State of Kansas
City

2023

CERTIFICATE

To the Clerk of Hodgeman County, State of Kansas
We, the undersigned, officers of
City of Hanston
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	77,250	30,543	20.547
Debt Service	10-113	8			
Library	12-1220	8	16,400	3,496	2.352
Employee Benefits	12-16-102	9	6,000		
Capital Outlay	12-1;119	9	35,000	20,745	13.956
Special Highway		10	28,500		
Water		10	56,500		
Sewer		11	48,550		
		11			
Non-Budgeted Funds		12			
Totals		xxxxx	268,200	54,784	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		13			1,486,507
RNR Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 27.049

Assisted by:

Address:

Email:

Date Attested: September 29, 2022

County Clerk

Governing Body

2023

CERTIFICATE

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City of Hanston
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Revenue Neutral Rate: 27.049

Assisted by: _____

Address: _____

Email: _____

Date Attested: _____, 2022

County Clerk

Governing Body

Input Sheet for City Budget Workbook

Enter city name ("City of _____"):	City of Hanston
Enter county name followed by "County":	Hodgeman County

Enter year being budgeted (YYYY): **2023**

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2022 Budget, Certificate Page. If budget was amended, use the amended figures.

Fund Names:	Statute	2022 Expenditures	2021 Ad Valorem Tax
General	12-101a	68,200	27,027
Debt Service	10-113		
Library	12-1220	8,400	5,188
Fund name for all funds with a tax levy:			
Employee Benefits	12-16-102	6,700	
Capital Outlay	12-1;119	20,000	7,759
Total Ad Valorem Tax Levy Funds for 2022 Budgeted Year			39,974

Other (non-tax levy) fund names:	
Special Highway	32,500
Water	55,900
Sewer	35,050
Single No Tax Levy Fund:	
Total Expenditures for 2022 Budgeted Year	226,750

Non-budgeted funds:

1	Hertel Bequest
2	
3	
4	
5	

The input for the following comes directly from the 2022 Budget, Budget Sumary Page.

		2020 Tax Rate (2021 Column)
General		23.991
Debt Service		
Library		4.643
Employee Benefits		1.662
Capital Outlay		1.723
0		
0		
Total		32.019

Total Tax Levied (2021 budget column)		39,988
Assessed Valuation (2021 budget column)		1,249,009

City of Hanston 2023

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information	
Total Assessed Valuation for 2022	1,477,976
Gross earnings (intangible) tax estimate for 2023	0
Neighborhood Revitalization	0

Revenue Neutral Rate 27.049

Actual Tax Rates for the 2022 Budget:

Fund	Rate
General	19.827
Debt Service	0.000
Library	3.806
Employee Benefits	0.000
Capital Outlay	5.692
0	
0	
Total	29.325

Final Assessed Valuation from the November 1, 2021 Abstract	1,363,192

From the County Treasurer's Budget Information - Budget Year Estimates	
Motor Vehicle Tax Estimate	11,695
Recreational Vehicle Tax Estimate	110
16\20 M Vehicle Tax Estimate	882
Commercial Vehicle Tax Estimate	121
Watercraft Tax Estimate	84
LAVTR	
City and County Revenue Sharing	

Computation of Delinquency

Actual Delinquency for 2020 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)	
Delinquency % used in this budget will be shown on all fund pages with a tax levy**	2.2%

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From Municipal Services Website (Budget Workbooks and Tax Estimates)	
2023 State Distribution for Kansas Gas Tax	5,590
2023 County Transfers for Gas***	
Adjusted 2022 State Distribution for Kansas Gas Tax	5,500
Adjusted 2022 County Transfers for Gas***	

***Note: Only used when a portion of the county monies are distributed to the cities under the provisions of K.S.A. 79-3425c

From the 2021 Budget Certificate Page	
Funds	2021 Expenditure Amounts Budget Authority
General	61,400
Debt Service	
Library	8,700
Employee Benefits	6,700
Capital Outlay	21,700
0	
0	
Special Highway	15,225
Water	52,110
Sewer	34,740
0	
0	
0	
0	

Note: If the 2021 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

City of Hanston

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	27,027	7,907	75	596	82	73
Debt Service						
Library	5,188	1,518	14	115	16	11
Employee Benefits						
Capital Outlay	7,759	2,270	21	171	23	0
TOTAL	39,974	11,695	110	882	121	84

County Treas Motor Vehicle Estimate 11,695

County Treas Recreational Vehicle Estimate 110

County Treas 16/20M Vehicle Estimate 882

County Treas Commercial Vehicle Tax Estimate 121

County Treas Watercraft Tax Estimate 84

Motor Vehicle Factor 0.29257

Recreational Vehicle Factor 0.00274

16/20 Vehicle Factor 0.02207

Commercial Vehicle Factor 0.00303

Watercraft Factor 0.00211

City of Hanston 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Capital Outlay	Special Highway	10,000	8,000	20,000	12-1, 119
	Totals	10,000	8,000	20,000	
	Adjustments*				
	Adjusted Totals	10,000	8,000	20,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Hanston

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
NONE											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
NONE											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Hanston

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
NONE							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: City of Hanston
Hodgeman County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem Tax	$5,188	$3,496
Delinquent Tax	$0	$0
Motor Vehicle Tax	$2,363	$1,518
Recreational Vehicle Tax	$1,090	$14
16/20M Vehicle Tax	$224	$115
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$8,866	$5,143
Difference in Total Taxes:	($3,722)	
Qualify for grant: Not Qualify		

Second test:

Assessed Valuation	$1,363,192	$1,477,976
Did Assessed Valuation Decrease?	No	
Levy Rate	3.806	2.366
Difference in Levy Rate:	(1.440)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Not Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State Library.

City of Hanston 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	31,818	40,965	25,760
Receipts:			
Ad Valorem Tax	26,190	27,027	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	8,459	9,990	7,907
Recreational Vehicle Tax	144	44	75
16/20M Vehicle Tax	415	915	596
Commercial Vehicle Tax	103		82
Watercraft Tax			73
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax	11,186	9,830	9,480
Licenses	-50	100	100
Building Permits			
State of Kansas	15,247		
State Assessed Utilities	3,160	3,238	1,500
Capital Credits	802	500	500
Insurance Rebate	997	500	500
In Lieu of Tax (IRB)			
Interest on Idle Funds	801	800	800
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**67,454**	**52,945**	**21,613**
Resources Available:	**99,272**	**93,910**	**47,373**
Expenditures:			
Salaries & Wages	18,483	19,000	23,600
Employee Benefits			
Utilities	7,759	12,000	15,600
Insurance	5,249	8,600	9,700
Professional Fees	2,336	2,000	2,000
Publishing	375	700	500
Contract Labor	15,159	9,000	10,000
Office Supplies	1,140	100	1,000
Chemicals	240	300	400
Other Supplies	1,509	3,000	4,800
Dues	761	400	400
Repairs	1,590	1,800	5,000
Fuel	1,371	2,000	2,000
Property Tax	210	250	250
Rent			0
Other Misc	2,125	3,000	2,000
Fire Protection			
Capital Purchase		6,000	0
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**58,307**	**68,150**	**77,250**
Unencumbered Cash Balance Dec 31	40,965	25,760	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	61,400	68,200	77,250
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	77,250
		Tax Required	29,877
	Delinquent Comp Rate:	2.2%	666
		Amount of 2022 Ad Valorem Tax	**30,543**

CPA Summary

City of Hanston 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.2%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,039	1,666	10,806
Receipts:			
Ad Valorem Tax	5,080	5,188	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	2,075	2,363	1,518
Recreational Vehicle Tax	35	1,090	14
16/20M Vehicle Tax	117	224	115
Commercial Vehicle Tax	25	0	16
Watercraft Tax			11
State Assessed Utilities	612	600	500
State of Kansas	91	8,074	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**8,035**	**17,540**	**2,174**
Resources Available:	**10,074**	**19,206**	**12,980**
Expenditures:			
Salaries & Wages	8,400	8,400	8,400
Contract Labor	0	0	0
Publishing	8	0	0
Repairs	0	0	8,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**8,408**	**8,400**	**16,400**
Unencumbered Cash Balance Dec 31	1,666	10,806	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	8,700	8,400	16,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,400
		Tax Required	3,420
	Delinquent Comp Rate:	2.2%	76
		Amount of 2022 Ad Valorem Tax	3,496

See Library G

CPA Summary

City of Hanston 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	9,038	9,611	6,729
Receipts:			
Ad Valorem Tax	1,848	0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	2,286	2,359	
Recreational Vehicle Tax	39	12	
16/20M Vehicle Tax	127	247	
Commercial Vehicle Tax	28	0	
Watercraft Tax			
State Assessed Utilities	219	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,546**	**2,618**	**0**
Resources Available:	**13,584**	**12,229**	**6,729**
Expenditures:			
Insurance	1,372	2,000	2,000
KPERS	0	0	500
Uniform Cleaning	0	0	
Payroll Taxes	2,600	3,500	3,500
Cash Forward (2023 column)			
Miscellaneous	1		
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**3,973**	**5,500**	**6,000**
Unencumbered Cash Balance Dec 31	9,611	6,729	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	6,700	6,700	6,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,000
		Tax Required	0
	Delinquent Comp Rate:	2.2%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget

Capital Outlay	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	20,313	17,629	11,723
Receipts:			
Ad Valorem Tax	1,955	7,759	xxxxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	4,829	4,857	2,270
Recreational Vehicle Tax	82	25	21
16/20M Vehicle Tax	164	930	171
Commercial Vehicle Tax	59		23
Watercraft Tax			0
State Assessed Utilities	227	522	500
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**7,316**	**14,094**	**2,985**
Resources Available:	**27,629**	**31,723**	**14,708**
Expenditures:			
Transfer to Streets	10,000	8,000	20,000
Capital Purchase	0	12,000	15,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**10,000**	**20,000**	**35,000**
Unencumbered Cash Balance Dec 31	17,629	11,723	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	21,700	20,000	35,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	35,000
		Tax Required	20,292
	Delinquent Comp Rate:	2.2%	453
		Amount of 2022 Ad Valorem Tax	20,745

CPA Summary

City of Hanston 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	5,155	8,939	3,939
Receipts:			
State of Kansas Gas Tax	5,820	5,500	5,590
County Transfers Gas		0	0
Transfer from Capital Outlay	10,000	8,000	20,000
Capital Credit	379		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**16,198**	**13,500**	**25,590**
Resources Available:	**21,354**	**22,439**	**29,529**
Expenditures:			
Street Repair and Maint	225	5,000	15,000
Sand & Rock	6,711	8,000	7,500
Utilities	5,479	5,500	6,000
Fuel			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**12,414**	**18,500**	**28,500**
Unencumbered Cash Balance Dec 31	8,939	3,939	1,029
2021/2022/2023 Budget Authority Amount:	15,225	32,500	28,500

Adopted Budget **Water**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	83,207	110,374	122,124
Receipts:			
Charges to Customers	56,047	55,000	55,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**56,047**	**55,000**	**55,000**
Resources Available:	**139,254**	**165,374**	**177,124**
Expenditures:			
Salaries & Wages	8,560	15,000	15,000
Utilities	11,442	15,000	15,000
Insurance	0		
Lab	305	500	1,000
Contract Labor	0	0	2,000
Education	0	0	2,000
Supplies	5,993	8,500	10,000
Licenses/Dues/Fees/Taxes	1,085	1,250	1,500
Repairs & Fuel	1,495	3,000	10,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**28,880**	**43,250**	**56,500**
Unencumbered Cash Balance Dec 31	110,374	122,124	120,624
2021/2022/2023 Budget Authority Amount:	52,110	55,900	56,500

CPA Summary

City of Hanston 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	36,288	58,911	60,111
Receipts:			
Charges to Customers	33,475	33,000	33,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**33,475**	**33,000**	**33,000**
Resources Available:	**69,763**	**91,911**	**93,111**
Expenditures:			
Salaries & Wages	6,420	10,800	11,000
Lab	4,870	6,000	7,000
Repairs & Fuel	3,447	5,000	20,550
Capital Purchase & Grant Reimb	-3,885	10,000	10,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**10,852**	**31,800**	**48,550**
Unencumbered Cash Balance Dec 31	58,911	60,111	44,561
2021/2022/2023 Budget Authority Amount:	34,740	35,050	48,550

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	0

CPA Summary

City of Hanston

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Hertel Bequest		**0**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	79,844	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		79,844
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	79,844	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	79,844
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	79,844	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	79,844 **
										79,844 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Hanston

will meet on September 12, 2022 at 7:00 PM at Elk Plaza Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	58,307	23.991	68,150	19.827	77,250	30,543	20.665
Debt Service							
Library	8,408	4.643	8,400	3.806	16,400	3,496	2.366
Employee Benefits	3,973	1.662	5,500		6,000		
Capital Outlay	10,000	1.723	20,000	5.692	35,000	20,745	14.036
Special Highway	12,414		18,500		28,500		
Water	28,880		43,250		56,500		
Sewer	10,852		31,800		48,550		
Non-Budgeted Funds							
Totals	132,835	32.019	195,600	29.325	268,200	54,784	37.067
						*Revenue Neutral Rate***	*27.049*
Less: Transfers	10,000		8,000		20,000		
Net Expenditure	122,835		187,600		248,200		
Total Tax Levied	39,988		39,974		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,249,009		1,363,192		1,477,976		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

Sarah Scott

City Official Title: City Treasurer

Proof of Publication

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County of Hoc

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(Notary Public)

My commission expires 2.7.2026

KELLY C. ANDERSON
Notary Public - State of Kansas
My Appt. Expires February 7,2026

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Hanston
will meet on September 12, 2022 at 7:00 PM at Elk Plaza Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	58,307	23.991	68,150	19.827	77,250	30,543	20.665
Debt Service							
Library	8,408	4.643	8,400	3.806	16,400	3,496	2.366
Employee Benefits	3,973	1.662	5,500		6,000		
Capital Outlay	10,000	1.723	20,000	5.692	35,000	20,745	14.036
Special Highway	12,414		18,500		28,500		
Water	28,880		43,250		56,500		
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*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Sarah Scott
City Official Title: City Treasurer

Proof of Publication

State of Kansas,
County of Hodgeman, ss:

_____

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE JETMORE REPUBLICAN.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HODGEMAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HODGEMAN County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 17 day of Aug, 20 22
2nd Publication was made on the ____ day of _____, 20 ___
3rd Publication was made on the ____ day of _____, 20 ___
4th Publication was made on the ____ day of _____, 20 ___
5th Publication was made on the ____ day of _____, 20 ___
6th Publication was made on the ____ day of _____, 20 ___

Publication fee $ 112.00
Affidavit, Notary's Fees $ _____
Additional Copies _____ @ _____ $ _____
Total Publication Fee $ _____

(Signed)

Witness my hand this 18 day of August, 20 22

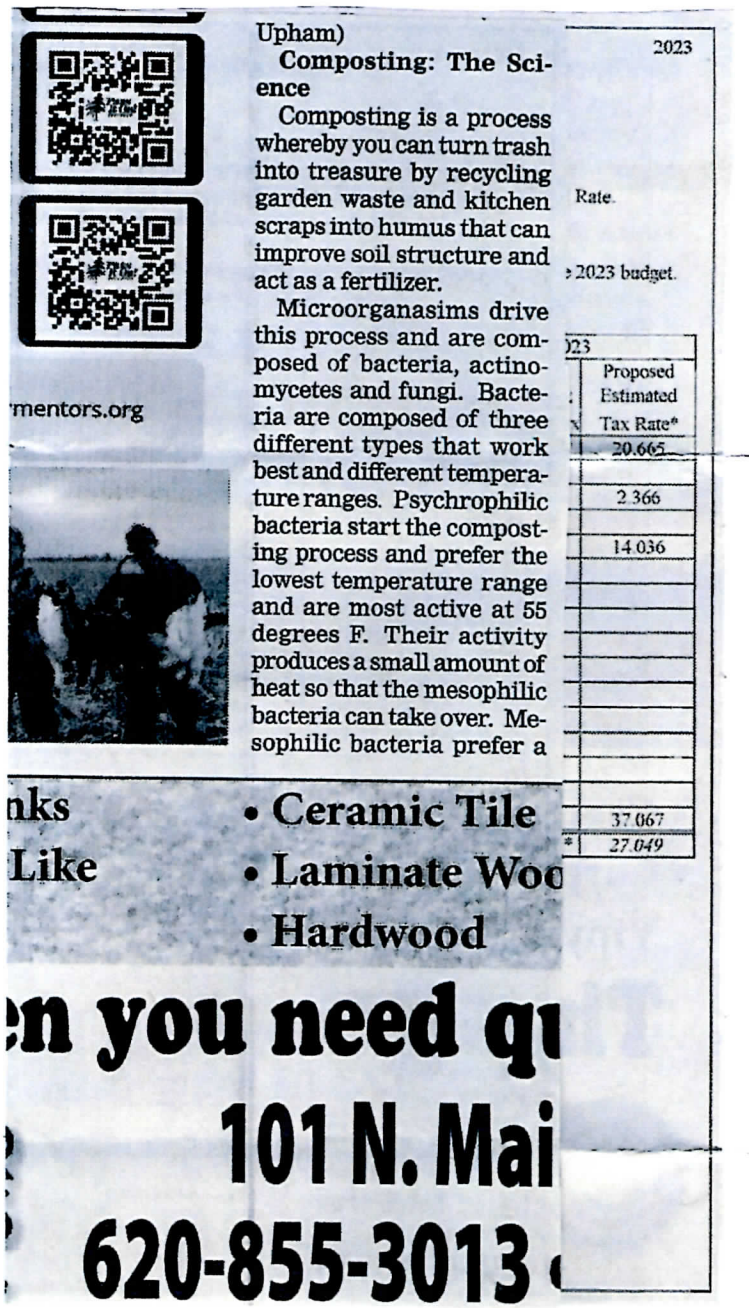
SUBSCRIBED and SWORN to before me this _____

day of _____, 20 _____.

Kelly C Anderson
(Notary Public)

My commission expires 2.7.2026

KELLY C. ANDERSON
Notary Public - State of Kansas
My Appt. Expires February 7,2026



Upham)

Composting: The Science

Composting is a process whereby you can turn trash into treasure by recycling garden waste and kitchen scraps into humus that can improve soil structure and act as a fertilizer.

Microorganasims drive this process and are composed of bacteria, actinomycetes and fungi. Bacteria are composed of three different types that work best and different temperature ranges. Psychrophilic bacteria start the composting process and prefer the lowest temperature range and are most active at 55 degrees F. Their activity produces a small amount of heat so that the mesophilic bacteria can take over. Mesophilic bacteria prefer a

2023

Rate.

2023 budget.

	Proposed Estimated Tax Rate*
	20.665
	2.366
	14.036
	37.067
*	27.049

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Resolution No. 2022-5

A RESOLUTION OF THE CITY OF HANSTON, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Hanston was calculated as 27.049 mills by the Hodgeman County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Hanston will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Hanston, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF HANSTON:

The City of Hanston shall levy a property tax rate exceeding the Revenue Neutral Rate of 37.067 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12th day of September 2022 and SIGNED by the Mayor.

Mayor

Attested:

City Clerk

Roll Call Vote

A Roll Call Vote of the City of Hanston To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 12, 2022

Resolution No. 2022-5

Governing Body Member	Yes	No	No Vote
Gary Seiler			X
Brett Horyna	X		
Gene Housman	X		
Levi Salmans	X		
Tyler Lee	X		
Haley Hahn	X		
TOTAL	**5**	**0**	**1**

Certified:

Michelle Edwards