

**CERTIFICATE**

To the Clerk of Rice County, State of Kansas

We, the undersigned, officers of

**ULAR Watershed District #95**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2024; and

(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		2024 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
<b>Table of Contents:</b>					
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
<b>Fund</b>	<b>K.S.A.</b>				
General	24-1203a	5	2,199,277	258,560	3.679
Debt Service	10-113	6			
<b>Totals</b>		xxxxxxx	2,199,277	258,560	3.679
Budget Hearing Notice		7		Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				Rice County	25,864,248
RNR Hearing Notice				McPherson	16,588,685
Neighborhood Revitalization				Reno	27,492,367
				Ellsworth	343,049
				0	
				Nov 1, 2023 Total Assessed Valuation	70,288,349

Revenue Neutral Rate 3.681

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

Email:

\_\_\_\_\_

Date Attested: **August 16, 2023**

Aurelia Garcia  
County Clerk

\_\_\_\_\_  
\_\_\_\_\_  
Robert Sadowsky  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
Governing Body

**CPA Summary**

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024			
		MVT	RVT	16/20M Veh	Comm Veh
General	258,560	17,376	467	462	807
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>258,560</b>	<b>17,376</b>	<b>467</b>	<b>462</b>	<b>807</b>

County Treas Motor Vehicle Estimate	<u>17,376</u>
County Treas Recreational Vehicle Estimate	<u>467</u>
County Treas 16/20M Vehicle Estimate	<u>462</u>
County Treas Commercial Vehicle Tax Estimate	<u>807</u>
County Treas Watercraft Tax Estimate	<u>47</u>

MVT Factor 0.06720

RVT Factor 0.00181

16/20M Factor 0.00179

Comm Veh Factc 0.00312

Watercraft Factc 0.00018





**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	2,146,675	2,315,193	1,886,558
Receipts:			
Ad Valorem Tax		258,560	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		17,561	17,376
Recreational Vehicle Tax		474	467
16/20M Vehicle Tax		529	462
Commercial Vehicle Tax		847	807
Watercraft Tax		44	47
LAVTR		0	0
Tax distributions	276,553		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	7,374	35,000	35,000
Neighborhood Revitalization Rebate			0
Miscellaneous	55		
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>283,982</b>	<b>313,015</b>	<b>54,159</b>
<b>Resources Available:</b>	<b>2,430,657</b>	<b>2,628,208</b>	<b>1,940,717</b>
Expenditures:			
Salaries	14,578	25,000	25,000
Contract labor		0	0
Payroll taxes	3,256	0	0
Office supplies	529	2,000	2,000
Office building	660	1,500	1,500
Advertising & printing	69	300	300
Utilities	2,042	2,800	2,800
Telephone & internet	1,353	1,500	1,500
Mileage		800	800
Meeting expense	2,338	2,000	2,000
Bank fees		0	0
Operation and maintenance	135	0	0
Legal and accounting	800	750	750
Insurance	3,364	5,000	5,000
Dam maintenance		250,000	250,000
Dam Site# 22A			
Dam Site# 9C	84,840		
Dam Site# 10A			
Dam Site# 4A			
Dam construction		450,000	1,907,627
Cash Forward (2024 column)			
Miscellaneous	1,500		
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>115,464</b>	<b>741,650</b>	<b>2,199,277</b>
Unencumbered Cash Balance Dec 31	2,315,193	1,886,558	xxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	2,026,472	1,753,086	2,199,277
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,199,277
		Tax Required	258,560
		Delinquent Comp Rate:	0.0%
		Amount of 2023 Ad Valorem Tax	258,560

<b>CPA Summary</b>
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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Debt Service</b>	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of 2023 Ad Valorem Tax		0

**CPA Summary**

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District

The governing body of  
**ULAR Watershed District #95**  
Rice County

will meet on August 14, 2023 at 7:15 PM at District Office, Little River, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at District Office, Little River, Kansas and will be available at this hearing.

**SUPPORTING COUNTIES**

Rice County (home county) McPherson, Reno, Ellsworth

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	115,464	3.855	741,650	3.777	2,199,277	258,560	3.680
Debt Service							
<b>Totals</b>	<b>115,464</b>	<b>3.855</b>	<b>741,650</b>	<b>3.777</b>	<b>2,199,277</b>	<b>258,560</b>	<b>3.680</b>
					<i>Revenue Neutral Rate**</i>		<i>3.681</i>
Less: Transfers	0		0		0		
Net Expenditures	115,464		741,650		2,199,277		
Total Tax Levied	259,101		258,560		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	67,063,625		68,455,011		70,252,506		

Outstanding Indebtedness,

Jan 1,	<u>2021</u>	<u>2022</u>	<u>2023</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

\*\*Revenue Neutral Rate as defined by KSA 79-2988

Dorothy Stagner  
Secretary

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FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	115,464	3.855	741,650	3.777	2,199,347	258,630	3.681
Debt Service							
Totals	115,464	3.855	741,650	3.777	2,199,347	258,630	3.681
					<i>Revenue Neutral Rate**</i>		
					<i>3.681</i>		
Less: Transfers	0		0		0		
Net Expenditures	115,464		741,650		2,199,347		
Total Tax Levied	259,101		258,500		xxxxxxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	67,063,625		68,455,011		70,252,506		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
	G.O. Bonds	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.  
\*\*Revenue Neutral Rate as defined by KSA 79-2988

Dorothy Stagner  
Secretary

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# Affidavit of Publication

State of Kansas }  
County of Rice } SS

Denice Dater

being duly sworn says on oath that he/she is the publisher of

**The Monitor-Journal** a weekly newspaper published in the City of Little River, Rice County, Kansas, which newspaper has been admitted to the mails as second class matter at the Post Office in the City of Little River, that said newspaper has been published continuously and uninterrupted for a period of more than one year prior to the first publication of the notice hereto attached, and that said newspaper is of general circulation in the City of Little River and the County of Rice; that the notice of which a true copy is hereto attached was published in 1 consecutive issues of said newspaper, the first publication being in the issue of

8-2, 2023

and the last publication being in the issue of

8-2, 2023

Denice Dater

Publication Fee \$ 56.70

Subscribed and sworn to before me this

3<sup>rd</sup> day of August, 2023

Brenda Wright  
Notary Public

My commission expires March 13, 2024

