

CERTIFICATE

State of Kansas
Special District

2020

To the Clerk of Harvey, State of Kansas

We, the undersigned, officers of

Burrton Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

maximum expenditures for the various funds for the year 2020; and (3) the

Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	0	64,500	23,052	2.335
Debt Service	10-113			
Totals	xxxxxxxxx	64,500	23,052	2.335
Budget Summary	7			
Neighborhood Revitalization Rebate				
		County Clerk's Use Only		
		9,875,503		
		Nov. 1, 2019 Total		
		Assessed Valuation		
Resolution required? Notice of the vote to adopt required to be published?		No		

Assisted by:

Dale L Clark, CPA

Knudsen, Monroe & Co. LLC

Address:

512 N Main

Newton, KS 67114

Email:

dale@kmcocpa.com

[Signature]

[Signature]

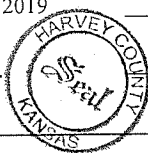
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Attest: 8-21, 2019

[Signature]

County Clerk

Governing Body



CPA Summary

RECEIVED

AUG 21 2019

Burton Cemetery District
Harvey

State of Kansas
Special District
2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 22,344
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 22,344

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 78,668	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 800,396	
5b. Personal property 2018	- 701,143	
5c. Increase in personal property (5a minus 5b)	+ 99,253	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	23,456	
7. Total valuation adjustment (sum of 4, 5c, 6)	201,377	
8. Total estimated valuation July, 1, 2019	9,875,339	
9. Total valuation less valuation adjustment (8 minus 7)	9,673,962	
10. Factor for increase (7 divided by 9)	0.02082	
11. Amount of increase (10 times 3)	+ \$ 465	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 22,809	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	22,809	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 559	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 23,368	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Burton Cemetery District
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Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	22,344	2,294	48	15	460	8
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	22,344	2,294	48	15	460	8

County Treas Motor Vehicle Estimate

2,294

County Treas Recreational Vehicle Estimate

48

County Treas 16/20M Vehicle Estimate

15

County Treas Commercial Vehicle Tax Estimate

460

County Treas Watercraft Tax Estimate

8

MVT Factor 0.10267

RVT Factor 0.00215

16/20M Factor 0.00067

Comm Veh Factor 0.02059

Watercraft Factor 0.00036

2020

Burrton Cemetery District
Harvey

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020The governing body of
Burrton Cemetery District
Harvey

will meet on August 12, 2019 at 5:30 P. M. at Burrton City Council Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Burrton City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	25,715	2.378	51,000	2.378	64,500	23,052	2.334
Debt Service							
Totals	25,715	2.378	51,000	2.378	64,500	23,052	2.334
Less: Transfers	0		0		0		
Net Expenditures	25,715		51,000		64,500		
Total Tax Levied	22,344		22,344		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	8,816,016		9,396,598		9,875,339		

Outstanding Indebtedness,

	<u>2017</u>	<u>2018</u>	<u>2019</u>
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Kim Ryan
Clerk

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PROOF OF PUBLICATION

STATE OF KANSAS,
COUNTY OF HARVEY

Joey and Lindsey Young

Being first duly sworn, deposes and says: That he
is Publisher of

HARVEY COUNTY INDEPENDENT

CITY OF BURRTON NOTICE OF BUDGET HEARING

Published in The Harvey County Independent August 1, 2019

NOTICE OF BUDGET HEARING

The governing body of
Burton Cemetery District
Harvey

will meet on August 12, 2019 at 5:30 P. M. at Burton City Council Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Burton City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

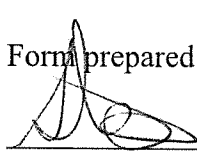
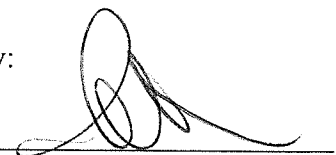
State of Kansas
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2020

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation of Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of one year prior to the first publication of said notice; and has been admitted at the post office of Halstead, Kansas, in said County as second class matter

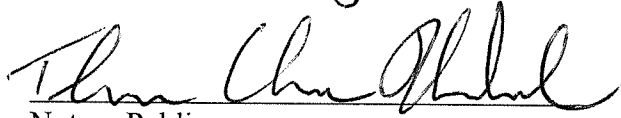
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being AUGUST made on the 8 day of 2019.

Form prepared by:

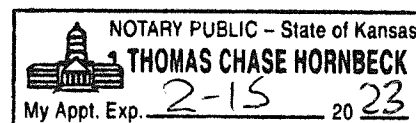
 

Subscribed and sworn to before me this

9 day of August, 2019.


Notary Public

My commission expires: 2-15-2023



FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
Service	25,715	2.378	51,000	2.378	64,500	23,052	2.334
Transfers	0		0		0		
Expenditures	25,715		51,000		64,500		
Tax Levied	22,344		22,344		9,875,339		
Ad Valuation	8,816,016		9,396,598				

Adding Indebtedness,	2017		2018		2019	
	2017	2018	2019	2017	2018	2019
Bonds	0	0	0	0	0	0
Pur. Princ.	0	0	0	0	0	0
al	0	0	0	0	0	0

rates are expressed in mills.

Kim Ryan
Clerk

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