019:			
	5a. Personal property 2019 + 14,634			
	5b. Personal property 2018 - 15,496			
	5c. Increase in personal property (5a minus 5b) +	0		
		e Only if > 0)		
6.	Valuation of property that has changed in use during 2019:	566		
7.	Total valuation adjustment (sum of 4, 5c, 6)	566		
• •				
8.	Total estimated valuation July, 1,2019			
9.	Total valuation less valuation adjustment (8 minus 7)	1,523,191		
10	Factor for increase (7 divided by 9)	0.00037		
10.	Tactor for increase (7 divided by 3)	0.00037		
11.	Amount of increase (10 times 3)	+	- \$ _	1
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$_	1,944
12	Dalit manifest from in this 2020 for dask			0
13.	Debt service levy in this 2020 budget		-	0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		_	1,944
15.	Consumer Price Index for all urban consumers for calendar year 2018		_	0.025
16.	Consumer Price Index adjustment (3 times 15)		\$_	49
17	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vo	sta nublication!		
17.	or adoption of a resolution prior to adoption of the budget (14 plus 16)	ле рионежнов	\$_	1,993

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1 Receipts:	74	2,058	1,84
Ad Valorem Tax	4,502	1.943	xxxxxxxxxxxxxx
Delinquent Tax	1,502	1,5 15	AMBONNO COMO DE COMO D
Motor Vehicle Tax	152	, 553	22:
Recreational Vehicle Tax	1	7	22.
16/20M Vehicle Tax	79	24	7(
Commercial Vehicle Tax	17	45-1	,
Watercraft Tax	· · · · · · · · · · · · · · · · · · ·	6	
LAVTR	<del> </del>		
In Lieu of Taxes			
		:	-
Interest on Idle Funds			
Neighborhood Revitalization Rebate			(
Miscellaneous	1		`
Does misc, exceed 10% of Total Receipts			
Total Receipts	4,734	2,533	300
Resources Available:	4,808	4,591	2,141
Expenditures:	7,000	7,371	2,171
Mowing	2,750	2,750	2,750
morning	2,730	2,130	2,730
			,,
P - Arker	+	T-1-11	
- W			
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		*****	
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures		******	
Total Expenditures	2,750	2,750	7 750
Unencumbered Cash Balance Dec 31	2,750		2,750
2018/2019/2020 Budget Authority Amount:	3,700		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
-0 10/2017/2020 Dudget Authority Antount.		Appropriated Polance	2,750
		Appropriated Balance	
	rotat Expenditu	re/Non-Appr Balance	2,750
	D.P	Tax Required	609
	Delinquent Comp Rate:	1.1%	7
	Amount of 2	2019 Ad Valorem Tax	616

CPA Summary		 T-1	~

#### **CERTIFICATE**

# To the Clerk of Bourbon County, State of Kansas We, the undersigned, officers of Zion Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			-	0000 1 1 1 1 1 1 1	
				2020 Adopted Budget	
			50 1 1 1 1 1 1 1	Amount of 2019 Ad	County
Table of Contents:		Page	Budget Authority		Clerk's
		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Lim		2			
Allocation MVT, RVT, 16/20M	Vehicle Tax	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/P		5			
Fund	K.S.A.				
General	17-1330	6	2,000	1,337	
Debt Service	10-113				
		'			
Totals		XXXXXXXXX	2,000	1,337	
Budget Summary		1			County Clerk's Use Only
Neighborhood Revitalization Re	ebate				
					Nov. 1, 2019 Total
Resolution required? Notice of	the vote to ad	lopt required to	be published?	No	Assessed Valuation
Assisted by:					
Kendell Mason,					
Bourbon County Clerk	•				
Address:					
210 S. National					
Fort Scott, KS 66701					
Email:					
Attest:,	2019				
<del></del>					
County Clerk			Gov	verning Body	<del></del>
				- ,	
CPA Summary					
i					

Amount of Levy

#### Computation to Determine Limit for 2020

1.	Total tax levy amount in 2019 budget	+	\$	1,707
2.	Debt service levy in 2019 budget	-	\$	0
3.	Tax levy excluding debt service		\$	1,707
	2019 Valuation Information for Valuation Adjustme	nts		
4.	New improvements for 2019: +	4,980		
5.	Increase in personal property for 2019:  5a. Personal property 2019 + 61,386  5b. Personal property 2018 - 82,064  5c. Increase in personal property (5a minus 5b) + (Use Online)	0 y if > 0)		
5.	Valuation of property that has changed in use during 2019:	0		
7.	Total valuation adjustment (sum of 4, 5c, 6)	4,980		
3.	Total estimated valuation July, 1,2019 691,735			
€.	Total valuation less valuation adjustment (8 minus 7)	686,755		
Ι0.	Factor for increase (7 divided by 9)	0.00725		
11.	Amount of increase (10 times 3)	+	\$	12
2.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	1,719
3.	Debt service levy in this 2020 budget			0
4.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			1,719
5.	Consumer Price Index for all urban consumers for calendar year 2018		•	0.025
6.	Consumer Price Index adjustment (3 times 15)		\$	43
7.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote pur or adoption of a resolution prior to adoption of the budget (14 plus 16)	blication'	\$	1,762

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

# Zion Cemetery Bourbon County FUND PAGE FOR FUNDS WITH A TAX LEVY

Unencumbered Cash Balance Jen 1   287   471   468   468   462   471   468   468   471   468   471   468   471   468   471   468   471   468   471   468   471   468   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471   471	Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Receipts:				402
Ad Valorem Tax				402
Delinquent Tax		1 406	1 707	****************
Motor Vehicle Tax		1,100	1,707	AAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA
Recerational Vehicle Tax	Motor Vehicle Tax	100	152	212
16/20M Vehicle Tax   69	Recreational Vehicle Tay	100		
Commercial Vehicle Tax				
Materest on Idle Funds		<del></del>		
LAVTR   In Lieu of Taxes		9		
Interest on Idle Funds	I AVTD		4	
Interest on Idle Funds Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts Mowing 1,400 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,00		<del></del>		0
Neighborhood Revitalization Rebate	in theu of Taxes	<del></del>		
Neighborhood Revitalization Rebate			<del></del>	
Neighborhood Revitalization Rebate			****	
Neighborhood Revitalization Rebate				
Neighborhood Revitalization Rebate			T	
Neighborhood Revitalization Rebate				
Neighborhood Revitalization Rebate				
Neighborhood Revitalization Rebate				"
Neighborhood Revitalization Rebate				
Neighborhood Revitalization Rebate				
Neighborhood Revitalization Rebate				"
Neighborhood Revitalization Rebate		1		·
Neighborhood Revitalization Rebate				
Neighborhood Revitalization Rebate			···.	<u> </u>
Neighborhood Revitalization Rebate		1		
Neighborhood Revitalization Rebate	Interest on Idle Funds			
Miscellaneous		<del></del>		
Does misc. exceed 10% of Total Receipts   1,584   1,931   30     Resources Available:   1,871   2,402   70     Expenditures:	Missallanous			0
Total Expenditures				
Resources Available:	Does misc, exceed 10% of 1 ofal Receipts			
Expenditures:			1,931	300
Mowing	Resources Available:	1,871	2,402	702
Cash Forward (2020 column)	Expenditures:			
Miscellaneous   Does misc. exceed 10% Total Expenditures   Total Expenditures   1,400   2,000   2,000	Mowing	1,400	2,000	2,000
Miscellaneous   Does misc. exceed 10% Total Expenditures   Total Expenditures   1,400   2,000   2,000				
Miscellaneous   Does misc. exceed 10% Total Expenditures   Total Expenditures   1,400   2,000   2,000				**************************************
Miscellaneous   Does misc. exceed 10% Total Expenditures   Total Expenditures   1,400   2,000   2,000				
Miscellaneous   Does misc. exceed 10% Total Expenditures   Total Expenditures   1,400   2,000   2,000			**	
Miscellaneous   Does misc. exceed 10% Total Expenditures   Total Expenditures   1,400   2,000   2,000		T	*	
Miscellaneous   Does misc. exceed 10% Total Expenditures   Total Expenditures   1,400   2,000   2,000		<del>-</del> -		<u></u>
Miscellaneous   Does misc. exceed 10% Total Expenditures   Total Expenditures   1,400   2,000   2,000		T		
Miscellaneous   Does misc. exceed 10% Total Expenditures   Total Expenditures   1,400   2,000   2,000		<del>                                     </del>	***	-
Miscellaneous   Does misc. exceed 10% Total Expenditures   Total Expenditures   1,400   2,000   2,000		<del></del>		
Miscellaneous   Does misc. exceed 10% Total Expenditures   Total Expenditures   1,400   2,000   2,000				
Miscellaneous   Does misc. exceed 10% Total Expenditures   Total Expenditures   1,400   2,000   2,000				
Miscellaneous   Does misc. exceed 10% Total Expenditures   Total Expenditures   1,400   2,000   2,000				
Miscellaneous   Does misc. exceed 10% Total Expenditures   Total Expenditures   1,400   2,000   2,000	<u> </u>	<u> </u>		
Miscellaneous   Does misc. exceed 10% Total Expenditures   Total Expenditures   1,400   2,000   2,000				
Miscellaneous   Does misc. exceed 10% Total Expenditures   Total Expenditures   1,400   2,000   2,000				j
Miscellaneous   Does misc. exceed 10% Total Expenditures   Total Expenditures   1,400   2,000   2,000				
Miscellaneous   Does misc. exceed 10% Total Expenditures   Total Expenditures   1,400   2,000   2,000	·			
Miscellaneous   Does misc. exceed 10% Total Expenditures   Total Expenditures   1,400   2,000   2,000				
Miscellaneous   Does misc. exceed 10% Total Expenditures   Total Expenditures   1,400   2,000   2,000				
Miscellaneous   Does misc. exceed 10% Total Expenditures   Total Expenditures   1,400   2,000   2,000				
Miscellaneous   Does misc. exceed 10% Total Expenditures   Total Expenditures   1,400   2,000   2,000			7	
Miscellaneous   Does misc. exceed 10% Total Expenditures   Total Expenditures   1,400   2,000   2,000	Cash Forward (2020 column)			
Does misc. exceed 10% Total Expenditures   1,400   2,000   2,000	Miscellaneous	<u> </u>		
Total Expenditures				
Unencumbered Cash Balance Dec 31         471         402         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Total Expenditures	1 400	2 000	2.000
2018/2019/2020 Budget Authority Amount:   1,850   2,000   2,000     Non-Appropriated Balance     Total Expenditure/Non-Appr Balance   2,000     Tax Required   1,298     Delinquent Comp Rate: 3.0%   39				2,000
Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 3.0% 39	2018/2019/2020 Rudget Authority Amount		402	
Total Expenditure/Non-Appr Balance         2,000           Tax Required         1,298           Delinquent Comp Rate:         3.0%         39	2010/2017/2020 Dudget Authority Amount;			2,000
Tax Required 1,298 Delinquent Comp Rate: 3.0% 39		Non-A	appropriated Balance	
Tax Required 1,298 Delinquent Comp Rate: 3.0% 39		i otai Expenditu		2,000
				1,298
Amount of 2019 Ad Valorem Tax 1.337		Delinquent Comp Rate:		39
		Amount of 2	019 Ad Valorem Tax	1,337

CPA Summary	 ·	 <u></u>

# NOTICE OF BUDGET HEARING

The governing body of

## **BOURBON COUNTY**

will meet on September 3, 2019 at 10:00 A.M. at County Courthouse, Commissioners' Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

#### **BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

		J	0 1	J				
[	Prior Year Actua	l for 2018	Current Year Estim	ate for 2019	Proposed Budget Year for 2020			
		Actual		Actual	Budget Authority	Amount of 2019	Est.	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate	
General	4,134,728	33.915	2,927,022	18.043	3,001,449	1,861,407	17.28	
Debt Service								
Road & Bridge	2,017,971	9.637	2,068,944	9.369	2,062,331	992,070	9.21	
Appraisers	278,818	2.535	291,484	2.546	281,125	255,122	2.36	
Noxious Weed	191,089	0.590	149,945	0.410	169,945	33,682	0.31	
Bridge and Culvert	200,247	1.853	157,709	1.288	197,294	190,962	1.77	
Election	86,813	0.795	86,900	0.318	86,900	87,225	0.81	
Special Bridge	19,874	0.176	20,585	0.172	20,585	18,664	0.173	
Special Alcohol	3,386	0.031	5,010	0.031	5,050	3,278	0.030	
Employee Benefits	2,792,185	15.965	3,202,370	15.797	3,403,000	1,714,904	15,922	
Mental Health	68,900	0.619	75,000	0.663	75,000	69,013	0.64	
Intellectual Disabilities	54,118	0.487	55,000	0.481	55,000	50,575	0.470	
Public Safety (Jail & Sheri			1,724,847	17.484	1,859,361	1,591,477	14.776	
Ambulance Fund			1,020,000		1,020,000	305,073	2,832	
Comm Emergency Respon			59,939		1,761	, , , , , , , , , , , , , , , , , , ,		
County Jail Sales Tax	907,554		1,023,970		950,320			
Road & Bridge Sales Tax	1,158,566		1,113,752		1,164,097			
Emergency Man Grant	5,700		17,500		25,951			
Special Park & Recreation	500		1,500		1,500			
Landfill	465,577		292,318		251,305			
Sewer District #1	31,002		30,781		31,456			
Non-Budgeted Funds-A	504,552							
Non-Budgeted Funds-B	46,541							
Non-Budgeted Funds-C	70,339							
							<del></del>	
Totals	13,038,460	66.603	14,324,575	66.602	14,663,429	7,173,453	66.602	
Less: Transfers	13,470		10,213		20,213			
Net Expenditure	13,024,990		14,314,362	Ī	14,643,216			
Total Tax Levied	6,672,367		6,929,331	ſ	XXXXXXXXXXXXXX			
Assessed Valuation	100,180,833		104,096,508	Ţ	107,706,498			
_		_		-				
Outstanding Indebtedness,								
January 1,	<u>2017</u>		<u>2018</u>		<u>2019</u>			
G.O. Bonds	7,591,300		7,871,600	ſ	7,591,300			
Revenue Bonds	0	ľ	0	Ì	0			
Other	0		0	ļ	0			
Lease Pur. Princ.	3,103,679	ľ	3,369,611	Ī	2,889,417			
Total	10 (04 070	f	11 041 011		10 100 717			

\*Tax rates are expressed in mills

Total

Kendell Mason Clerk

10,694,979

11,241,211

10,480,717

# NOTICE OF BUDGET HEARING

	Prior Year Actual for 2018Current Year Estimate for 20				Proposed Budget Year for 2020			
Other County		Actual		Actual	Budget Authority	Amount of 2019	July 1, 2019	Est.
Special District Funds	Expenditures	Tax Rate*	Expenditures	Tax Rate*			Estimated Valuation	Tax Rate*
Rural Fire District #3	286,607	8.091	315,247	7.414	390,647	249,698	38,696,548	6.453
Avondale	852	5.789	1,100	2.942	1,400	1,118	253,074	4.418
Barnesville	3,055	3.194	3,000	1.881	3,000	2,674	1,094,297	2.444
Centterville-West Plains	7,090	1.354	7,454	1.563	8,215	6,712	3,300,262	2.034
Chapel Grove	2,600	3.396	2,800	3.510	3,000	2,598	755,107	3.441
Clarksburg	6,535	1.954	6,805	1.946	6,840	6,177	3,438,247	1.797
Dayton	1,991	2.571	2,485	2.858	2,485	1,992	773,684	2.575
Glendale	2,600	2.859	2,400	2.634	3,100	1,957	786,050	2.490
Lath Branch	2,372	0.975	2,080	0.982	2,823	1,940	1,976,297	0.982
Maple Grove	4,817	1.436	4,669	1.437	4,850	3,781	2,482,216	1.523
Osaga	1,400	0.542	2,000	0.743	2,000	1,181	2,332,074	0.506
Pleasant View	4,965	2.908	5,565	2.860	5,265	3,301	1,830,252	1.804
Rosedale	3,837	1.437	5,163	1.432	5,348	3,872	2,704,706	1.432
Tweedy	3,249	2.168	3,600	2.250	3,200	2,899	1,583,247	1.831
West Liberty	2,750	3.434	2,750	1.343	2,750	616	1,523,757	0.404
Zion	1,400	2.292	2,000	2.444	2,000	1,337	691,735	1.933
Totals	336,120	44.400	369,118	38.239	446,923	291,853		36.067

*Tax	rates	are	ex	pressed	in	mills
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Clerk	Page No.	39/

# 2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate	
General	1,861,407	17.282	40,063	
Debt Service			0	
Road & Bridge	992,070	9.211	21,352	
Appraisers	255,122	2.369	5,491	
Noxious Weed	33,682	0.313	725	
Bridge and Culvert	190,960	1.773	4,110	
Election	87,225	0.810	1,877	
Special Bridge	18,664	0.173	402	
0			0	
Special Alcohol	3,278	0.030	71	
Employee Benefits	1,714,904	15.922	36,910	
Mental Health	69,013	0.641	1,485	
Intellectual Disabilities	50,575	0.470	1,089	
Public Safety (Jail & Sheriff)	1,591,476	14.776	34,253	
0			0	
Ambulance Fund	305,073	2.832	6,566	
0			0	
0			0	
0			0	
0			0	
0			0	
0			0	
0			0	
0 .			0	
0			0	
TOTAL	7,173,449	66.602	154,394	

2019 July 1 Valuation: 107,706,498

Valuation Factor: \_\_107,706.498

Neighborhood Revitalization Subj to Rebate: 2,318,173

Neighborhood Revitalization factor: 2,318.173

<sup>\*\*</sup>This information comes from the 2020 Budget Summary page. See instructions tab #11 for compl the Neighborhood Revitalization Rebate table.

The governing body of BOURBON COUNTY will meet on September 3, 2019 at 10:00 A.M. at County Courthouse, Commissioners Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual for 2018	Current Year Estimate for 2019		Proposed Budget Year for 2020		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	4,134,728	33.915	2,927,022	18.043	3,001,449	1,861,407	17.28
Debt Service		Ber OT					100
Road & Bridge	2,017,971	9.637	2,068,944	9.369	2,062,331	992,070	9.21
Appraisers	278,818	2.535	291,484	2.546	281,125	255,122	2.36
Noxious Weed	191,089	0.590	149,945	0.410	169,945	33,682	0.31
Bridge and Culvert	200,247	1.853	157,709	1.288	197,294	190,962	1.77
Election	86,813	0.795	86,900	0.318	86,900	87,225	0.81
Special Bridge	19,874	0.176	20,585	0.172	20,585	18,664	0.17
Special Alcohol	3,386	0.031	5,010	0.031	5,050	3,278	0.03
Employee Benefits	2,792,185	15.965	3,202,370	15.797	3,403,000	1,714,904	15.92
Mental Health	68,900	0.619	75,000	0.663	75,000	69,013	0.64
Intellectual Disabilities	54,118	0.487	55,000	0.481	55,000	50,575	0.47
Public Safety (Jail & Sheri)		-	1,724,847	17.484	1,859,361	1,591,477	14.77
Ambulance Fund			1,020,000	Mayer -	1,020,000	305,073	2.83
Comm Emergency Respon	roll'afra	melanadii vi	59,939	ALT HAR	1,761	C Esphalba C	- English
County Jail Sales Tax	907,554	Half Look	1,023,970	Inglighte	9,50,320	Television Pen	Iredust.
Road & Bridge Sales Tax	1,158,566	Jan et - (This 2)	1,113,752	S DIVERSION OF	1,164,097		75.7
Emergency Man Grant	5,700	variet and	17,500	STATE OF THE PARTY	25,951		
Special Park & Recreation	500	cateo	1,500	or'l beer	1,500		STATE OF THE PERSON NAMED IN
Landfill	465,577	N. DOLL BUIL	292,318	opali or ma	2,51,305		N. BARRIO
Non-Budgeted Funds-A	504,552	Samuel in	E F	March Land	our soule is the	hasteda in	-217
Non-Budgeted Funds-B	46,541	SVIDE IN L	went temp	and bloom	Janii Iradi - Sil	Dr mt levet I thi	-Tellumi
Totals	13,038,460	66.603	14,324,575	66.602	14,663,429	7,173,453	66.60
Less: Transfers	13,470		10,213	AT INVITED IN	20,213	Market Property	
Net Expenditure	13,024,990	as at U-15	14,314,362	Unite Stafford	14,643,216		
Total Tax Levied	6,672,367	La N Jo	6,929,331	di besi in	XXXXXXXXXXXXXX		
Outstanding Indebtedness, January 1, G.O. Bonds Revenue Bonds Other	2017 7,591,300 0	c Add joice bux and bux	2018 7,871,600 0	designation of the control of the co	2019 7,591,300 0		
Lease Pur. Princ. Total •Tax rates are expressed in mills	3,103,679 10,694,979		3,369,611 11,241,211		2,889,417 10,480,717		

Other County Special District Funds	Prior Year Actu	ual tor 2018	Current Year Esti	mate tor 2018	mark his frent	Proposed Budget	Year for 2020	to Videncial		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	July 1, 2019 Estimated Valuation	Est. Tax Rate*		
Rural Fire District #3	286,607	8.091	315,247	7.414	390,647	249,698	38,696,548	6.453		
Avondale	852	5.789	1, 100	2.942	1,400	1,118	2,53,074	4.418		
Barnesville	3,055	3.194	3,000	1.881	3,000	2,674	1,094,297	2.444		
Centterville-West Plains	7,090	1.354	7,454	1.563	8,215	6,712	3,300,262	2.034		
Chapel Grove	2,600	3.396	2,800	3.510	3,000	2,598	755,107	3.441		
Clarksburg	6,535	1.954	6,805	1.946	6,840	6,177	3,438,247	1.797		
Dayton	1,991	2.571	2,485	2.858	2,485	1,992	773,684	2.575		
Glendale	2,600	2.859	2,400	2.634	3,100	1,957	786,050	2.490		
Lath Branch	2,372	0.975	2,080	0.982	2,823	1,940	1,976,297	0.982		
Maple Grove	4,817	1.436	4,669	1.437	4,850	3,781	2,482,216	1.523		
Osaga	1,400	0.542	2,000	0.743	2,000	1,181	2,332,074	0.506		
Pleasant View	4,965	2.908	5,565	2.860	5,265	3,301	1,830,252	1.804		
Rosedale	3,837	1.437	5,163	1.432	5,348	3,872	2,704,706	1.432		
Tweedy	3,249	2.168	3,600	2.250	3,200	2,899	1,583,247	1.831		
West Liberty	2,750	3.434	2,750	1.343	2,750	616	1,523,757	0.404		
Zion	1,400	2.292	2,000	2.444	2,000	1,337	691,735	1.933		
Totals	336,120	44.400	369,118	38.239	446,923	291,853		36.067		

\*Tax rates are expressed in mills Kendell Mason Clerk