State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Barrett Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	15-1015	5	2,497	2,191	0.649
Debt Service	10-113				
Totals		xxxxxxxx	2,497	2,191	0.649
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

3,378,650
Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	0.650
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: 11-1, 2024

County Clerk

Governing Body

Connie C Jones
John Stowell
Rachel Stowell

CPA Summary

Barrett Cemetery
Marshall County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,192	131	1	33	76	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,192	131	1	33	76	1

County Treas Motor Vehicle Estimate 131

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 33

County Treas Commercial Vehicle Tax Estimate 76

County Treas Watercraft Tax Estimate 1

MVT Factor 0.05972

RVT Factor 0.00061

16/20M Factor 0.01511

Comm Veh Facto 0.03480

Watercraft Facto 0.00039

2025

Barrett Cemetery
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

2025

Barrett Cemetery
Marshall County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	352	245	64
Receipts:			
Ad Valorem Tax	1,809	2,192	xxxxxxxxxxxxxxx
Delinquent Tax	1		
Motor Vehicle Tax	148	114	131
Recreational Vehicle Tax	1	2	1
16/20M Vehicle Tax	38	27	33
Commercial Vehicle Tax	81	80	76
Watercraft Tax		1	1
In Lieu of Taxes			
Mineral	3		
Personal Property	41		
SAC	323		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-16		0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**2,430**	**2,416**	**243**
Resources Available:	**2,781**	**2,661**	**307**
Expenditures:			
Operating Costs	2,536	2,597	2,497
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**2,536**	**2,597**	**2,497**
Unencumbered Cash Balance Dec 31	245	64	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	2,589	2,597	2,497
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,497
		Tax Required	2,190
	Delinquent Comp Rate:	0.1%	1
		Amount of 2024 Ad Valorem Tax	2,191

CPA Summary

NOTICE OF BUDGET HEARING

2025

The governing body of

Barrett Cemetery

Marshall County

will meet on August 20, 2024 at 7:00 p.m. at 2031 Hwy 99, Frankfort, KS 66427 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at 2031 Hwy 99, Frankfort, KS 66427 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,536	0.692	2,597	0.659	2,497	2,191	0.648
Debt Service							
Totals	2,536	0.692	2,597	0.659	2,497	2,191	0.648
						*Revenue Neutral Rate***	*0.650*
Less: Transfers	0		0		0		
Net Expenditures	2,536		2,597		2,497		
Total Tax Levied	2,190		2,192		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,164,260		3,328,894		3,379,548		

Outstanding Indebtedness,

Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Rachel Stowell

Treasurer



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, SS:

CONNIE J. MUSIL, being first duly sworn, deposes and says that she is Owner/Publisher of FRANKFORT AREA NEWS, a weekly newspaper printed in the state of Kansas, published in and of general circulation in Marshall County with a paid circulation on a yearly basis and that said newspaper is not a trade, religious or fraternal publication.

FRANKFORT AREA NEWS is published at least 50 times per year and has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice and has been admitted at the post office of Frankfort in said county as second class matter.

The attached notice is a true copy and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication being made on the 8th day of August, 2024, with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Connie J Musil

(Owner/Publisher Signature)

Printer's Fee $72.-

Subscribed and sworn to before me this 15th day of August, 2024

Amy E. Adams

(Notary Signature)

My commission expires April 1, 2028

Amy E. Adams
Notary Public - State of Kansas
My Appt. Expires April 1, 2028

(Notary Stamp)

Public Notice

(Published in the *Frankfort Area News on* August 8, 2024)

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Rachel Stowell

Treasurer