CERTIFICATE

2023

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Kechi Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grant		5			
Fund	K.S.A.				
General	79-1962	5	55,388	34,724	0.986
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	317,300	88,043	4.940
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Cemetery		7	343,500		
		7			
Special Machinery		6		122,768	
Totals		xxxxxx	716,188	$ ~~122,768~~	5.926
Budget Hearing Notice		8		Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				Kechi Township	17,823,231
Rate Hearing Notice				Kechi	17,390,269
Neighborhood Revitalization Rebate				0	
				Nov 1, 2022 Total Assessed Valuation	35,213,500

Township Only Funds Revenue Neutral Rate	5.093
Township/3rd Class City Funds Revenue Neutral Rate	0.987

Assisted by:

Address:

Email:

Attest: Nov 4 ,2022

County Clerk

Governing Body

Special Road Election held Mills for years.
First levy in .

CPA Summary

Kechi Township

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	1.026	574	2,229	11	46	25	35	72	71	5	22
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	5.002	2,801		56		123		350		22	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	6.028	3,375		67		148		422		27	
	Total - 3rd Class City Levies (***)	1.026		2,229		46		35		71		22

Kechi Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Special Machinery	-			80-122
Road	Special Machinery	-			68-141g
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Kechi Township
Sedgwick County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Kechi Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	19,379	35,956	17,573
Receipts:			
Ad Valorem Tax	48,728	34,753	xxxxxxxxxxxxxx
Delinquent Tax	152	0	0
Motor Vehicle Tax	4,037	3,987	2,803
Recreational Vehicle Tax	82	71	57
16/20 M Vehicle Tax	34	63	60
Commercial Vehicle Tax	207	212	143
Watercraft Tax	24	30	27
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Interest on Idle Funds	18		
Neighborhood Revitalization Rebate			0
Miscellaneous	979		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**54,261**	**39,117**	**3,091**
Resources Available:	**73,640**	**75,073**	**20,664**
Expenditures:			
Officers Pay	4,291	4,500	4,500
Salaries & Wages	8,081	16,000	16,000
Employee Benefits	3,200	7,000	7,000
Other/Admin/Audit	6,738	8,000	8,000
Operating Expenses	11,672	16,000	13,888
Materials & Supplies	0	1,000	1,000
Equipment	0	0	0
Insurance	3,702	5,000	5,000
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**37,684**	**57,500**	**55,388**
Unencumbered Cash Balance Dec 31	35,956	17,573	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	54,500	57,500	55,388
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	55,388
		Tax Required	34,724
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	34,724

CPA Summary

Kechi Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	103,067	238,720	165,805
Receipts:			
Ad Valorem Tax	99,873	90,756	xxxxxxxxxxxxx
Delinquent Tax	258	100	100
Motor Vehicle Tax	2,887	3,010	2,801
Recreational Vehicle Tax	47	61	56
16/20M Vehicle Tax	130	91	123
Commercial Vehicle Tax	367	351	350
Watercraft Tax	16	16	22
Special Highway/Gasoline Tax	64,159	58,000	60,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	1,628		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**169,364**	**152,385**	**63,452**
Resources Available:	**272,431**	**391,105**	**229,257**
Expenditures:			
Officers Pay	0	300	300
Salaries & Wages	2,128	15,000	15,000
Employee Benefits	1,827	40,000	10,000
Operating Expenses	13,902	20,000	20,000
Road Materials	4,066	85,000	207,000
Equipment	0	50,000	50,000
Insurance	11,788	15,000	15,000
Cash Forward (2023 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**33,711**	**225,300**	**317,300**
Unencumbered Cash Balance Dec 31	238,720	165,805	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	195,300	225,300	317,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	317,300
		Tax Required	88,043
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	88,043

Special Machinery K.S.A. 68-141g	2021 Actual
Unencumbered Cash Balance, Jan 1	432,320
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	2,954
Other	40
Resources Available:	**435,314**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**435,314**

CPA Summary

Kechi Township 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Cemetery**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	713,306	836,978	791,978
Receipts:			
Lot Sales	130,600	100,000	100,000
Open/Close Fees	109,600	60,000	60,000
Permits	2,400	1,500	1,500
Land Rent	2,416	2,000	2,000
Interest Income	3,125	0	2,000
Miscellaneous	2,714	2,500	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**250,855**	**166,000**	**165,500**
Resources Available:	**964,161**	**1,002,978**	**957,478**
Expenditures:			
Wages	52,887	80,000	90,000
Operating Expenses	5,719	45,000	38,000
Equipment	0	15,000	15,000
Insurance	9,578	8,000	9,500
Capital Improvement	0	0	110,000
Employee Benefits	27,283	20,000	30,000
Materials & Supplies	0	14,000	14,000
Repairs	0	2,000	2,000
Fuel	29,391	27,000	35,000
Cash Forward (2023 column)			
Miscellaneous	2,325		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**127,183**	**211,000**	**343,500**
Unencumbered Cash Balance Dec 31	836,978	791,978	613,978
2021/2022/2023 Budget Authority Amount:	299,000	321,000	343,500

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Kechi Township
Sedgwick County
will meet on July 12, 2022 at 9:00 AM at 900 E 69th St N, Wichita, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Sedgwick Co Clerk, 100 N Broadway, Ste 620, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	37,684	1.472	57,500	1.026	55,388	34,724	0.986
Debt Service							
Library							
Road	33,711	5.389	225,300	5.002	317,300	88,043	4.941
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	127,183		211,000		343,500		
Special Machinery							
Totals	198,578	6.861	493,800	6.028	716,188	122,768	5.927
					*Funds Supported by Township Only - Revenue Neutral Rate***		*5.093*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.987*
Less: Transfers	0		0		0		
Net Expenditure	198,578		493,800		716,188		
Total Tax Levied	149,919		125,509		xxxxxxxxxxxxx		
Total Assessed Valuation	33,428,462		33,875,704		35,204,969		
Township Assessed Valuation Only					17,818,392		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Gerald Seibel
Kechi Township Treasurer

Affidavit of Publication

STATE OF KANSAS,
SEDGWICK COUNTY, ss.

st duly sworn, deposes and
of The Ark Valley News,
er Index, a weekly newspaper
nsas, and published in and of
lgwick County Kansas, with a
n a yearly basis in Sedgwick
said newspaper is not a trade,
lication.

eekly published at least week-
en so published continuously
id county and state for a period
rior to the first publication of
admitted at the post office of
unty as second class matter.

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lar and entire issue of said

__ consecutive weeks, the

eing made as aforesaid on the
June, 2022.

ions being made on the

, 2022

, 2022

, 2022

Public notice

(Published in the Ark Valley News on June 30, 2022.)

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Kechi Township
Sedgwick County
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BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2021 Expenditures	Prior Year Actual 2021 Actual Tax Rate*	Current Year Estimate 2022 Expenditures	Current Year Estimate 2022 Actual Tax Rate*	Proposed Budget 2023 Budget Authority for Expenditures	Proposed Budget 2023 Amount of 2022 Ad Valorem Tax	Proposed Budget 2023 Proposed Estimated Tax Rate*
General	37,684	1.472	57,500	1.026	55,388	34,724	0.986
Debt Service							
Library							
Road	33,711	5.389	225,300	5.002	317,300	88,043	4.941
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	127,183		211,000		343,500		
Special Machinery							
Totals	198,578	6.861	493,800	6.028	716,188	122,768	5.927
*Funds Supported by Township Only - Revenue Neutral Rate**							5.093
*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**							0.987
Less: Transfers	0		0		0		
Net Expenditure	198,578		493,800		716,188		
Total Tax Levied	149,919		125,509		xxxxxxxxxxxxx		
Total Assessed Valuation	33,428,462		33,875,704		35,204,969		
Township Assessed Valuation Only					17,818,392		

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G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Gerald Seibel
Kechi Township Treasurer

RECEIVED
JUL 01 2022
Sedgwick Co. Clerk

Subscribed and sworn to before me this 30th day of June, 2022.

Notary Public

My commission expires

Additional copies

Printer's fee

Lisa K Shunk NOTARY PUBLIC COMMISSION EXPIRES 4/24/24 State of Kansas