CERTIFICATE

2025

To the Clerk of Ellsworth, State of Kansas

We, the undersigned, officers of

Wilson

certify that: (1) the hearing mentioned in the attached publication was held,
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amounts(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	K.S.A.				
General	12-101a	7	824,686	269,749	63.036
Debt Service	10-113	8			
Library	12-1220	8	28,516	23,048	5.386
Special Highway		9	140,000		
Water		9	209,720		
Sewer		10	139,000		
Special Parks & Recreation		10	21,000		
Special Rural Fire		11	25,000		
Cemetery Endowment		11	11,000		
Travel & Tourism		12	50,000		
		12			
Non-Budgeted Funds-A		13			
Non-Budgeted Funds-B		14			
Non-Budgeted Funds-C		15			
Non-Budgeted Funds-D		16			
Totals		xxxxx	1,448,922	292,797	68.422
Budget Hearing Notice		18			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					4,279,260
RNR Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization		17			

Revenue Neutral Rate	70.325
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

SEAL OF THE ELLSWORTH COUNTY ELLSWORTH COUNTY KANSAS

Address:

Email:

Attest: August 22, 2024

Heather Claussen

Shelley D Upat
County Clerk

Jessica Forland
Governing Body

CPA Summary

Wilson

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	278,585	28,419	978	304	0	1,420
Debt Service						
Library	24,059	2,454	84	26	0	123
TOTAL	302,644	30,873	1,062	330	0	1,543

County Treas Motor Vehicle Estimate	30,873				
County Treas Recreational Vehicle Estimate		1,062			
County Treas 16/20M Vehicle Estimate			330		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					1,543

Motor Vehicle Factor	0.10201				
Recreational Vehicle Factor		0.00351			
16/20M Vehicle Factor			0.00109		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00510

Wilson 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Municipal Equip Replcn	24,000	24,000	24,000	12-1, 117
General	Fire Equip Replcment	22,000	22,000	22,000	12-1, 117
General	Capital Improvement	18,986	18,986	18,986	12-1, 118
Spec Rural Fire	Fire Equip Replcment	5,000	5,000	5,000	12-1, 117
Sewer	Sewer Reserve	55,946	47,000	47,000	12-631o
Sewer	Capital Improvement	23,343	18,000	18,000	12-1, 118
Water	Water Repair	64,565	65,000	65,000	12-825d
Water	Capital Improvement	41,933	39,000	39,000	12-1, 118
Water	General	18,720	18,720	18,720	12-825d
Spec Rural Fire	General				12-825d
General	Special Highway	25,000	100,000	100,000	12-1, 119
	Totals	299,493	357,706	357,706	
	Adjustments				
	Adjusted Totals	299,493	357,706	357,706	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Wilson

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
USDA Loan	1/1/2018	4/9/2033	2.88	200,000	143,096	4/9	4/9	4,384	12,446	4,003	12,827
Total G.O. Bonds					**143,096**			**4,384**	**12,446**	**4,003**	**12,827**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE- Revlv Loan Water	1/8/2008	2/1/2029	3.63	350,397	118,117	2/1 & 8/1	2/1 & 8/1	3,715	19,785	3,061	20,509
Total Other					**118,117**			**3,715**	**19,785**	**3,061**	**20,509**
Total Indebtedness					**261,213**			**8,099**	**32,231**	**7,064**	**33,336**

State of Kansas
City

Wilson

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: Wilson
Ellsworth

As provided in KSA 79-2553 *et seq*., two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem	$24,059	$23,048
Delinquent Tax	$0	$0
Motor Vehicle Tax	$2,460	$2,454
Recreational Vehicle Tax	$71	$84
16/20M Vehicle Tax	$27	$26
TOTAL TAXES	$26,617	$25,612
Difference in Total Taxes:	($1,005)	
Qualify for grant: Not Qualify		

Second test:

Assessed Valuation	$4,202,649	$4,278,976
Did Assessed Valuation Decrease?	No	
Levy Rate	5.314	5.386
Difference in Levy Rate:	0.072	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance

Wilson 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	306,809	388,205	232,622
Receipts:			
Ad Valorem Tax	273,363	278,585	xxxxxxxxxxxxxxxx
Delinquent Tax	8,875		
Motor Vehicle Tax	30,663	31,086	28,419
Recreational Vehicle Tax	1,065	903	978
16/20M Vehicle Tax		337	304
Commercial Vehicle Tax			0
Watercraft Tax		1,178	1,420
Gross Earning (Intangible) Tax			0
BOH reimb	310		
Local Alcoholic Liquor	2,371	2,800	2,410
Compensating Use Tax	40,493	20,000	20,000
Local Sales Tax	107,919	82,000	82,000
Franchise Tax	67,204	62,000	60,000
Permits & Licenses	2,742	2,000	2,000
City Penalties	2,213	1,900	1,900
Court Fines	325	250	250
Grants	8,918		
Insurance Reimbursement	33,945		
Public Transportation	5,399	5,000	5,000
Refuse	107,502	93,000	93,000
Reimbursed	87,815	1,000	1,000
Sales & Services	26,012	16,280	16,280
Transfer from Water	18,720	18,720	18,720
BOH & mowing reimb from taxes	1,280		
Chronically Vacant Abandoned Property fees			
In Lieu of Taxes (IRB)			
Interest on Idle Funds	7,261		3,000
Neighborhood Revitalization Rebate	-15,010	-9,136	-8,818
Miscellaneous	707		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**820,092**	**607,903**	**327,863**
Resources Available:	**1,126,901**	**996,108**	**560,485**

FUND PAGE - GENERAL

Adopted Budget	Prior Year	Current Year	Proposed Budget

General	Actual for 2023	Estimate for 2024	Year for 2025
Resources Available:	1,126,901	996,108	560,485
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	0	0	0
General	96,496	150,000	200,000
Streets	88,163	115,000	115,000
Transfer to Special Highway	25,000	100,000	100,000
Fire	17,978	20,000	20,000
Recreation	13,254	13,000	13,000
Cemetery	11,329	14,000	14,000
Parks	22,727	18,000	20,000
Employee Benefits	58,652	63,000	69,000
Grants	71,391	0	0
Public Transportation	5,266	6,600	6,600
Accounting & Auditing	7,200	7,000	7,200
Economic Development	11,146	13,900	13,900
Police	64,331	80,000	80,000
Refuse	108,435	93,000	100,000
Transfer to Capital Improvement	18,986	18,986	18,986
Transfer to Municipal Equip Replacement	24,000	24,000	24,000
Transfer to Fire Equip Replacement	22,000	22,000	22,000
Reimbursed	72,342	5,000	1,000
Cash Reserve (2025 column)			0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**738,696**	**763,486**	**824,686**
Unencumbered Cash Balance Dec 31	388,205	232,622	XXXXXXXXXXXXXXXX
2023/2024/2025 Budget Authority Amoun	746,975	765,486	824,686
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	824,686
		Tax Required	264,201
	Delinquent Comp Rate:	2.1%	5,548
		Amount of 2024 Ad Valorem Tax	269,749

CPA Summary

Wilson 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate	2 1%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	4,469	4,344	4,254
Receipts.			
Ad Valorem Tax	21,637	24,059	xxxxxxxxxxxxxxxx
Delinquent Tax	760		
Motor Vehicle Tax	2,544	2,460	2,454
Recreational Vehicle Tax	88	71	84
16/20M Vehicle Tax		27	26
Commercial Vehicle Tax			0
Watercraft Tax		93	123
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(1,188)		.999
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**23,841**	**26,710**	**1,688**
Resources Available:	**28,310**	**31,054**	**5,942**
Expenditures			
Commodities	6,402	8,500	9,000
Contractual	16,800	16,800	16,800
Personnel Services	764	1,500	2,716
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**23,966**	**26,800**	**28,516**
Unencumbered Cash Balance Dec 31	4,344	4,254	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	28,200	26,800	28,516
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	28,516
		Tax Required	22,574
	Delinquent Comp Rate	2 1%	474
		Amount of 2024 Ad Valorem Tax	23,048

CPA Summary

Wilson 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	30,877	78,472	28,082
Receipts			
State of Kansas Gas Tax	22,595	19,610	19,590
County Transfers Gas		0	0
Transfer Gen Streets	25,000	100,000	100,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**47,595**	**119,610**	**119,590**
Resources Available:	**78,472**	**198,082**	**147,672**
Expenditures:			
Commodities		170,000	140,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**170,000**	**140,000**
Unencumbered Cash Balance Dec 31	78,472	28,082	7,672
2023/2024/2025 Budget Authority Amoun	0	170,000	140,000

0

Adopted Budget

Water	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	3,806	4,747	4,927
Receipts:			
Deposits	840	900	900
Meter Fee	1,109		
Sales	206,341	207,000	207,000
Interest on Idle Funds			
Miscellaneous	1,631		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**209,921**	**207,900**	**207,900**
Resources Available:	**213,727**	**212,647**	**212,827**
Expenditures:			
Production	38,468	40,000	40,000
Transmission	4,101	5,000	5,000
General	41,193	40,000	42,000
Transfer to Capital Improvement	41,933	39,000	39,000
Transfer to General	18,720	18,720	18,720
Transfer to Water Repair Fund	64,565	65,000	65,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**208,980**	**207,720**	**209,720**
Unencumbered Cash Balance Dec 31	4,747	4,927	3,107
2023/2024/2025 Budget Authority Amoun	209,000	208,000	209,720

CPA Summary

Wilson 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	27,469	11,624	14,124
Receipts:			
Sales	129,763	125,500	125,500
Interest on Idle Funds			
Miscellaneous	1,366		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**131,129**	**125,500**	**125,500**
Resources Available:	**158,598**	**137,124**	**139,624**
Expenditures:			
Commodities	12,998	11,000	14,000
Contractual	11,199	11,000	16,000
Personnel Services	43,488	36,000	44,000
Transfer to Capital Improvement	23,343	18,000	18,000
Transfer to Sewer Reserve	55,946	47,000	47,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**146,974**	**123,000**	**139,000**
Unencumbered Cash Balance Dec 31	11,624	14,124	624
2023/2024/2025 Budget Authority Amoun	147,000	132,000	139,000

Adopted Budget

Special Parks & Recreation	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	18,566	15,103	17,903
Receipts:			
State of Kansas	2,371	2,800	2,410
Recreation Fees	1,680	1,000	1,000
Donation	9		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**4,060**	**3,800**	**3,410**
Resources Available:	**22,626**	**18,903**	**21,313**
Expenditures:			
Commodities/Contractual	7,523	1,000	21,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**7,523**	**1,000**	**21,000**
Unencumbered Cash Balance Dec 31	15,103	17,903	313
2023/2024/2025 Budget Authority Amoun	17,000	25,000	21,000

CPA Summary

Wilson

2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Rural Fire**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	26,625	30,477	27,477
Receipts:			
Township Contracts	22,926	22,000	22,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**22,926**	**22,000**	**22,000**
Resources Available:	**49,551**	**52,477**	**49,477**
Expenditures:			
Commodities	12,007	15,000	15,000
Contractual Services	2,067	5,000	5,000
Transfer to Fire Equip Replacement	5,000	5,000	5,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**19,074**	**25,000**	**25,000**
Unencumbered Cash Balance Dec 31	30,477	27,477	24,477
2023/2024/2025 Budget Authority Amount	17,000	25,000	25,000

See Tab A

Adopted Budget

Cemetery Endowment	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	10,195	10,720	11,220
Receipts:			
Cemetery Plot Sales	525	500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**525**	**500**	**500**
Resources Available:	**10,720**	**11,220**	**11,720**
Expenditures:			
Commodities			11,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**11,000**
Unencumbered Cash Balance Dec 31	10,720	11,220	720
2023/2024/2025 Budget Authority Amount	10,000	11,000	11,000

CPA Summary

Wilson 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Travel & Tourism**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	24,914	34,882	42,482
Receipts:			
Taxes collected	10,768	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**10,768**	**10,000**	**10,000**
Resources Available:	**35,682**	**44,882**	**52,482**
Expenditures:			
Commodities/Contractual	800	2,400	50,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**800**	**2,400**	**50,000**
Unencumbered Cash Balance Dec 31	34,882	42,482	2,482
2023/2024/2025 Budget Authority Amount	25,000	44,000	50,000

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount	0	0	0

CPA Summary

Wilson

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-A

(1) Fund Name: Water Repair		(2) Fund Name: Sewer Reserve		(3) Fund Name: Capital Improvement		(4) Fund Name: inicipal Equip Replacem		(5) Fund Name: Fire Equip Rplcmt		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	79,681	Cash Balance Jan 1	89,517	Cash Balance Jan 1	118,489	Cash Balance Jan 1	115,401	Cash Balance Jan 1	115,300	518,388
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from Wtr	64,565	Transfer from sewer	55,946	Interest	98	Interest	61	Interest	111	
Interest	110			Transfer from Gen	18,986	Sales	37,605	Transfer from Gen	22,000	
				Transfer from Sewer	23,343	Transfer from Gen	24,000	Transfer from Spec	5,000	
				Transfer from Wtr	41,933	Insurance Proceeds	0	Rural Fire		
				Other	62,170			Grants	4,398	
				Board of Health	40					
Total Receipts	64,675	Total Receipts	55,946	Total Receipts	146,570	Total Receipts	61,666	Total Receipts	31,509	360,366
Resources Available:	144,356	Resources Available:	145,463	Resources Available:	265,059	Resources Available:	177,067	Resources Available:	146,809	878,754
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commidities	5,305	KDHE Loan Interest	678	USDA Bond Interest	4,754	Commodities	27,350	Commodities	30,820	
KDHE Loan Interest	4,347	KDHE Loan Principal	31,512	USDA Principal	12,077					
KDHE Loan Principal	19,086	KDHE Loan Srv Fee	59	Commodities/Contracti	93,386					
KDHE Loan Srv Fee	464	Commodities	17,009	Board of Health	324					
Total Expenditures	29,202	Total Expenditures	49,258	Total Expenditures	110,541	Total Expenditures	27,350	Total Expenditures	30,820	247,171
Cash Balance Dec 31	115,154	Cash Balance Dec 31	96,205	Cash Balance Dec 31	154,518	Cash Balance Dec 31	149,717	Cash Balance Dec 31	115,989	631,583 **
										631,583 **

**Note: These two block figures should agree.

CPA Summary

Wilson

NON-BUDGETED FUNDS (B)

2025

(Only the actual budget year for 2023 is reported)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Cemetery Funds		**Czech Festival**		**Municipal Court**		**pec Construction Projec**		**Spec Recreation Projects**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	31,350	Cash Balance Jan 1	63,243	Cash Balance Jan 1	101	Cash Balance Jan 1	7,950	Cash Balance Jan 1	848	103,492
Receipts		Receipts		Receipts		Receipts		Receipts		
Interest	46	Income	54,270	Bonds	0	Grants	171,013	Fundraisers	0	
Total Receipts	46	Total Receipts	54,270	Total Receipts	0	Total Receipts	171,013	Total Receipts	0	225,329
Resources Available	31,396	Resources Available	117,513	Resources Available	101	Resources Available	178,963	Resources Available	848	328,821
Expenditures		Expenditures		Expenditures		Expenditures		Expenditures		
Expenses		Expenses	56,620	Bonds pd out	0	Commodities/Contractu	178,863	Expenses	0	
Total Expenditures	0	Total Expenditures	56,620	Total Expenditures	0	Total Expenditures	178,863	Total Expenditures	0	235,483
Cash Balance Dec 31	31,396	Cash Balance Dec 31	60,893	Cash Balance Dec 31	101	Cash Balance Dec 31	100	Cash Balance Dec 31	848	**93,338** **
										93,338 **

**Note: These two block figures should agree.

CPA Summary

Wilson

NON-BUDGETED FUNDS (C)

2025

(Only the actual budget year for 2023 is reported)

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
WFD- Fundraisers		**Petty Cash**		**Special Police**		**Community Garden**		**Emergency Preparedness**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,532	Cash Balance Jan 1	369	Cash Balance Jan 1	1,788	Cash Balance Jan 1	1,000	Cash Balance Jan 1	606	6,295
Receipts		Receipts		Receipts		Receipts		Receipts		
Fundraisers		Income	1,964	Income	1,990	Income		Income		
Total Receipts	0	Total Receipts	1,964	Total Receipts	1,990	Total Receipts	0	Total Receipts	0	3,954
Resources Available	2,532	Resources Available	2,333	Resources Available	3,778	Resources Available	1,000	Resources Available	606	10,249
Expenditures		Expenditures		Expenditures		Expenditures		Expenditures		
Expenses	2,532	Expenses	1,849	Expenses		Expenses		Expenses		
Total Expenditures	2,532	Total Expenditures	1,849	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	4,381
Cash Balance Dec 31	0	Cash Balance Dec 31	484	Cash Balance Dec 31	3,778	Cash Balance Dec 31	1,000	Cash Balance Dec 31	606	**5,868** **
										5,868 **

**Note: These two block figures should agree.

CPA Summary

Wilson

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Diversion										
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,402	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		1,402
Receipts		Receipts		Receipts		Receipts		Receipts		
Diversion Agreements										
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available	1,402	Resources Available	0	Resources Available	0	Resources Available	0	Resources Available	0	1,402
Expenditures		Expenditures		Expenditures		Expenditures		Expenditures		
Expenses	750									
Total Expenditures	750	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	750
Cash Balance Dec 31	652	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**652** **
										652 **

**Note: The two bold yellow figures should agree.

CPA Summary

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	191,510	44.756	8,818
Debt Service			0
Library	21,695	5.070	999
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	213,205	49.826	9,817

2024 July 1 Valuation: 4,278,976

Valuation Factor: 4,278.976

Neighborhood Revitalization Subj to Rebate: 197.032

Neighborhood Revitalization factor: 197.032

**This information comes from the 2025 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

2025

The governing body of

Wilson

will meet on August 19, 2024 at 6 p.m. at Wilson City Hall 2407 Ave E Wilson, KS 67490 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Wilson City Hall 2407 Ave E Wilson, KS 67490 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	738,696	79.201	763,486	66.288	824,686	269,749	63.041
Debt Service							
Library	23,966	6.571	26,800	5.314	28,516	23,048	5.386
Special Highway			170,000		140,000		
Water	208,980		207,720		209,720		
Sewer	146,974		123,000		139,000		
Special Parks & Recreation	7,523		1,000		21,000		
Special Rural Fire	19,074		25,000		25,000		
Cemetery Endowment					11,000		
Travel & Tourism	800		2,400		50,000		
Non-Budgeted Funds-A	247,171						
Non-Budgeted Funds-B	235,483						
Non-Budgeted Funds-C	4,381						
Non-Budgeted Funds-D	750						
Totals	1,633,798	85.772	1,319,406	71.602	1,448,922	292,797	68.427
						*Revenue Neutral Rate***	*70.325*
Less: Transfers	299,493		357,706		357,706		
Net Expenditure	1,334,305		961,700		1,091,216		
Total Tax Levied	304,556		302,644		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,840,982		4,202,649		4,278,976		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	166,891	155,173	143,096
Revenue Bonds	0	0	0
Other	217,739	168,774	118,117
Lease Purchase Principal	0	0	0
Total	384,630	323,947	261,213

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Dan Taylor

City Official Title: Mayor

INDEPENDENT REPORTER
Ellsworth County

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Ellsworth County Independent-Reporter
304 N. Douglas Ave.
(785) 472-5085

I, Hadley Christman, of lawful age, being duly sworn upon oath deposes and says that I am the duly authorized agent of Column Affidavits of Column Software, PBC, duly appointed and authorized agent of the Publisher of Ellsworth County Independent-Reporter, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in County, Kansas, with a general paid subscription on a yearly basis in Ellsworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.
Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter.
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive run(s), on the following dates:

PUBLICATION DATES:
Aug. 1, 2024

Notice ID: D3remFh0gpnNepWhYrFJ
Notice Name: 2025 Notice of Budget Hearing

PUBLICATION FEE: $156.42

Hadley Christman
Authorized Signatory

Commonwealth of Pennsylvania - Notary Seal
Nicole Burkholder, Notary Public
Lancaster County
My commission expires March 30, 2027
Commission Number 1342120

VERIFICATION

State of Pennsylvania
County of Lancaster

Signed or attested before me on this: 08/02/2024

Nicole Burkholder
Notary Public
Notarized remotely online using communication technology via Proof.

NOTICE OF BUDGET HEARING

2025

The governing body of

Wilson

ieet on August 19, 2024 at 6 p.m. at Wilson City Hall 2407 Ave E Wilson, KS 67490 for the purpose of heari answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. udget information is available at Wilson City Hall 2407 Ave E Wilson, KS 67490 and will be available at thi

BUDGET SUMMARY

Proposed Budget Expenditures and Amount of -1 Ad Valorem Tax establish the maximum limits of the budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual-2023		Current Year - 2024		Proposed Budget -2025		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of -1 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	738,696	79.201	763,486	66.288	824,686	269,749	63.041
Debt Service							
Library	23,966	6.571	26,800	5.314	28,516	23,048	5.386
Special Highway			170,000		140,000		
Water	208,980		207,720		209,720		
Sewer	146,974		123,000		139,000		
Special Parks & Recreation	7,523		1,000		21,000		
Special Rural Fire	19,074		25,000		25,000		
Cemetery Endowment					11,000		
Travel & Tourism	800		2,400		50,000		
Non-Budgeted Funds-A	247,171						
Non-Budgeted Funds-B	235,483						
Non-Budgeted Funds-C	4,381						
Non-Budgeted Funds-D	750						
Totals	1,633,798	85.772	1,319,406	71.602	1,448,922	292,797	68.427
						*Revenue Neutral Rate***	*70.325*
Less: Transfers	299,493		357,706		357,706		
Net Expenditure	1,334,305		961,700		1,091,216		
Total Tax Levied	304,556		302,644		xxxxxxxxxx		
Assessed Valuation	3,840,982		4,202,649		4,278,976		
Outstanding Indebtedness, January 1,	-3		-2		-1		
G.O. Bonds	166,891		155,173		143,096		
Revenue Bonds	0		0		0		
Other	217,739		168,774		118,117		
Lease Purchase Principal	0		0		0		
Total	384,630		323,947		261,213		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Dan Taylor

City Official Title: Mayor

County Clerk's Budget Information for 2025 Budget Year
Ellsworth County values
WILSON CITY-TOTAL

1. Estimated Assesed Valuation as of TUESDAY, JUNE 11, 2024:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	3,835,506	49,164	0	12,149
State Assessed	398,520	14,833		
Severed Minerals	0			
Personal Property	44,950			
Oil & Gas	0			
Total Value	4,278,976	63,997		

2. Personal Property: 44,950
(Use this amount on Computation to Determine Limit for 2025 budget, line 5a)

Revenue Neutral Rate 70.325

3. Actual tax rates levied for the 2024 budget: (2023 levies)

SAC	Fund	Rate	RN Rate
135	WILSON CITY-GENERAL	66.288	65.106
217	WILSON CITY-LIBRARY	5.314	5.219
	Total Levied	71.602	

4. Final Assessed Valuation from the November 2023 abstract: 4,202,649

5. 2023 Personal Property: 52,482
(Use this amount on Computation to Determine Limit for 2025 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 197,032

8. 2022 average tax delinquency percentage: 2.048440

9. 2022 delinquency percentage for special assessments: 79.075709

Date Provided: 6/11/24 Provided by: Shelly D. Upstot
Ellsworth County Clerk

SEAL OF THE ELLSWORTH COUNTY ELLSWORTH COUNTY KANSAS