

Lincoln Township

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Watercraft - Township	Watercraft - City
*** General	3,034	411	833	11	26	7	14	102	0	9	0
*** Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
*** Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	18,078	2,449		68		44		609		51	
Special Road	0.000	0		0		0		0		0	
Noxious Weed	0.000	0		0		0		0		0	
Fire Protection	0.000	0		0		0		0		0	
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Total	21,112	2,860		79		51		711		60	
Total - 3rd Class City Levies (***)	3,034		833		26		14		0		0

Lincoln Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	1	0	2,358
Receipts:			
Ad Valorem Tax	19,252	19,941	xxxxxxxxxxxxxxxxxx
Delinquent Tax	532	0	0
Motor Vehicle Tax	1,552	1,533	1,244
Recreational Vehicle Tax	46	43	37
16/20 M Vehicle Tax	16	12	21
Commercial Vehicle Tax	142	149	102
Watercraft Tax	0	4	9
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	270	57	100
Plot Sales	100	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-782	-131	-134
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Re			
Total Receipts	21,128	21,608	1,379
Resources Available:	21,129	21,608	3,737
Expenditures:			
Personal Services	7,975	7,500	9,000
Commodities	120	150	678
Contractual	7,810	6,500	8,000
Capital Outlay	3,124	3,000	3,500
Cemetery Maintenance	2,100	2,100	2,500
Cash Forward (2024 column)	0	0	0
Transfer to Spec. Mach.(No Levy)	0	0	0
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
Transfer can not exceed 25% Resources Ava			
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	21,129	19,250	23,678
Unencumbered Cash Balance Dec 31	0	2,358	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	21,900	24,787	23,678
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,678
		Tax Required	19,941
		Delinquent Comp Rate: 0.0%	0
		Amount of 2023 Ad Valorem Tax	19,941

CPA Summary	No assurance is provided. Substantially all disclosures omitted.
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Lincoln Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2024

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	14,380	16,945	28,547
Receipts:			
Ad Valorem Tax	87,576	89,210	xxxxxxxxxxxxxxxx
Delinquent Tax	1,494	0	0
Motor Vehicle Tax	2,830	2,882	2,449
Recreational Vehicle Tax	78	81	68
16/20M Vehicle Tax	75	52	44
Commercial Vehicle Tax	706	728	609
Watercraft Tax	0	26	51
Special Highway/Gasoline Tax	3,378	2,239	2,684
Neighborhood Revitalization Rebate	-822	-587	-597
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	95,315	94,631	5,308
Resources Available:	109,695	111,576	33,855
Expenditures:			
Personal Services	12,671	20,000	25,000
Commodities	15,479	20,000	25,000
Contractual	4,981	7,500	10,000
Road Maintenance	12,594	15,000	63,065
Capital Outlay	22,582	20,529	0
Cash Forward (2024 column)	0	0	0
Transfer to Special Machinery	24,443	0	0
Does transfer exceed 25% of Resources Available			
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	92,750	83,029	123,065
Unencumbered Cash Balance Dec 31	16,945	28,547	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	92,750	115,461	123,065
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			123,065
Tax Required			89,210
Delinquent Comp Rate: 0.0%			0
Amount of 2023 Ad Valorem Tax			89,210

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	103,627
Transfers from:	
Road Fund	24,443
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	690
Other	
Resources Available:	128,760
Total Expenditures	55,553
Unencumbered Cash Balance, Dec 31	73,207

CPA Summary	No assurance is provided. Substantially all disclosures omitted.
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NOTICE OF BUDGET HEARING

The governing body of
Lincoln Township
Rice

will meet on August 22, 2023 at 7:00 PM at Chase City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Tim Miller Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*	
General	21,129	3.495	19,250	3.034	23,678	19,941	3.050	
Road	92,750	19.902	83,029	18.078	123,065	89,210	17.899	
Special Machinery	55,553							
Totals	169,432	23.397	102,279	21.112	146,743	109,151	20.949	
<i>Funds Supported by Township Only - Revenue Neutral Rate**</i>							17.899	
<i>Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**</i>							3.051	
Less: Transfers	24,443		0		0			
Net Expenditure	144,989		102,279		146,743			
Total Tax Levied	109,154		109,151		xxxxxxxxxxxxxxxxxxx			
Total Assessed Valuation	5,695,382		6,571,544			6,537,084		
Township Assessed Valuation Only						4,984,094		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	76,574	69,627	19,578
Total	76,574	69,627	19,578

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Tim Miller
Treasurer

Lincoln Township

2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	19,807	3.030	134
Road	88,613	13.556	597
			0
			0
			0
			0
			0
TOTAL	108,420	16.585	731

2023 July 1 Valuation: 6,537,084

Valuation Factor: 6,537.084

Neighborhood Revitalization Subj to Rebate: 44,063

Neighborhood Revitalization factor: 44.063

**This information comes from the 2024 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.