State of Kansas
County
2022

CERTIFICATE

To the Clerk of Kiowa County, State of Kansas
We, the undersigned, officers of
Kiowa County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	3,194,061	1,844,882	
Debt Service	10-113	7	299,734		
Road & Bridge	68-5,101	8	2,266,122	1,238,517	
Appraiser	19-436	9	309,149	217,191	
County Health	65-204	9	490,437	198,602	
Noxious Weed	2-1318	10	268,838	150,453	
Special Bridge	68-1135	10	136,908		
Special Road & Bridge	68-141g	11	2,117,081	1,014,727	
Solid Waste	65-204	11	291,670	212,787	
Sheriff	12-11a01	12	1,764,638	1,567,652	
Ambulance	65-6113	12	200,500	194,864	
Building		13			
Equipment Reserve		13			
Emergency 911 Phone Service		14	216,881		
Landfill Closure		14			
Special Road Mach & Equip		15			
		15			
Non-Budgeted Funds-A		16			
Non-Budgeted Funds-B		17			
Non-Budgeted Funds-C		18			
Non-Budgeted Funds-D		19			
Totals		xxxxx	11,556,019	6,639,675	
Budget Summary		24			
Budget Summary2					
Neighborhood Revitalization Rebate		25			

County Clerk's Use Only
Nov 1, 2021 Total Assessed Valuation

Assisted by:
Theresa Dasenbrock, CPA, CFE
Lewis, Hooper & Dick, LLC
Address:
PO Box 699
Garden City, KS 67846
Email:
theresad@lhd.com

David White
John Bert
Bert Bowers

Attest: August 2 2021
Kristi Cooper
County Clerk

Governing Body

Kiowa County

CERTIFICATE (2)

Other County		Page No.	2022 Proposed Budget			
			Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
Special District Funds	K.S.A.					
Rural Fire District	19-3601	20	250,000	154,070		
Haviland Cemetery District	17-1330	21	170,000	45,489		
Hillcrest Cemetery District	17-1330	22	183,946	24,301		
Fairview Cemetery District	17-1330	23	342,399	77,026		
TOTALS		xxxxxx	946,345	300,886		0.000

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,426,196	48,288	724	6,622	5,129	0
Debt Service						
Road & Bridge	1,325,196	44,867	672	6,152	4,765	0
Appraiser	251,322	8,509	127	1,167	904	0
County Health	198,195	6,710	101	920	713	0
Noxious Weed	221,494	7,499	112	1,028	796	0
Special Bridge						
Special Road & Bridge	1,058,224	35,829	537	4,913	3,805	0
Solid Waste	282,080	9,550	143	1,310	1,014	0
Sheriff	1,701,211	57,598	863	7,898	6,118	0
Ambulance	175,168	5,931	89	813	630	0
TOTAL	6,639,086	224,781	3,368	30,823	23,874	0

County Treas Motor Vehicle Estimate 224,781

County Treas Recreational Vehicle Estimate 3,368

County Treas 16/20M Vehicle Estimate 30,823

County Treas Commercial Vehicle Tax Estimate 23,874

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.03386

Recreational Vehicle Factor 0.00051

16/20M Vehicle Factor 0.00464

Commercial Vehicle Factor 0.00360

Watercraft Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Equipment Reserve	75,421	-	-	19-119
General	Landfill Closure	51,088	208,515	30,000	19-120
General	Building (Courthouse General)	50,000	97,222	97,222	19-120
Ambulance	Equipment Reserve	49,995	-	-	19-119
Road and Bridge	Special Machinery & Equipment	141,350	-	-	68-141g
Motor Vehicle Operating	General	23,426			8-145
Special Road & Bridge	Special Machinery & Equipment	170,000	170,000	170,000	68-141g
Special Bridge	Special Road & Bridge	-	427,081	136,908	68-141g
	Total	561,280	902,818	434,130	
	Adjustments*				
	Adjusted Totals	561,280	902,818	434,130	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Kiowa County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					-			-	-	-	-
Revenue Bonds:											
Series 2010-A											
Hospital Revenue	1/15/2010	12/31/2048	4.00	2,130,200	1,504,163	12/31	12/31	60,702	37,551	59,200	39,053
Total Revenue Bonds					**1,504,163**			**60,702**	**37,551**	**59,200**	**39,053**
Other:											
None											
Total Other					-			-	-	-	-
Total Indebtedness					**1,504,163**			**60,702**	**37,551**	**59,200**	**39,053**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
Foley - Caterpillar Grader (M-19)	2/3/2014	84	2.50	241,953	138,739	142,207	
Foley - Caterpillar (M-20)	2/3/2014	84	2.50	250,453	140,045	143,546	
Caterpillar - Motor Grader (M-21)	12/21/2015	84	2.70	250,825	144,186	22,178	129,300
Caterpillar - Motor Grader (M-22)	6/20/2016	84	2.90	269,800	174,234	24,205	24,205
Caterpillar - Motor Grader (M-23)	9/30/2016	84	2.87	249,300	168,160	20,957	20,956
Caterpillar - Motor Grader (M-24)	12/29/2016	84	2.87	249,300	168,152	20,973	20,973
Caterpillar - Motor Grader (M-25)	10/16/2017	84	3.59	233,756	151,376	25,700	25,700
Caterpillar - Motor Grader (M-26)	10/16/2017	84	3.59	233,756	151,376	25,700	25,700
Axon - Tasers	9/17/2018	60	2.03	14,384	9,108	9,417	
Caterpillar - Motor Grader	12/21/2020	84	2.60	302,985	267,840	35,145	35,145
Caterpiller - 2021 Motor Grader	4/5/2021	84	4.89	323,844	323,844	38,160	38,160
				Totals	**1,837,060**	**508,188**	**320,139**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Kiowa County

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,440,032	1,680,505	851,474
Receipts:			
Ad Valorem Tax	1,673,054	1,426,196	xxxxxxxxxxxxxxxxxx
Delinquent Tax	13,025		
Motor Vehicle Tax	68,907	58,034	48,288
Recreational Vehicle Tax		850	724
16/20M Vehicle Tax		9,117	6,622
Commercial Vehicle Tax		6,702	5,129
Watercraft Tax			0
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax	10,644	15,000	15,000
Local Alcoholic Liquor		867	495
Compensating Use Tax			
Local Sales Tax	219,151	100,000	100,000
Interest on Taxes	23,756	10,000	10,000
State Grants			
Officers' Fees	65,174	20,000	20,000
Diversion Fees			
Transfer from Motor Vehicle Operating	23,426	0	0
Employee Benefit Reimbursement		30,000	30,000
Prior Year Canceled Encumbrances			
Contract Proceeds	285,000	285,000	285,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	51,238	10,000	10,000
Neighborhood Revitalization Rebate		-12,666	-15,287
Miscellaneous	40,893		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,474,268**	**1,959,100**	**515,971**
Resources Available:	**3,914,300**	**3,639,605**	**1,367,445**

Kiowa County

2022

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	3,914,300	3,639,605	1,367,445
Expenditures:			
General and Administrative	502,057	585,264	557,089
County Commission	223,745	347,304	346,981
County Clerk	205,399	232,574	197,885
County Treasurer	198,564	210,654	207,588
Register of Deeds	106,626	125,892	129,777
Direct Election	28,208	47,996	50,914
Commons Media Center	40,000	45,000	45,000
Employee Benefits	2,930	0	135,676
Community Center / Fairgrounds	12,006	26,185	31,185
Commons Building	35,827	46,000	46,000
Other Agencies	191,500	199,500	199,500
Other Agencies	186,000	188,000	191,000
Other Agencies	0	5,600	10,600
County Attorney	162,680	169,717	177,583
County Attorney - Diversion	7,354	0	77,699
District Court	32,252	75,000	75,000
Emergency Operations Center	85,401	142,708	123,112
Other Agencies	36,737	35,000	39,790
Transfers	176,509	305,737	127,222
Contingencies	0	0	424,460
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal	2,233,795	2,788,131	3,194,061
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,233,795**	**2,788,131**	**3,194,061**
Unencumbered Cash Balance Dec 31	1,680,505	851,474	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	2,870,322	2,860,548	3,194,061
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,194,061
		Tax Required	1,826,616
	Delinquent Comp Rate:	1.0%	18,266
		Amount of 2021 Ad Valorem Tax	1,844,882

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
General and Administrative			
Salaries	255,981	277,264	249,089
Contractual	225,681	250,000	250,000
Commodities	20,395	23,000	23,000
Capital Outlay		35,000	35,000
Total	502,057	585,264	557,089
County Commission			
Salaries	146,011	204,804	204,481
Contractual	75,637	113,500	113,500
Commodities	1,397	19,000	19,000
Capital Outlay	700	10,000	10,000
Total	223,745	347,304	346,981
County Clerk			
Salaries	197,589	222,884	188,195
Contractual	1,947	3,060	3,060
Commodities	5,409	4,590	4,590
Capital Outlay	454	2,040	2,040
Total	205,399	232,574	197,885
County Treasurer			
Salaries	191,320	197,654	194,588
Contractual	4,547	6,900	6,900
Commodities	2,697	6,100	6,100
Capital Outlay			
Total	198,564	210,654	207,588
Register of Deeds			
Salaries	99,967	108,592	112,477
Contractual	3,765	7,900	7,900
Commodities	2,894	4,400	4,400
Capital Outlay		5,000	5,000
Total	106,626	125,892	129,777
Direct Election			
Salaries	10,804	14,276	22,194
Contractual			
Commodities	17,404	21,480	23,720
Capital Outlay		12,240	5,000
Total	28,208	47,996	50,914
Commons Media Center			
Salaries			
Contractual	40,000	45,000	45,000
Commodities			
Capital Outlay			
Total	40,000	45,000	45,000
Employee Benefits			
Health Insurance / Contingency	2,472		135,676
KPERS			
FICA			
Other	458		
Total	2,930	0	135,676
Total - Page 6b	**1,307,529**	**1,594,684**	**1,670,910**

Kiowa County 2022

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Community Center / Fairgrounds			
Salaries		300	
Contractual	5,345	19,000	15,000
Commodities	6,661	3,000	12,000
Capital Outlay		3,885	4,185
Total	12,006	26,185	31,185
Commons Building			
Salaries			
Contractual	33,249	40,000	36,000
Commodities	1,323	4,000	5,000
Capital Outlay	1,255	2,000	5,000
Total	35,827	46,000	46,000
Other Agencies			
Agricultural Extension	123,000	126,000	126,000
Conservation District	15,000	15,000	15,000
County Fair	18,500	18,500	18,500
Historical Records	35,000	40,000	40,000
Total	191,500	199,500	199,500
Other Agencies			
Library	108,000	110,000	113,000
Services for Elderly	68,000	68,000	68,000
Swimming Pool	10,000	10,000	10,000
Total	186,000	188,000	191,000
Other Agencies			
Rural Opportunity Zone			
CASA		600	600
Economic Development Incentives		5,000	10,000
Total	0	5,600	10,600
County Attorney			
Salaries	160,828	162,177	170,763
Contractual	1,852	1,500	3,020
Commodities		4,040	1,800
Capital Outlay		2,000	2,000
Total	162,680	169,717	177,583
County Attorney - Diversion			
Salaries			
Contractual	7,354	0	12,193
Commodities		0	2,500
Capital Outlay		0	63,006
Total	7,354	0	77,699
District Court			
Salaries			
Contractual	21,434	66,900	68,000
Commodities	10,047	3,600	2,500
Capital Outlay	771	4,500	4,500
Total	32,252	75,000	75,000
Total - Page 6c	**627,619**	**710,002**	**808,567**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Emergency Operations Center			
Salaries	60,173	102,708	78,112
Contractual	10,598	15,000	15,000
Commodities	14,630	12,500	15,000
Capital Outlay		12,500	15,000
Total	85,401	142,708	123,112
Other Agencies			
Weather Tower	9,237	6,000	10,790
Mental Rehabilitation	2,500	2,750	2,750
Mental Health	25,000	26,250	26,250
Total	36,737	35,000	39,790
Transfers			
Landfill Closure	51,088	208,515	30,000
Building			
Building (Courthouse General)	50,000	97,222	97,222
Equipment Reserve	75,421		
Total	176,509	305,737	127,222
Contingencies			
Salaries			
Contractual			424,460
Commodities			
Capital Outlay			
Total	0	0	424,460
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page 6d	**298,647**	**483,445**	**714,584**

Kiowa County

2022

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Contractual			
Judgments			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page 6e	0	0	0
Total - Page 6b	1,307,529	1,594,684	1,670,910
Total - Page 6c	627,619	710,002	808,567
Total - Page 6d	298,647	483,445	714,584
Total Detail Expenditures**	**2,233,795**	**2,788,131**	**3,194,061**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Kiowa County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	13	13	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Hospital Reimbursements	111,600	299,734	299,734
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**111,600**	**299,734**	**299,734**
Resources Available:	**111,613**	**299,747**	**299,734**
Expenditures:			
Principal			
Interest and Fees			
Cash Basis Reserve			
Hospital Revenue Bond	111,600	299,747	299,734
Call Bonds			
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**111,600**	**299,747**	**299,734**
Unencumbered Cash Balance Dec 31	13	0	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	299,734	299,747	299,734
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	299,734
		Tax Required	0
	Delinquent Comp Rate:	1.0%	0
		Amount of 2021 Ad Valorem Tax	0

Kiowa County

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	907,734	979,621	509,549
Receipts:			
Ad Valorem Tax	1,403,460	1,325,196	xxxxxxxxxxxxxxxxx
Delinquent Tax	10,542		
Motor Vehicle Tax	70,888	48,808	44,867
Recreational Vehicle Tax		716	672
16/20M Vehicle Tax		7,667	6,152
Commercial Vehicle Tax		5,637	4,765
Watercraft Tax			0
Special City & County Highway	273,076	270,518	269,126
County Equalization			
Contract Proceeds	215,000	215,000	215,000
Prior Year Canceled Encumbrances			
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-11,769	-10,263
Miscellaneous	21,950		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,994,916**	**1,861,773**	**530,319**
Resources Available:	**2,902,650**	**2,841,394**	**1,039,868**

Kiowa County

2022

FUND PAGE - ROAD

Adopted Budget Road & Bridge	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	2,902,650	2,841,394	1,039,868
Expenditures from detail page:			
Public Works	1,781,679	2,331,845	2,266,122
Transfers	141,350	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal	1,923,029	2,331,845	2,266,122
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,923,029**	**2,331,845**	**2,266,122**
Unencumbered Cash Balance Dec 31	979,621	509,549	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	2,363,523	2,331,845	2,266,122
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,266,122
		Tax Required	1,226,254
	Delinquent Comp Rate:	1.0%	12,263
		Amount of 2021 Ad Valorem Tax	1,238,517

FUND PAGE - ROAD DETAIL

Adopted Budget **Road & Bridge Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Public Works			
Salaries	1,081,195	1,276,845	1,211,122
Contractual	119,849	165,000	165,000
Commodities	295,099	550,000	550,000
Capital Outlay	285,536	340,000	340,000
Total	1,781,679	2,331,845	2,266,122
Transfers			
Special Road & Bridge			
Special Road Machinery & Equipment	141,350		
Special Bridge			
Landfill Closure			
Total	141,350	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total Detail Expenditures**	1,923,029	2,331,845	2,266,122

** Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

Kiowa County

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Appraiser**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	138,182	151,119	85,201
Receipts:			
Ad Valorem Tax	242,458	251,322	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,791		
Motor Vehicle Tax	12,761	8,425	8,509
Recreational Vehicle Tax		124	127
16/20 M Vehicle Tax		1,323	1,167
Commercial Vehicle Tax		973	904
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-2,232	-1,800
Miscellaneous	1,888		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**258,898**	**259,935**	**8,907**
Resources Available:	**397,080**	**411,054**	**94,108**
Expenditures:			
Personnel	190,384	213,768	197,132
Contractual	23,000	43,200	43,200
Commodities	5,330	18,000	18,000
Capital Outlay		10,000	10,000
GIS Personnel	27,247	31,885	31,817
GIS Capital Outlay		9,000	9,000
GIS Commodities			
Transfer to Equipment Reserve			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**245,961**	**325,853**	**309,149**
Unencumbered Cash Balance Dec 31	151,119	85,201	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	415,549	325,853	309,149
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	309,149
		Tax Required	215,041
	Delinquent Comp Rate:	1.0%	2,150
		Amount of 2021 Ad Valorem Tax	217,191

Adopted Budget **County Health**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	294,785	291,012	232,003
Receipts:			
Ad Valorem Tax	197,271	198,195	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,096		
Motor Vehicle Tax	6,202	6,874	6,710
Recreational Vehicle Tax		101	101
16/20 M Vehicle Tax		1,080	920
Commercial Vehicle Tax		794	713
Watercraft Tax			0
State and Federal Aid	25,367	5,000	5,000
Licenses and Fees	55,005	50,000	50,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-1,760	-1,646
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**284,941**	**260,284**	**61,798**
Resources Available:	**579,726**	**551,296**	**293,801**
Expenditures:			
Personnel	256,482	282,293	400,437
Contractual	23,607	27,000	50,000
Commodities	8,625	10,000	30,000
Capital Outlay		0	10,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**288,714**	**319,293**	**490,437**
Unencumbered Cash Balance Dec 31	291,012	232,003	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	429,688	491,658	490,437
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	490,437
		Tax Required	196,636
	Delinquent Comp Rate:	1.0%	1,966
		Amount of 2021 Ad Valorem Tax	198,602

Kiowa County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	159,372	134,643	111,687
Receipts:			
Ad Valorem Tax	186,933	221,494	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,612		
Motor Vehicle Tax	11,325	6,515	7,499
Recreational Vehicle Tax		96	112
16/20 M Vehicle Tax		1,023	1,028
Commercial Vehicle Tax		752	796
Watercraft Tax			0
State and Federal Aid			
Other	2,664		
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-1,967	-1,247
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**202,534**	**227,913**	**8,188**
Resources Available:	**361,906**	**362,556**	**119,875**
Expenditures:			
Personnel	131,166	158,869	153,338
Contractual	14,310	21,000	21,000
Commodities	81,787	65,000	65,000
Capital Outlay		6,000	6,000
Repairs & Supplies (contingency)		0	23,500
Transfer to Equipment Reserve			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**227,263**	**250,869**	**268,838**
Unencumbered Cash Balance Dec 31	134,643	111,687	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	286,151	299,369	268,838
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	268,838
		Tax Required	148,963
	Delinquent Comp Rate:	1.0%	1,490
		Amount of 2021 Ad Valorem Tax	150,453

Adopted Budget

Special Bridge	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	515,581	563,989	136,908
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Intergovernmental Revenues	48,408		
Transfer from Road and Bridge	0	0	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**48,408**	**0**	**0**
Resources Available:	**563,989**	**563,989**	**136,908**
Expenditures:			
Contractual		0	
Commodities			
Capital Outlay		0	
Transfer to consolidate funds		427,081	136,908
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**427,081**	**136,908**
Unencumbered Cash Balance Dec 31	563,989	136,908	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	460,071	427,081	136,908
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	136,908
		Tax Required	0
	Delinquent Comp Rate:	1.0%	0
		Amount of 2021 Ad Valorem Tax	0

Kiowa County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Road & Bridge**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	656,213	315,971	938,817
Receipts:			
Ad Valorem Tax	823,317	1,058,224	xxxxxxxxxxxxxxxxxx
Delinquent Tax	4,291		
Motor Vehicle Tax	21,399	28,696	35,829
Recreational Vehicle Tax		421	537
16/20 M Vehicle Tax		4,508	4,913
Commercial Vehicle Tax		3,314	3,805
Watercraft Tax			0
Transfer from Special Bridge	0	427,081	136,908
Contract Proceeds			
Intergovernmental Revenues			
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-9,398	-8,408
Miscellaneous	50		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**849,057**	**1,512,846**	**173,584**
Resources Available:	**1,505,270**	**1,828,817**	**1,112,401**
Expenditures:			
Contractual	335	20,000	108,500
Commodities	49,166	200,000	500,000
Capital Outlay	969,798	500,000	1,338,581
Transfer to Special Machinery & Equipment	170,000	170,000	170,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,189,299**	**890,000**	**2,117,081**
Unencumbered Cash Balance Dec 31	315,971	938,817	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	1,690,000	1,690,000	2,117,081
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,117,081
		Tax Required	1,004,680
	Delinquent Comp Rate:	1.0%	10,047
		Amount of 2021 Ad Valorem Tax	1,014,727

Adopted Budget **Solid Waste**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	82,128	65,338	55,736
Receipts:			
Ad Valorem Tax	201,728	282,080	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	1,663	6,691	9,550
Recreational Vehicle Tax		98	143
16/20 M Vehicle Tax		1,051	1,310
Commercial Vehicle Tax		773	1,014
Watercraft Tax			0
User Fees	17,997	15,000	15,000
Special Assessments			
Prior Year Canceled Encumbrances			
Transfer from Landfill Closure	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-2,505	-1,763
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**221,388**	**303,188**	**25,254**
Resources Available:	**303,516**	**368,526**	**80,990**
Expenditures:			
Personnel	205,357	197,790	176,670
Contractual	15,713	45,000	45,000
Commodities	17,108	35,000	35,000
Capital Outlay		35,000	35,000
Transfer to Landfill Closure			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**238,178**	**312,790**	**291,670**
Unencumbered Cash Balance Dec 31	65,338	55,736	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	307,805	312,790	291,670
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	291,670
		Tax Required	210,680
	Delinquent Comp Rate:	1.0%	2,107
		Amount of 2021 Ad Valorem Tax	212,787

Kiowa County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Sheriff**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	156,243	160,405	153,020
Receipts:			
Ad Valorem Tax	1,524,865	1,701,211	xxxxxxxxxxxxxxxx
Delinquent Tax	10,318		
Motor Vehicle Tax	77,760	53,153	57,598
Recreational Vehicle Tax		780	863
16/20 M Vehicle Tax		8,350	7,898
Commercial Vehicle Tax		6,138	6,118
Watercraft Tax			0
Jail Inmate Contracts	3,465		
Sheriff Fees	940		
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-15,109	-12,990
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,617,348**	**1,754,523**	**59,487**
Resources Available:	**1,773,591**	**1,914,928**	**212,507**
Expenditures:			
Sheriff			
Salaries	958,368	1,114,549	1,113,906
Contractual	171,685	150,000	150,000
Commodities	56,538	65,000	65,000
Capital Outlay	31,967	35,000	35,000
Sheriff - Jail			
Salaries	312,003	317,607	320,980
Contractual	48,886	49,502	49,502
Commodities	29,788	26,250	26,250
Capital Outlay	3,951	4,000	4,000
Transfer to Equipment Reserve			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,613,186**	**1,761,908**	**1,764,638**
Unencumbered Cash Balance Dec 31	160,405	153,020	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	1,743,832	1,761,908	1,764,638
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,764,638
		Tax Required	1,552,131
	Delinquent Comp Rate:	1.0%	15,521
		Amount of 2021 Ad Valorem Tax	1,567,652

Adopted Budget **Ambulance**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	24,109	1,365	1,717
Receipts:			
Ad Valorem Tax	161,427	175,168	xxxxxxxxxxxxxxxx
Delinquent Tax	1,022		
Motor Vehicle Tax	7,107	5,624	5,931
Recreational Vehicle Tax		83	89
16/20 M Vehicle Tax		883	813
Commercial Vehicle Tax		650	630
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-1,556	-1,615
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**169,556**	**180,852**	**5,848**
Resources Available:	**193,665**	**182,217**	**7,565**
Expenditures:			
Appropriation	142,305	180,500	200,500
Transfer to Equipment Reserve	49,995		
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**192,300**	**180,500**	**200,500**
Unencumbered Cash Balance Dec 31	1,365	1,717	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	192,300	180,500	200,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	200,500
		Tax Required	192,935
	Delinquent Comp Rate:	1.0%	1,929
		Amount of 2021 Ad Valorem Tax	194,864

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Building**	Prior Year Actual for 2020	Current Year Estimate for 2021
Unencumbered Cash Balance Jan 1	690,310	709,155
Receipts:		
Transfer from General	50,000	97,222
Other	2,451	
Transfer from Oil & Gas Depletion Trust	0	0
Interest on Idle Funds		
Miscellaneous		
Does miscellaneous exceed 10% of Total Rec		
Total Receipts	**52,451**	**97,222**
Resources Available:	**742,761**	**806,377**
Expenditures:		
Capital Outlay	33,606	0
Cash Forward (2022 column)		
Miscellaneous		
Does miscellaneous exceed 10% of Total Exp		
Total Expenditures	**33,606**	**0**
Unencumbered Cash Balance Dec 31	709,155	806,377
2020/2021/2022 Budget Authority Amount:	852,445	685,087

Adopted Budget

Equipment Reserve	Prior Year Actual for 2020	Current Year Estimate for 2021
Unencumbered Cash Balance Jan 1	852,169	926,905
Receipts:		
Transfer from Ambulance	49,995	0
Transfer from Sheriff	0	0
Transfer from General	75,421	0
Transfer from Appraiser	0	0
Sale of Equipment	23,000	
Insurance Proceeds		
Interest on Idle Funds		
Miscellaneous	172	
Does miscellaneous exceed 10% of Total Rec		
Total Receipts	**148,588**	**0**
Resources Available:	**1,000,757**	**926,905**
Expenditures:		
Capital Outlay - General	23,673	435,635
Capital Outlay - Ambulance		65,702
Capital Outlay - Road & Bridge		11,000
Capital Outlay - Sheriff	50,179	305,025
Capital Outlay - Election		9,691
Capital Outlay - Register of Deeds		11,639
Capital Outlay - Emergency Mgmt		30,000
Cash Forward (2022 column)		
Miscellaneous		
Does miscellaneous exceed 10% of Total Exp		
Total Expenditures	**73,852**	**868,692**
Unencumbered Cash Balance Dec 31	926,905	58,213
2020/2021/2022 Budget Authority Amount:	585,234	868,692

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Emergency 911 Phone Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	173,309	123,678	166,881
Receipts:			
Tax Receipts	59,958	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**59,958**	**50,000**	**50,000**
Resources Available:	**233,267**	**173,678**	**216,881**
Expenditures:			
Contractual Services	109,589	6,797	216,881
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**109,589**	**6,797**	**216,881**
Unencumbered Cash Balance Dec 31	123,678	166,881	0
2020/2021/2022 Budget Authority Amount:	201,512	246,797	216,881

Adopted Budget

Landfill Closure	Prior Year Actual for 2020	Current Year Estimate for 2021
Unencumbered Cash Balance Jan 1	468,706	522,442
Receipts:		
Transfer from General	51,088	208,515
Transfer from Solid Waste	0	0
Transfer from Road and Bridge	0	0
Other Landfill Fees		
Interest on Idle Funds		
Miscellaneous	2,648	
Does miscellaneous exceed 10% of Total Rec		
Total Receipts	**53,736**	**208,515**
Resources Available:	**522,442**	**730,957**
Expenditures:		
Contractual Services		0
Transfer to Solid Waste		
Cash Forward (2022 column)		
Miscellaneous		
Does miscellaneous exceed 10% of Total Exp		
Total Expenditures	**0**	**0**
Unencumbered Cash Balance Dec 31	522,442	730,957
2020/2021/2022 Budget Authority Amount:	522,576	728,309

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Road Mach & Equip**	Prior Year Actual for 2020	Current Year Estimate for 2021
Unencumbered Cash Balance Jan 1	99,990	402,189
Receipts:		
Transfer from Road & Bridge	141,350	0
Transfer from Special Road & Bridge	170,000	170,000
Other		
Interest on Idle Funds		
Miscellaneous	17,845	
Does miscellaneous exceed 10% of Total Rec		
Total Receipts	**329,195**	**170,000**
Resources Available:	**429,185**	**572,189**
Expenditures:		
Capital Outlay	26,996	0
Cash Forward (2022 column)		
Miscellaneous		
Does miscellaneous exceed 10% of Total Exp		
Total Expenditures	**26,996**	**0**
Unencumbered Cash Balance Dec 31	402,189	572,189
2020/2021/2022 Budget Authority Amount:	480,935	439,990

Adopted Budget

	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount:	0	0	0

Kiowa County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-A

(1) Fund Name: Bio-Terrorism Grant		(2) Fund Name: County Clerk's Technology		(3) Fund Name: Family Planning Grant		(4) Fund Name: Hospital USDA Bond Reserve		(5) Fund Name: Oil & Gas Valuation Depletion		
Unencumbered Cash Balance Jan 1	11,351	Unencumbered Cash Balance Jan 1	2,343	Unencumbered Cash Balance Jan 1	12,866	Unencumbered Cash Balance Jan 1	116,152	Unencumbered Cash Balance Jan 1	253,346	Total 396,058
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State and Federal Aid	9,916	Licenses and Fees	1,126	State and Federal Aid	50,575	Use of Money & Property	287			
Total Receipts	9,916	Total Receipts	1,126	Total Receipts	50,575	Total Receipts	287	Total Receipts	0	61,904
Resources Available:	21,267	Resources Available:	3,469	Resources Available:	63,441	Resources Available:	116,439	Resources Available:	253,346	457,962
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	4,822	Capital outlay		Commodities	41,573			Transfers Out		
Total Expenditures	4,822	Total Expenditures	0	Total Expenditures	41,573	Total Expenditures	0	Total Expenditures	0	46,395
Cash Balance Dec 31	16,445	Cash Balance Dec 31	3,469	Cash Balance Dec 31	21,868	Cash Balance Dec 31	116,439	Cash Balance Dec 31	253,346	**411,567**
										411,567

**Note: These two block figures should agree.

Kiowa County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Prosecuting Attorneys' Training		Prosecutors' Trust		ROD Technology		Sheriff Donations		Special Law Enforcement Trust		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	5,013	Cash Balance Jan 1	19,650	Cash Balance Jan 1	36,002	Cash Balance Jan 1	1,053	Cash Balance Jan 1	3,758	65,476
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Licenses and Fees	2,149	Other		Licenses and Fees	4,504	Donations	500	Other	2,090	
Total Receipts	2,149	Total Receipts	0	Total Receipts	4,504	Total Receipts	500	Total Receipts	2,090	9,243
Resources Available:	7,162	Resources Available:	19,650	Resources Available:	40,506	Resources Available:	1,553	Resources Available:	5,848	74,719
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	1,061	Commodities	637	Capital Outlay	159	Commodities	145	Commodities		
Total Expenditures	1,061	Total Expenditures	637	Total Expenditures	159	Total Expenditures	145	Total Expenditures	0	2,002
Cash Balance Dec 31	6,101	Cash Balance Dec 31	19,013	Cash Balance Dec 31	40,347	Cash Balance Dec 31	1,408	Cash Balance Dec 31	5,848	72,717
										72,717

**Note: These two block figures should agree.

Kiowa County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
County Treasurer's Technology		Motor Vehicle Operating		Women, Infants & Children Grant		Worthless Check		Health Insurance		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	6,144	Cash Balance Jan 1	23,426	Cash Balance Jan 1	30,783	Cash Balance Jan 1	592	Cash Balance Jan 1	786,246	847,191
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Licenses and Fees	1,126	Licenses and Fees	29,137	State and Federal Aid	155,871	Licenses and Fees	10	Premiums	816,766	
								Use of Money & Prop	2,401	
Total Receipts	1,126	Total Receipts	29,137	Total Receipts	155,871	Total Receipts	10	Total Receipts	819,167	1,005,311
Resources Available:	7,270	Resources Available:	52,563	Resources Available:	186,654	Resources Available:	602	Resources Available:	1,605,413	1,852,502
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	800	Personnel	5,167	Commodities	151,411			Claims Paid	440,845	
		Contractual								
		Commodities	1,743							
		Transfers Out	23,426							
Total Expenditures	800	Total Expenditures	30,336	Total Expenditures	151,411	Total Expenditures	0	Total Expenditures	440,845	623,392
Cash Balance Dec 31	6,470	Cash Balance Dec 31	22,227	Cash Balance Dec 31	35,243	Cash Balance Dec 31	602	Cash Balance Dec 31	1,164,568	1,229,110
										1,229,110

**Note: These two block figures should agree.

Kiowa County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
COVID-19 Grant										
Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental	493,984									
Total Receipts	493,984	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	493,984
Resources Available:	493,984	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	493,984
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	493,984									
Total Expenditures	493,984	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	493,984
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**0**
										0

**Note: These two block figures should agree.

CPA Summary

Special District Name: Rural Fire District

Name of County: Kiowa County

2022

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2020	Current Year Esitmate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance Jan 1	172,959	131,873	93,277
Receipts:			
Ad Valorem Tax	154,445	158,694	xxxxxxxxxxxxxxxxxx
Delinquent Tax	805		
Motor Vehicle Tax	5,043	3,543	3,748
Recreational Vehicle Tax		54	57
16/20M Vehicle Tax		884	787
Commercial Vehicle Tax		503	449
Watercraft Tax			0
LAVTR			
Slider			
Other	200		
Prior Year Canceled Encumbrances			
Neighborhood Revitalization		-631	-863
Interest on Idle Funds			
Total Receipts	**160,493**	**163,047**	**4,178**
Resources Available:	**333,452**	**294,920**	**97,455**
Expenditures:			
Personnel	48,102	47,000	47,000
Contractual	29,189	13,000	13,000
Commodities	31,154	25,000	25,000
Capital Outlay	93,134	116,643	165,000
Cash Forward (2022 column)			
Total Expenditures	**201,579**	**201,643**	**250,000**
Unencumbered Cash Balance Dec 31	131,873	93,277	xxxxxxxxxxxxxxxxxx

Non-Appropriated Balance		
Total Expenditures and Non-Appropriated Balance		250,000
Tax Required		152,545
Delinquency Computation % Rate	1.000%	1,525
Amount 2021 Ad Valorem Tax		154,070

ALLOCATION OF MVT AND RVT

2021 Budgeted Fund Names	Budget Tax Levy Amounts for 2021	Allocation for Year 2022 MVT	RVT	16/20M Vehicle	Commercial Veh	Watercraft
General	158,694	3,748	57	787	449	0
		0	0	0	0	0
Total	158,694	3,748	57	787	449	0

MVT Estimate	3,748
RVT Estimate	57
16/20M Vehicle Estimate	787
Commercial Veh Es	449
Watercraft Estimate	

State of Kansas
Special District

Special District Name: Haviland Cemetery District

Name of County: Kiowa County

2022

FUND PAGE - GENERAL
Adopted Budget

General	Prior Year Actual 2020	Current Year Esitmate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance Jan 1	151,957	138,861	122,954
Receipts:			
Ad Valorem Tax	48,577	45,483	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,892	1,999
Recreational Vehicle Tax		20	27
16/20M Vehicle Tax		613	535
Commercial Vehicle Tax		127	135
Watercraft Tax			0
LAVTR			
Slider			
In Lieu of Taxes			
Sale of Lots	696		
Memorials	190		
Miscellaneous	837		
Neighborhood Revitalization		-733	-689
Interest on Idle Funds	86		
Total Receipts	**50,386**	**47,402**	**2,007**
Resources Available:	**202,343**	**186,263**	**124,961**
Expenditures:			
Personnel	43,040	40,000	42,000
Contractual	3,901	5,000	
Commodities	1,856	3,775	5,000
Capital Outlay	14,685	14,534	123,000
Cash Forward (2022 column)			
Total Expenditures	**63,482**	**63,309**	**170,000**
Unencumbered Cash Balance Dec 31	138,861	122,954	xxxxxxxxxxxxxxxxx

Non-Appropriated Balance		
Total Expenditures and Non-Appropriated Balance		170,000
Tax Required		45,039
Delinquency Computation % Rate	1.000%	450
Amount 2021 Ad Valorem Tax		45,489

ALLOCATION OF MVT AND RVT

2021 Budgeted Fund Names	Budget Tax Levy Amounts for 2021	Allocation for Year 2022				
		MVT	RVT	16/20M Vehicle	Commercial Veh	Watercraft
General	45,483	1,999	27	535	135	0
0		0	0	0	0	0
Total	45,483	1,999	27	535	135	0

MVT Estimate	1,999
RVT Estimate	27
16/20M Vehicle Estimate	535
Commercial Veh Es	135
Watercraft Estimate	

Special District Name: Hillcrest Cemetery District

Name of County: Kiowa County

2022

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2020	Current Year Esitmate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance Jan 1	241,378	205,291	159,166
Receipts:			
Ad Valorem Tax	40,136	24,301	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		730	416
Recreational Vehicle Tax		10	4
16/20M Vehicle Tax		369	314
Commercial Vehicle Tax		79	42
Watercraft Tax			0
LAVTR			
Slider			
In Lieu of Taxes			
Sale of Lots	125		
Burials	1,526		
Burials, Lots, Interest, Other	102		
Neighborhood Revitalization		-114	-56
Interest on Idle Funds	767		
Total Receipts	**42,656**	**25,375**	**720**
Resources Available:	**284,034**	**230,666**	**159,886**
Expenditures:			
Personnel	36,612	25,000	40,000
Contractual	6,361	25,000	9,000
Commodities	265		300
Capital Outlay	35,505	21,500	1,200
Additional Capital Outlay		0	133,446
Cash Forward (2022 column)			
Total Expenditures	**78,743**	**71,500**	**183,946**
Unencumbered Cash Balance Dec 31	205,291	159,166	xxxxxxxxxxxxxxxxxx

	Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance		183,946
	Tax Required	24,060
Delinquency Computation % Rate	1.000%	241
	Amount 2021 Ad Valorem Tax	24,301

ALLOCATION OF MVT AND RVT

2021 Budgeted Fund Names	Budget Tax Levy Amounts for 2021	Allocation for Year 2022 MVT	RVT	16/20M Vehicle	Commercial Veh	Watercraft
General	24,301	416	4	314	42	0
0		0	0	0	0	0
Total	24,301	416	4	314	42	0

MVT Estimate	416
RVT Estimate	4
16/20M Vehicle Estimate	314
Commercial Veh Es	42
Watercraft Estimate	

Special District Name: Fairview Cemetery District

Name of County: Kiowa County

2022

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2020	Current Year Esitmate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance Jan 1	223,439	252,603	262,436
Receipts:			
Ad Valorem Tax	83,928	77,026	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		3,797	3,818
Recreational Vehicle Tax		62	65
16/20M Vehicle Tax		349	356
Commercial Vehicle Tax		519	475
Watercraft Tax			0
LAVTR			
Slider			
In Lieu of Taxes			
Opening and Closing Fees			
Lot Sales	815		
Markers and Grave Fees			
Burials	2,920		
Neighborhood Revitalization		-920	-1,014
Other	45		
Interest on Idle Funds	165		
Total Receipts	**87,873**	**80,833**	**3,700**
Resources Available:	**311,312**	**333,436**	**266,136**
Expenditures:			
Personnel	41,272	40,000	40,000
Contractual	14,730	1,000	1,000
Commodities	2,707	30,000	30,000
Capital Outlay		0	271,399
Additional Capital Outlay			
Other			
Cash Forward (2022 column)			
Total Expenditures	**58,709**	**71,000**	**342,399**
Unencumbered Cash Balance Dec 31	252,603	262,436	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	342,399
		Tax Required	76,263
	Delinquency Computation % Rate	1.000%	763
		Amount 2021 Ad Valorem Tax	77,026

ALLOCATION OF MVT AND RVT

2021 Budgeted Fund Names	Budget Tax Levy Amounts for 2021	Allocation for Year 2022				
		MVT	RVT	16/20M Vehicle	Commercial Veh	Watercraft
General	77,026	3,818	65	356	475	0
0		0	0	0	0	0
Total	77,026	3,818	65	356	475	0

MVT Estimate	3,818
RVT Estimate	65
16/20M Vehicle Estimate	356
Commercial Veh Es	475
Watercraft Estimate	

2022

NOTICE OF BUDGET HEARING

The governing body of

Kiowa County

will meet on August 2, 2021 at 10:00 AM at Kiowa County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Kiowa County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	2,233,795	19.648	2,788,131	16.206	3,194,061	1,844,882	20.302
Debt Service	111,600		299,747		299,734		
Road & Bridge	1,923,029	16.524	2,331,845	15.059	2,266,122	1,238,517	13.629
Appraiser	245,961	2.853	325,853	2.856	309,149	217,191	2.390
County Health	288,714	2.328	319,293	2.253	490,437	198,602	2.186
Noxious Weed	227,263	2.206	250,869	2.517	268,838	150,453	1.656
Special Bridge			427,081		136,908		
Special Road & Bridge	1,189,299	9.716	890,000	12.025	2,117,081	1,014,727	11.167
Solid Waste	238,178	2.266	312,790	3.206	291,670	212,787	2.342
Sheriff	1,613,186	17.995	1,761,908	19.332	1,764,638	1,567,652	17.251
Ambulance	192,300	1.905	180,500	1.991	200,500	194,864	2.144
Building	33,606						
Equipment Reserve	73,852		868,692				
Emergency 911 Phone Service	109,589		6,797		216,881		
Landfill Closure							
Special Road Mach & Equip	26,996						
Non-Budgeted Funds-A	46,395						
Non-Budgeted Funds-B	2,002						
Non-Budgeted Funds-C	623,392						
Non-Budgeted Funds-D	493,984						
Totals	9,673,141	75.441	10,763,506	75.445	11,556,019	6,639,675	73.067
*Revenue Neutral Rate***							*73.067*
Less: Transfers	561,280		902,818		434,130		
Net Expenditure	9,111,861		9,860,688		11,121,889		
Total Tax Levied	6,502,072		6,639,086		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	86,194,275		88,004,231		90,872,069		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	1,601,015	1,553,455	1,504,163
Other	0	0	0
Lease Pur. Princ.	1,614,063	1,425,848	1,837,060
Total	3,215,078	2,979,303	3,341,223

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
Rural Fire District	201,579	2.069	201,643	2.062	250,000	154,070	1.929
*Revenue Neutral Rate***							*1.988*
Less: Transfers	-		-		-		
Net Expenditure	201,579		201,643		250,000		
Total Tax Levied	154,445		158,694		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	75,250,577		76,990,790		79,870,535		
Haviland Cemetery District	63,482	2.961	63,309	3.075	170,000	45,489	3.028
*Revenue Neutral Rate***							*3.029*
Less: Transfers	-		-		-		
Net Expenditure	63,482		63,309		170,000		
Total Tax Levied	44,488		45,483		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	15,029,373		14,795,071		15,021,717		
Hillcrest Cemetery District	78,743	1.547	71,500	0.864	183,946	24,301	0.819
*Revenue Neutral Rate***							*0.820*
Less: Transfers	-		-		-		
Net Expenditure	78,743		71,500		183,946		
Total Tax Levied	37,984		24,301		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	24,560,853		28,139,815		29,654,391		
Fairview Cemetery District	58,709	2.200	71,000	2.200	342,399	77,026	2.114
*Revenue Neutral Rate***							*2.115*
Less: Transfers	-		-		-		
Net Expenditure	58,709		71,000		342,399		
Total Tax Levied	80,564		77,026		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	36,625,621		35,029,736		36,439,626		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Kristi Cooper
Clerk

Kiowa County

2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General	1,829,442	20.132	15,287
Debt Service			0
Road & Bridge	1,228,151	13.515	10,263
Appraiser	215,373	2.370	1,800
County Health	196,940	2.167	1,646
Noxious Weed	149,193	1.642	1,247
Special Bridge			0
Special Road & Bridge	1,006,235	11.073	8,408
Solid Waste	211,006	2.322	1,763
Sheriff	1,554,532	17.107	12,990
Ambulance	193,233	2.126	1,615
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	6,584,105	72.455	55,019

2021 July 1 Valuation: 90,872,069

Valuation Factor: 90,872.069

Neighborhood Revitalization Subj to Rebate: 759,348

Neighborhood Revitalization factor: 759.348

**This information comes from the 2022 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF INSERTION

The Merchants Directory, a newspaper printed In the State of Kansas, and published in and of general circulation in Kiowa County, Kansas, with a general paid circulation in Kiowa County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Advertiser: KIOWA CO CLERK

Subject: NOTICE OF BUDGET HEARING

TWO Insertion: JUNE 30, 2021 & JULY 7, 2021

Before me, a Notary Public, personally appeared Paul Kendall, or Linda Kay Kendall, Publisher(s) of the Merchants Directory

Signature .....

State of Kansas, County of Kiowa

Sworn to and subscribed before me this

7th day of July 2021

....., Notary Public

Commission Expires 10/09/2021

MICHELLE TUTTLE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 10/09/2021

Cost of Insertions: JUNE 30

JUNE 30	$82.50
JULY 7	$82.50
TOTAL	$165.00

)First published in the Merchant's Directory, on Wednesday, June 30, 2021)

State of Kansas
County

2022

NOTICE OF BUDGET HEARING

The governing body of
Kiowa County
will meet on August 2, 2021 at 10:00 AM at Kiowa County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Kiowa County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	2,233,795	19.648	2,788,131	16.206	3,194,061	1,844,882	20.302
Debt Service	111,600		299,747		299,734		
Road & Bridge	1,923,029	16.524	2,331,845	15.059	2,266,122	1,238,517	13.629
Appraiser	245,961	2.853	325,853	2.856	309,149	217,191	2.390
County Health	288,714	2.328	319,293	2.253	490,437	198,602	2.186
Noxious Weed	227,263	2.206	250,869	2.517	268,838	150,453	1.656
Special Bridge			427,081		136,908		
Special Road & Bridge	1,189,299	9.716	890,000	12.025	2,117,081	1,014,727	11.167
Solid Waste	238,178	2.266	312,790	3.206	291,670	212,787	2.342
Sheriff	1,613,186	17.995	1,761,908	19.332	1,764,638	1,567,652	17.251
Ambulance	192,300	1.905	180,500	1.991	200,500	194,864	2.144
Building	33,606						
Equipment Reserve	73,852		868,692				
Emergency 911 Phone Servic	109,589		6,797		216,881		
Landfill Closure							
Special Road Mach & Equip	26,996						
Non-Budgeted Funds-A	46,395						
Non-Budgeted Funds-B	2,002						
Non-Budgeted Funds-C	623,392						
Non-Budgeted Funds-D	493,984						
Totals	9,673,141	75.441	10,763,506	75.445	11,556,019	6,639,675	73.067
*Revenue Neutral Rate**							73.067
Less: Transfers	561,280		902,818		434,130		
Net Expenditure	9,111,861		9,860,688		11,121,889		
Total Tax Levied	6,502,072		6,639,086		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	86,194,275		88,004,231		90,872,069		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	1,601,015	1,553,455	1,504,163
Other	0	0	0
Lease Pur. Princ.	1,614,063	1,425,848	1,837,060
Total	3,215,078	2,979,303	3,341,223

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
Rural Fire District	201,579	2.069	201,643	2.062	250,000	154,070	1.929
*Revenue Neutral Rate**							1.988
Less: Transfers	-		-		-		
Net Expenditure	201,579		201,643		250,000		
Total Tax Levied	154,445		158,694		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	75,250,577		76,990,790		79,870,535		
Haviland Cemetery District	63,482	2.961	63,309	3.075	170,000	45,489	3.028
*Revenue Neutral Rate**							3.029
Less: Transfers	-		-		-		
Net Expenditure	63,482		63,309		170,000		
Total Tax Levied	44,488		45,483		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	15,029,373		14,795,071		15,021,717		
Hillcrest Cemetery District	78,743	1.547	71,500	0.864	183,946	24,301	0.819
*Revenue Neutral Rate**							0.820
Less: Transfers	-		-		-		
Net Expenditure	78,743		71,500		183,946		
Total Tax Levied	37,984		24,301		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	24,560,853		28,139,815		29,654,391		
Fairview Cemetery District	58,709	2.200	71,000	2.200	342,399	77,026	2.114
*Revenue Neutral Rate**							2.115
Less: Transfers	-		-		-		
Net Expenditure	58,709		71,000		342,399		
Total Tax Levied	80,564		77,026		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	36,625,621		35,029,736		36,439,626		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Kristi Cooper
Clerk

Merchant's Directory
June 30, 2021

)First published in the Merchant's Directory, on Wednesday, June 30, 2021)

State of Kansas
County

2022

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Building	33,606						
Equipment Reserve	73,852		868,692				
Emergency 911 Phone Servic	109,589		6,797		216,881		
Landfill Closure							
Special Road Mach & Equip	26,996						
Non-Budgeted Funds-A	46,395						
Non-Budgeted Funds-B	2,002						
Non-Budgeted Funds-C	623,392						
Non-Budgeted Funds-D	493,984						
Totals	9,673,141	75.441	10,763,506	75.445	11,556,019	6,639,675	73.067
*Revenue Neutral Rate**							73.067
Less: Transfers	561,280		902,818		434,130		
Net Expenditure	9,111,861		9,860,688		11,121,889		
Total Tax Levied	6,502,072		6,639,086		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	86,194,275		88,004,231		90,872,069		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	1,601,015	1,553,455	1,504,163
Other	0	0	0
Lease Pur. Princ.	1,614,063	1,425,848	1,837,060
Total	3,215,078	2,979,303	3,341,223

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
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Rural Fire District	201,579	2.069	201,643	2.062	250,000	154,070	1.929
*Revenue Neutral Rate**							1.988
Less: Transfers	-		-		-		
Net Expenditure	201,579		201,643		250,000		
Total Tax Levied	154,445		158,694		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	75,250,577		76,990,790		79,870,535		

Haviland Cemetery District	63,482	2.961	63,309	3.075	170,000	45,489	3.028
*Revenue Neutral Rate**							3.029
Less: Transfers	-		-		-		
Net Expenditure	63,482		63,309		170,000		
Total Tax Levied	44,488		45,483		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	15,029,373		14,795,071		15,021,717		

Hillcrest Cemetery District	78,743	1.547	71,500	0.864	183,946	24,301	0.819
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Less: Transfers	-		-		-		
Net Expenditure	78,743		71,500		183,946		
Total Tax Levied	37,984		24,301		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	24,560,853		28,139,815		29,654,391		

Fairview Cemetery District	58,709	2.200	71,000	2.200	342,399	77,026	2.114
*Revenue Neutral Rate**							2.115
Less: Transfers	-		-		-		
Net Expenditure	58,709		71,000		342,399		
Total Tax Levied	80,564		77,026		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	36,625,621		35,029,736		36,439,626		

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Kristi Cooper
Clerk

Merchant's Directory
July 7, 2021

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Kiowa County **, HEREBY NOTIFIES THE** Kiowa **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

WITNESS my hand and official seal on June 29, 2021.

KIOWA COUNTY (Seal) SEAL KANSAS

Kristi Cooper

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Kiowa County Rural Fire District, **HEREBY NOTIFIES THE** Kiowa **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

WITNESS my hand and official seal on June 29, 2021.

KIOWA COUNTY (Seal) SEAL KANSAS

Kristi Cooper

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Hillcrest Cemetery, HEREBY NOTIFIES THE Kiowa COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☒ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

WITNESS my hand and official seal on July 20, 2021.

(Seal)

J Clayton
Clerk or Officer of Governing Body

K. Boyd McFadden

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Fairview Cemetery District, **HEREBY NOTIFIES THE** Kiowa **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

WITNESS my hand and official seal on July 15th, 2021.

(Seal)

Jan Le. Case

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Haviland Cemetery District, **HEREBY NOTIFIES THE** Kiowa **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

WITNESS my hand and official seal on 7/15, 2021.

(Seal)

Jayne Thompson - Secretary / Treasurer
Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.