State of Kansas
Special District

2023

CERTIFICATE

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of
Lyon County Fire District #5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	78,050	67,026	4.214
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	78,050	67,026	4.214
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice		7			
RNR Hearing Notice		8			
Neighborhood Revitalization Rebate					

67041

Lyon CO: 14,541,636
Coffey CO: 1,367,634
15,909,270

County Clerk's Use Only

15,909,270

Nov. 1, 2022 Total Assessed Valuation

Lyon 67,026
Coffey 6,304
7340

Revenue Neutral Rate 3.808

Assisted by:
Joyce Wilson

Address:
105 Jeffery
Olpe, KS 66865
Email:
bujwilson@gmail.com

Attest: _____, 2022

County Clerk

Governing Body

Lyon County Fire District #5
Lyon County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	66,058	5,612	153	471	198	199
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	66,058	5,612	153	471	198	199

County Treas Motor Vehicle Estimate 5,612

County Treas Recreational Vehicle Estimate 153

County Treas 16/20M Vehicle Estimate 471

County Treas Commercial Vehicle Tax Estimate 198

County Treas Watercraft Tax Estimate 199

MVT Factor 0.08496

RVT Factor 0.00232

16/20M Factor 0.00713

Comm Veh Facto 0.00300

Watercraft Factor 0.00301

2023

Lyon County Fire District #5
Lyon County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Building/Equipment Res	31,500	36,000	41,000	K.S.A. 193612e
	Totals	31,500	36,000	41,000	
	Adjustments*				
	Adjusted Totals	31,500	36,000	41,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Lyon County Fire District #5
Lyon County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
Other:										
NONE										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
NONE							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lyon County Fire District #5
Lyon County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	5,566	4,356	4,947
Receipts:			
Ad Valorem Tax	71,982	66,058	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		5,619	5,612
Recreational Vehicle Tax		148	153
16/20M Vehicle Tax		402	471
Commercial Vehicle Tax		44	198
Watercraft Tax		295	199
LAVTR			0
In Lieu of Taxes			
Donations			
Refunds	132		
Interest on Idle Funds	80	75	75
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**72,194**	**72,641**	**6,708**
Resources Available:	**77,760**	**76,997**	**11,655**
Expenditures:			
Maintenance	360	500	500
Equipment	9,049	5,000	5,000
Insurance	10,496	12,000	13,000
Training		700	700
Supplies	2,778	2,000	2,000
Fuel	2,033	4,500	4,500
Utilities	5,763	6,000	6,000
Radios			
Repairs	10,144	5,000	5,000
Firemen	1,281	350	350
Transfer to:			
Building/Equipment Reserves	31,500	36,000	41,000
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**73,404**	**72,050**	**78,050**
Unencumbered Cash Balance Dec 31	4,356	4,947	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	79,865	72,910	78,050
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	78,050
		Tax Required	66,395
	Delinquent Comp Rate:	1.0%	631
		Amount of 2022 Ad Valorem Tax	67,026

Lyon County Fire District #5

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Building/Equipment Res		**Donations**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	85,309	Cash Balance Jan 1	12,788	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		98,097
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest Income	153	Haunted House	1,823							
		Insurance Report	150							
		Interest Income	10							
Transfer from:										
General	31,500									
Total Receipts	31,653	Total Receipts	1,983	Total Receipts	0	Total Receipts	0	Total Receipts	0	33,636
Resources Available:	116,962	Resources Available:	14,771	Resources Available:	0	Resources Available:	0	Resources Available:	0	131,733
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Improvements	10,650	Donations	1,550							
Fire Truck	55,000	Firemen Equipment	2,431							
Fire Gear	23,405	Flowers	52							
Hose & Nozzles	9,990	Firemen Gear	2,110							
		Training	20							
Total Expenditures	99,045	Total Expenditures	6,163	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	105,208
Cash Balance Dec 31	17,917	Cash Balance Dec 31	8,608	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	26,525 **
										26,525 **

** Note: These two block figures should agree.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2023 Special District

The governing body of

Lyon County Fire District #5

Lyon County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	73,404	4.480	72,050	4.406	78,050	67,026	4.622
Debt Service							
Non-Budgeted Funds	105,208						
Totals	178,612	4.480	72,050	4.406	78,050	67,026	4.622
						*Revenue Neutral Rate***	*3.808*
Less: Transfers	31,500		36,000		41,000		
Net Expenditures	147,112		36,050		37,050		
Total Tax Levied	65,562		66,058		xxxxxxxxxxxxxxx		
Assessed Valuation	14,649,656		13,709,719		14,500,531		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

0

NOTICE OF HEARING TO EXCEED REVENUE NEUTR

The governing body of

Lyon County Fire District #5

will meet on September 14, 2022 at 6:00 PM at Neosho Rapids Fire Station for t
answering objections of taxpayers relating to revenue neutral rate and proposed tax ra

SUPPORTING COUNTIES

Lyon County

Revenue Neutral Rate*	3.808	Proposed Tax Rate

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

2023

AL RATE

the purpose of hearing and
te, as required by KSA 79-2988.

4.622

Resolution No. 2022-01

A RESOLUTION OF THE LYON COUNTY FIRE DISTRICT #5, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Lyon County Fire District #5 was calculated as 3.808 mills by the Lyon County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Lyon County Fire District #5 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 14, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Lyon County Fire District #5, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE LYON COUNTY FIRE DISTRICT #5:

The Lyon County Fire District #5 shall levy a property tax rate exceeding the Revenue Neutral Rate of 3.808 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 14th day of September, 2022 and SIGNED by the Governing Body.

_____

_____

_____

_____

_____

Attested:

_____

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF LYON COUNTY FIRE DISTRICT #5, HEREBY NOTIFIES THE LYON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 4.622. The date of our hearing is September 14, 2022 at 7:00 PM and will be held at the Neosho Rapids Fire Station in Neosho Rapids, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand on July 18, 2022.

_____

Clerk or Officer of Governing Body

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

The Emporia Gazette
517 Merchant St.
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Emporia Gazette, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Lyon, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
3 Sep 2022

Notice ID: TtJQzvo0w31zRVcgJoSM
Notice Name: Lyon County Fire Dist #5

PUBLICATION FEE: $24.11

Bettina Shank
Operations Manager

VERIFICATION

STATE OF KANSAS
COUNTY OF LYON

NOTARY PUBLIC STATE OF KANSAS
LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp.4-10-2023

Signed or attested before me on this
5th day of September, A.D. 2022.

Notary Public

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

Lyon County Fire District #5

will meet on September 14, 2022 at 6:00 PM at Neosho Rapids Fire Station for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

Lyon County

Revenue Neutral Rate*	3.808	Proposed Tax Rate	4.622

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

Page No. 7

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF LYON COUNTY FIRE DISTRICT #5, HEREBY NOTIFIES THE LYON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X The date of our hearing is September 14, 2022 at 6:00 PM and will be held at the Hartford Fire Station in Hartford, Kansas.

_____

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand on July 18, 2022.

Clerk or Officer of Governing Body

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF LYON COUNTY FIRE DISTRICT #5, HEREBY NOTIFIES THE LYON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X The date of our hearing is September 14, 2022 at 7:00 PM and will be held at the Hartford Fire Station in Hartford, Kansas.

_____

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand on July 18, 2022.

Clerk or Officer of Governing Body

Resolution No. 2022-01

A RESOLUTION OF THE LYON COUNTY FIRE DISTRICT #5, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Lyon County Fire District #5 was calculated as 3.808 mills by the Lyon County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Lyon County Fire District #5 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 14, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Lyon County Fire District #5, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE LYON COUNTY FIRE DISTRICT #5:

The Lyon County Fire District #5 shall levy a property tax rate exceeding the Revenue Neutral Rate of 3.808 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 14th day of September, 2022 and SIGNED by the Governing Body.

Attested:

Secretary

FIRE DISTRICT #5
FIRE BOARD MEETING
September 14, 2022

Meeting called to order at 6:00 PM

Those present were Gil, Pat, Bill B., Bill S. and Jim Tucker

This special meeting is in regards to Fire District #5 and Proposed Budget for 2023. As published, this a special meeting to review and approve a resolution to levy a property tax rate exceeding the revenue neutral rate.

Gil presented budget information and copy of proposed resolution.

Bill Besack moved, second by Bill Smith to approve Resolution No. 2022-01, A resolution of the Lyon County Fire District #5, Kansas to levy a property tax rate exceeding the revenue neutral rate. After discussion the motion was approved unanimously, Gil Gardner – yes vote, Pat Wiederholt – yes vote, Bill Besack – yes vote, Bill Smith – yes vote and Jim Tucker – yes vote.

Bill S moved, second by Bill B to adjourn the meeting. Approved unanimously.

Meeting adjourned at 6:15 PM.

Jim Tucker, Secretary

The Emporia Gazette
517 Merchant St.
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Emporia Gazette, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Lyon, in the state of Kansas, that this affidavit is Page 1 of 3 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

See Proof on Next Page

PUBLICATION DATES:
9 Aug 2022

Notice ID: BKbouchvoseb7XuUe0Yk
Notice Name: 2022 Lyon County Notice of Budget Hearing

PUBLICATION FEE: $124.30

Operations Manager

VERIFICATION

NOTARY PUBLIC STATE OF KANSAS | LISA M. STUEVE NOTARY PUBLIC STATE OF KANSAS My Appt. Exp.4-10-2023

STATE OF KANSAS
COUNTY OF LYON

Signed or attested before me on this
9th day of August, A.D. 20 22.

Notary Public

Newspaper page size: Width: 10.22 in., Height: 19.00 in.

Lyon County

NOTICE OF BUDGET HEARING

State of Kansas
County
2023

The governing body of
Lyon County
will meet on 08/25/2022 at 10:30 Am at County Court house for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	16,346,265	35.810	18,274,511	36.693	20,132,142	13,563,759	34.749
Debt Service							
Road & Bridge	2,706,617	12.589	6,250,000	10.382	7,534,187	4,219,198	10.806
Multi-year Cap Imp (17)	3,176,307		4,260,400		3,388,213		
Mental Health (23)	400,000	0.984	400,000	0.944	400,000	386,691	0.990
Newman Hospital (25)	300,000	0.795	350,000	0.938	375,000	360,072	0.922
Noxious Weeds (26)	418,504	0.272	379,589	0.471	416,859	264,859	0.678
Hettinger Development (2	36,500	0.096	35,392	0.087	40,300	40,385	0.103
Special Bridge 1135 (33)	648,148	1.882	800,000	1.570	822,545	657,996	1.685
Special RAB 559A (41)	327,729	0.865	450,000	0.934	450,000	393,827	1.009
Tort Liability (53)	301,716	0.537	325,859	0.661	370,000	339,589	0.870
Health Department (66)	650,000	1.889	650,000	1.591	650,000	576,665	1.477
Bond & Interest (50)							
No Fund Warrant (51)							
Community Corrections (	585,303		412,465		412,465		
Cert Grant (13)					181		
Court Trustee (14)	138,031		13,626		23,843		
JV Community Initiative (	391,566		430,511		496,511		
Opiod Grant (16)	32		6,180				
Citizen Review Board (18	25,115		39,897		37,620		
911 Service Fund (19)	298,594		206,692		406,692		
Register of Deeds Techno	68,478		58,321		53,321		
County Auto-Vehicle Dep	269,420		279,930		279,930		
Prosecutor Training (38)	4,160		7,000		7,000		
Special Alcohol Fund (54			25,000		29,940		
Special Parks & Rec (55)					4,533		
Treasurer Technology (29	12,502		12,500		23,396		
County Clerk Technology	4,498		8,591		25,456		
Special Road & Bridge (	879,287						
Totals	30,788,772	55.713	33,676,464	54.211	36,313,964	20,802,840	53.219
						Revenue Neutral Rate **	50.180
Less: Transfers	144,346		63,353		800,000		
Net Expenditure	30,644,426		33,613,111		35,513,964		
Total Tax Levied	19,630,929		19,738,730		xxxxxxxxxxxxxxxxx		
Assessed Valuation	352,908,770		364,106,369		390,436,624		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Prins.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988*

Tammy Vogel
County Clerk

NOTICE OF BUDGET HEARING

Special District Funds	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*	Revenue Neutral Rate**	July 1, 2022 Estimated Valuation
County Library	356,283		364,858	3.193	364,858	356,568	3.196	3.193	343,435,773
Lyon County Fire #1	21,884	2.998	38,377	2.906	376,471	37,376	2.965	2.962	38,452,472
Lyon County Fire #2	54,237	2.515	62,000	4.712	108,356	56,870	5.272	4.998	10,384,978
Lyon County Fire #3 Debt Se	14,535	1.027	13,000	1.279	14,607	13,183	1.483	1.998	10,384,978
Lyon County Fire #3	46,307	7.816	54,881	6.512	94,000	46,000	7.382	6.997	4,861,867
Lyon County Fire #4	326,364	5.883	336,394	5.607	351,865	346,370	2.373	2.373	51,224,595
Lyon County Fire #5	77,404	4.000	72,000	4.406	78,000	67,000	4.623	3.000	14,909,333
Lyon County Fire #6	49,733	2.823	56,000	2.515	54,000	37,000	2.583	2.791	13,253,137

Yellow procedure in KSA 79-2988 to exceed RNR
Yellow procedure in KSA 79-2988 to exceed RNR
Yellow procedure in KSA 79-2988 to exceed RNR
Yellow procedure in KSA 79-2988 to exceed RNR
Yellow procedure in KSA 79-2988 to exceed RNR

CERTIFICATE

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of
Lyon County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)	
Allocation of Vehicle Taxes		2				
Schedule of Transfers		3				
Statement of Indebtedness		4				
Statement of Lease-Purchases		5				
Fund	K.S.A.					
General	79-1946	6	20,132,142	13,563,759	34.538	13563.927
Debt Service	10-113					
Road & Bridge	68-5,101		7,534,187	4,219,198	10.744	4,219,434
Multi-year Cap Imp (17)			3,388,213			
Mental Health (23)			400,000	386,491	.985	386,832
Newman Hospital (25)			375,000	360,072	.917	360,128
Noxious Weeds (26)			416,859	264,859	.675	265,089
Hetlinger Development (28)			40,300	40,385	.103	40,450
Special Bridge 1135 (33)			822,545	657,996	1.676	658,206
Special R&B 559A (41)			450,000	393,827	1.003	393,902
Tort Liability (53)			370,000	339,589	.865	339,706
Health Department (66)			650,000	576,665	1.469	576,912
Bond & Interest (50)						
No Fund Warrant (51)						
Community Corrections (12)			412,465			
Cert Grant (13)			111			
Court Trustee (14)			23,843			
JV Community Initiative Grant (15)			430,511			
Opiod Grant (16)						
Citizen Review Board (18)			37,620			
911 Service Fund (19)			406,692			
Register of Deeds Technology (36)			53,321			
County Auto-Vehicle Dept (37)			279,930			
Prosecutor Training (38)			7,000			
Special Alcohol Fund (54)			29,940			
Special Parks & Rec (55)			4,533			
Treasurer Technology (29)			23,296			
County Clerk Technology (30)			25,456			
Special Road & Bridge (32)						
Totals		xxxxxx	36,313,964	20,802,840	52.975	

Budget Hearing Notice	
Budget Hearing Notice 2	
Combined Rate and Budget Hearing	
Combined Rate and Budget Hearing 2	
RNR Hearing Notice	
Neighborhood Revitalization	

County Clerk's Use Only

392,724,743

Nov 1, 2022 Total Assessed Valuation

395,448,834
TIF - 2,724,091
392,724,743

Revenue Neutral Rate 50.180

Assisted by:

Address:

Email:

Attest: 9-15 2022

County Clerk

Governing Body

CPA Summary

Lyon County

State of Kansas 2023
County

CERTIFICATE (2)

Table of Contents:		Page No.	2023 Proposed Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	November 1st Valuation	Final Tax Rate (County Clerk's Use Only)	
Special District Funds	K.S.A.				193977074		
County Library	12-1247		264,858	238,569	~~193,928,721~~	1.230	
* Recreation District #1	12-1927		19,100	15,501	24,779,603	0.626	
Lyon County Fire District #2			138,256	56,875	10,596,978	5.367	
LY Co Fire District #2-Debt			18,600	17,182	10,596,978	1.621	
Fire District #1			276,425	57,316	26,452,472	2.167	
Fire District #3			84,070	36,025	4,944,863	7.285	
Fire District #4			411,690	246,230	51,544,295	4.777	
Fire District #5			78,050	67,026	14,500,531	4.622	
Fire District #8			92,596	51,048	15,528,532	3.287	
County Library				238,569	193,977,074	1.230	238591
FIRE 1				57,316	26,434,442	2.169	57336
FIRE 2				56,875	10,588,970	5.372	56883
FIRE 2 DEBT	Capped @ RNR			17,182	10,588,970	.997	10,557
FIRE 3				36,025	4944,863	7.286	36028
FIRE 4				246,230	51,538,126	4.778	246249
FIRE 5				67026	15909,270	4.214	67041
FIRE 8				51,048	15,550,008	3.283	51050
Rec District #1				15,501	26,434,442	.587	15,517
TOTALS		xxxxxx	1383645	785772		30.982	

CPA Summary