CERTIFICATE

2025

RETURN BY
SEP 25 2024
Butler County Clerks Office

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Douglass Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)	
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2				
Schedule of Transfers		3				
Statement of Indebt. & Lease/Purchase		4				
Computation to Determine State Library Grant		5				
Fund	K.S.A.					
General	79-1962	6	195,942	151,225	6.744 ✓	T+C
Debt Service	10-113	7				
Library	12-1220	7	10,037	8,300	0.776	T
Road	68-518c	8	217,966	186,864	17.466	T
Special Road	80-1413					
Noxious Weed	2-1318					
Fire Protection	80-1503					
Non-Budgeted Funds		9				
Special Machinery		8				
Totals		xxxxxx	423945	346388	24.986 ✓	
Budget Hearing Notice		10		Final County Assessed	County Clerk's Use Only	
Combined Rate and Budget Hearing Notice		10				
Rate Hearing Notice				Douglass Township	10,699,264	
Neighborhood Revitalization Rebate				City of Douglass	11,726,842	
				0		
				Nov 1, 2024 Total Assessed Valuation	22,426,106	

Township Only Funds Revenue Neutral Rate	15.317
Township/3rd Class City Funds Revenue Neutral Rate	5.569
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Attest: NOV. 21, 2024

Chatum Stafford
County Clerk

COUNTY CLERK SEAL BUTLER COUNTY, KANSAS

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary

Douglass Township

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2024	Tax Levies in the 2024 Budget	Allocation for Year 2025									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	5.811	5,320	6,264	175	168	326	63	232	56	0	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.801	733	864	24	23	45	9	32	8	0	0
	Road	15.184	13,900		458		851		605		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	21.796	19,953		658		1,221		869		0	
	Total - 3rd Class City Levies (***)	6.612		7,128		191		72		64		0

Douglass Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Douglass Township
Butler County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: Douglass Township
Butler County

As provided in KSA 75-2553 *et seq.,* two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$8,200	$8,300
Delinquent Tax	$0	$0
Motor Vehicle Tax	$1,685	$1,597
Recreational Vehicle Tax	$48	$47
16/20M Vehicle Tax	$41	$54
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$9,974	$9,997
Difference in Total Taxes:	$23	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$21,471,251	$22,408,182
Did Assessed Valuation Decrease?	No	
Levy Rate	0.801	0.776
Difference in Levy Rate:	(0.025)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Douglass Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	116,647	89,596	32,113
Receipts:			
Ad Valorem Tax	118,647	124,752	xxxxxxxxxxxxxx
Delinquent Tax	2,612		
Motor Vehicle Tax	22,516	12,569	11,584
Recreational Vehicle Tax	652	356	343
16/20 M Vehicle Tax	313	308	389
Commercial Vehicle Tax	580	474	288
Watercraft Tax			0
Gross Earnings (Intangibles) Tax			0
Cemetery			
Hall Rent	1,400		
	6,450		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	6,670		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**159,840**	**138,459**	**12,604**
Resources Available:	**276,487**	**228,055**	**44,717**
Expenditures:			
Officers Pay	15,600	19,500	19,500
Contract Labor	37,160	101,186	101,186
Payroll Taxes	10,631	3,000	3,000
Supplies	3,797	33,756	33,756
Utilities	8,832	2,200	2,200
Buildings Maintenance	8,713	6,000	6,000
Insurance	21,794	25,000	25,000
Professional Fees	9,732	5,300	5,300
Mowing	12,000		
Equipment	58,632		
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**186,891**	**195,942**	**195,942**
Unencumbered Cash Balance Dec 31	89,596	32,113	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	202,834	195,942	195,942
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	195,942
		Tax Required	151,225
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	151,225

CPA Summary

Douglass Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amour	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	7,908	8,200	xxxxxxxxxxxxxxx
Delinquent Tax	79		
Motor Vehicle Tax	1,002	1,685	1,597
Recreational Vehicle Tax	31	48	47
16/20M Vehicle Tax	37	41	54
Commercial Vehicle Tax	47	63	40
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**9,104**	**10,037**	**1,737**
Resources Available:	**9,104**	**10,037**	**1,737**
Expenditures:			
Douglass Public Library	9,104	10,037	10,037
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**9,104**	**10,037**	**10,037**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amour	10,004	10,037	10,037
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,037
		Tax Required	8,300
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	8,300

CPA Summary

Douglass Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	76,284	73,577	10,378
Receipts:			
Ad Valorem Tax	151,334	155,569	xxxxxxxxxxxxxx
Delinquent Tax	1,242		
Motor Vehicle Tax	16,167	14,196	13,900
Recreational Vehicle Tax	502	423	458
16/20M Vehicle Tax	576	619	851
Commercial Vehicle Tax	766	1,072	605
Watercraft Tax			0
Special Highway/Gasoline Tax	5,169	4,969	4,910
Luc Min Twp?????	2,180		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**177,936**	**176,848**	**20,724**
Resources Available:	**254,220**	**250,425**	**31,102**
Expenditures:			
Salaries & Wages	36,088	75,885	53,804
Road Maintenance	64,995	75,000	75,000
Fuel	17,624	25,362	25,362
Equipment Repairs	3,462	3,800	3,800
Road Material	58,474	60,000	60,000
Cash Reserve (2025 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**180,643**	**240,047**	**217,966**
Unencumbered Cash Balance Dec 31	73,577	10,378	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	186,942	240,047	217,966
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	217,966
		Tax Required	186,864
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	186,864

Special Machinery K.S.A. 68-141g	2023 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	**0**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**0**

CPA Summary

Douglass Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	183,390	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		183,390
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	183,390	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	183,390
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	183,390	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	183,390 **
										183,390 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Douglass Township
Butler County
will meet on September 3, 2024 at 9:00 a.m. at Douglass Township Building, 907 E. First St, Douglass for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Douglass Township Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	186,891	6.886	195,942	5.811	195,942	151,225	6.749
Debt Service							
Library	9,104	0.923	10,037	0.801	10,037	8,300	0.776
Road	180,643	17.663	240,047	15.184	217,966	186,864	17.475
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds							
Special Machinery							
Totals	376,638	25.472	446,026	21.796	423,945	346,388	25.000
					*Funds Supported by Township Only - Revenue Neutral Rate***		*15.317*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*5.569*
Less: Transfers	0		0		0		
Net Expenditure	376,638		446,026		423,945		
Total Tax Levied	288,505		288,521		xxxxxxxxxxxxxxx		
Total Assessed Valuation	18,116,933		21,471,251		22,408,182		
Township Assessed Valuation Only					10,693,425		

Outstanding Indebtedness, Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Craig McClure
Trustee

Proof of Publication

·AFFIDAVIT·

State of Kansas, Butler County, ss.

Michael Robinson of lawful age, being duly sworn upon oath, states that (he) ~~(she)~~ is the publisher of The Rose Hill Reporter.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail matter at the post office of its publication. That said newspaper is published in Rose Hill, Butler County, Kansas.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of ONE (1) consecutive times.

1st publication was on the 1ST day of August, 2024

2nd publication was on the _____ day of _____, 20____

3rd publication was on the _____ day of _____, 20____

4th publication was on the _____ day of _____, 20____

Publication Fee $_____

Signed Michael Robinson

Subscribed and sworn to before me this 1st day of August, 2024

STATE OF KANSAS NOTARY PUBLIC
SHERRY JOHNSON
My Appointment Expires
June 3, 2027

Sherry Johnson

My commission expires June 3, 2027

Public Notice

(First published in The Rose Hill Reporter, Thursday, Aug. 1, 2024)

State of Kansas
Township

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Douglass Township
Butler County
will meet on September 3, 2024 at 9:00 a.m. at Douglass Township Building, 907 E. First St, Douglass for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Douglass Township Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	186,891	6.886	195,942	5.811	195,942	151,225	6.749
Debt Service							
Library	9,104	0.923	10,037	0.801	10,037	8,300	0.776
Road	180,643	17.663	240,047	15.184	217,966	186,864	17.475
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds							
Special Machinery							
Totals	376,638	25.472	446,026	21.796	423,945	346,388	25.000
					*Funds Supported by Township Only - Revenue Neutral Rate***		15.317
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		5.569
Less: Transfers	0		0		0		
Net Expenditure	376,638		446,026		423,945		
Total Tax Levied	288,505		288,521		xxxxxxxxxxxxxxxxx		
Total Assessed Valuation	18,116,933		21,471,251		22,408,182		
Township Assessed Valuation Only					10,693,425		

Outstanding Indebtedness, Jan 1

	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Craig McClure
Trustee

Resolution No. 24-01

A RESOLUTION OF DOUGLASS TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Douglass Township was calculated as 5.569 mills for the General Fund and 15.317 mills for the Library and Road funds by the Butler County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Douglass Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 3, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Douglass Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF DOUGLASS TOWNSHIP:

Douglass Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 5.569 mills for the General Fund and 15.317 mills for the Library and Road funds.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 3 day of September, 2024 and SIGNED by the Governing Body.

Liz McClure

J. Meyer - Treasurer

Jodi Dh Clerk

Attested:

_____

Douglass Township			
Governing Body Members	YES	NO	No Vote
Craig McClure, Trustee	X		
Jeremy Megli, Treasurer	X		
John Danler, Clerk	X		

Attested:

Craig McClure

Trustee

J. Megli

Treasurer

John Danler

Clerk

9-3-24

Date