

**CERTIFICATE**

To the Clerk of Trego County, State of Kansas

We, the undersigned, officers of

**City of Collyer**

- certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted as the  
 maximum expenditures for the various funds for the year 2020; and  
 (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

|  |         |   | 2020 Adopted Budget                  |                                     |   |
|--|---------|---|--------------------------------------|-------------------------------------|---|
|  |         |   | Budget Authority<br>for Expenditures | Amount of<br>2019 Ad<br>Valorem Tax | County<br>Clerk's<br>Use Only           |
|  |         |   |                                      |                                     |   |
| Table of Contents:                             |         |   | Page<br>No.                          |                                     |   |
| Computation to Determine Limit for 2020        |         |   | 2                                    |                                     |   |
| Allocation of MVT, RVT, and 16/20M Vehicle Tax |         |   | 3                                    |                                     |   |
| Schedule of Transfers                          |         |   | 4                                    |                                     |   |
| Statement of Indebtedness                      |         |   | 5                                    |                                     |   |
| Statement of Lease-Purchases                   |         |   | 6                                    |                                     |   |
|  |         |   |                                      |                                     |   |
| <b>Fund</b>                                    |         |   | <b>K.S.A.</b>                        |                                     |   |
| General  | 12-101a | 7 | 68,484                               | 15,891                              | 26.559                                  |
| Special Highway                                |         |   | 8                                    | 16,256                              |   |
| Sanitation                                     |         |   | 8                                    | 24,574                              |   |
| Water/Sewer Utility                            |         |   | 9                                    | 116,462                             |   |
| Water Bond & Interest                          |         |   | 9                                    | 40,862                              |   |
| Non-Budgeted Funds-A                           |         |   | 10                                   |                                     |   |
|  |         |   |                                      |                                     |   |
| Totals   |         |   | xxxxxxx                              | 266,638                             | 15,891                                  |
|  |         |   |                                      |                                     | 26.559                                  |
|  |         |   |                                      |                                     | County Clerk's Use Only                 |
| Budget Summary                                 |         |   | 11                                   |                                     | 598,329                                 |
|  |         |   |                                      |                                     | Nov 1, 2019 Total<br>Assessed Valuation |

**Tax Lid Limit (from Computation Tab)**  
**Does the City Need to Hold and Election?**

15,891  
 NO

Assisted by:

Adams, Brown, beran &amp; Ball, Chtd.

Address:

PO Box 1186

Hays, KS 67601

Email:

dherl@abbb.com

Attest: October 16, 2019

Sp. Augustine  
 County Clerk

Long W. J.  
Jeff. J. J.  
S. R. L.  
 Governing Body

**CPA Summary**

No assurance is provided. Substantially all disclosures omitted.

City of Collyer

**Computation to Determine Limit for 2020**

|   | Amount of Levy |
|---|----------------|
| 1. Total tax levy amount in 2019 budget | + \$ 15,518    |
| 2. Library levy in 2019 budget          | - \$ 0         |
| Other tax entity levy in 2019 budget    | - \$ 0         |
| 3. Net tax levy                         | \$ 15,518      |

**2020 Budget Percentage Adjustments**

|   |                   |  |
|---|-------------------|--|
| 4. New improvements, Remodeling and Renovations for 2019 :                                      | + 5,336           |  |
| 5. Increase in personal property for 2019 :   |                   |  |
| 5a. Personal property 2019  | + 18,208          |  |
| 5b. Personal property 2018  | - 21,760          |  |
| 5c. Increase in personal property (5a minus 5b)   | + 0               |  |
|   | (Use Only if > 0) |  |
| 6. Valuation of annexed territory for 2019 :  |                   |  |
| 6a. Real estate   | + 0               |  |
| 6b. State assessed  | + 0               |  |
| 6c. New improvements  | + 0               |  |
| 6d. Total adjustment (sum of 6a, 6b, and 6c)  | + 0               |  |
| 7. Valuation of property that has changed in use during 2019 :                                  | + 0               |  |
| 8. Expiration of property tax abatements  | + 0               |  |
| 9. Expiration of TIF, Rural Housing, and NR Districts<br>(Incremental assessed value over base) | + 0               |  |
| 10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)                                     | 5,336             |  |
| 11. Total estimated valuation July 1, 2019  | 597,795           |  |
| 12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))                               | 0.0090            |  |
| 13. Percentage adjustment increase (12 times 3)   | + \$ 140          |  |
| 14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)        | 1.50%             |  |
| 15. Consumer Price Index adjustment (Line 3 times Line 14)                                      | \$ 233            |  |
| 16. Total Percentage Adjustments  | \$ 373            |  |

**2020 Revenue Adjustments**

|  |       |   |                   |
|--|-------|---|-------------------|
| 17. Property tax revenues for debt service in 2020 budget:   |       | + | <u>0</u>          |
| Property tax revenues for debt service in 2019 budget:   |       | - | <u>0</u>          |
| Increase property tax revenues spent on debt service   |       |   | <u>0</u>          |
| 18. Property tax revenues spent for public building commission and lease payments in the 2020 budget:            |       | + | <u>          </u> |
| (Obligations must have been incurred prior to July 1, 2016)  |       |   |                   |
| (Do not include amounts already reported in debt service levy)   |       |   |                   |
| Property tax revenues spent for public building commission and lease payments in the 2018 budget:                |       | - | <u>          </u> |
| Increase property tax revenues spent on public building commission and lease payments                            |       |   | <u>0</u>          |
| 19. Property tax revenues spent on special assessments in the 2020 budget:                                       |       | + | <u>          </u> |
| (Do not include amounts already reported in debt service levy)   |       |   |                   |
| 20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 budget: |       | + | <u>          </u> |
| 21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)                     |       |   |                   |
| and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:                               |       | + | <u>          </u> |
| 22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2020 budget:         |       | + | <u>          </u> |
| 23. Law enforcement expenses - 2020 budget:  |       | + | <u>          </u> |
| Law enforcement expenses - 2019 budget:  |       | - | <u>          </u> |
| CPI adjustment   | 1.50% |   | <u>0</u>          |
| Increased law enforcement expenses in 2020 budget:   |       |   |                   |
| (Do not include building construction or remodeling costs)   |       | + | <u>0</u>          |
| 24. Fire protection expenses - 2020 budget:  |       | + | <u>          </u> |
| Fire protection expenses - 2019 budget:  |       | - | <u>          </u> |
| CPI adjustment   | 1.50% |   | <u>0</u>          |
| Increased fire protection expense in 2020 budget:  |       |   |                   |
| (Do not include building construction or remodeling costs)   |       | + | <u>0</u>          |
| 25. Emergency medical expenses - 2020 budget:  |       | + | <u>          </u> |
| Emergency medical expenses - 2019 budget:  |       | - | <u>          </u> |
| CPI adjustment   | 1.50% |   | <u>0</u>          |
| Increased emergency medical expenses in 2020 budget:   |       |   |                   |
| (Do not include building construction or remodeling costs)   |       | + | <u>0</u>          |
| 26. Total Revenue Adjustments  |       |   | <u>0</u>          |

No assurance is provided.

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**Levies on Behalf of Another Political or Governmental Subdivision**

|  |   |                      |
|--|---|----------------------|
| 27. Library levy - 2020 budget:  | + | <u>0</u>             |
| Other tax entity levy - 2020 budget:   | + | <u>0</u>             |
| Other tax entity levy - 2020 budget:   | + | <u>0</u>             |
| <b>28. Total Levies on Behalf of Another Political or Governmental Subdivision</b>   | + | <u>0</u>             |
| <b>29 Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)</b> | + | <u>0</u>             |
| <b>30. Total Computed Tax Levy</b>   |   | <u><b>15,891</b></u> |

**Other Tests - Property Tax Decline**

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

|  |        |      |
|--|--------|------|
| 2016 Tax Levy (Less Levy for other Governmental Units)       | 14,624 |      |
| 2017 Tax Levy (Less Levy for other Governmental Units)       | 14,801 | None |
| 2018 Tax Levy (Less Levy for other Governmental Units)       | 15,050 | None |
| 2019 Tax Levy (Less Levy for other Governmental Units)       | 15,518 | None |
| Average Tax Levy (last three years)                          | 15,123 |      |
| CPI Adjustment of 0.025                                      | 378    |      |
| Average Tax Levy Adjusted by CPI                             | 15,501 |      |
| 2020 Total Tax Levy (Less Levy for Other Governmental Units) | 15,891 |      |

**Exemption from Election Requirement** No

"

**Other Tests - Lost Valuation Test**

|  |        |             |
|--|--------|-------------|
| Assessed Valuation Loss                                  | -6,800 |             |
| 2020 Tax Levy (Less Levy for other Governmental Units)   | 15,891 |             |
| 2019 Tax Levy (Less Levy for other Governmental Units)   | 15,518 |             |
| Change in Levy   | 373    |             |
| CPI Adjustment   |        | 233         |
| 2020 Mill Rate (Less Mills for other Governmental Units) | 26.583 |             |
| Loss of Assessed Valuation Multiplied by 2020 Mill Rate  |        | <u>-181</u> |
| Total Adjustment for Loss of Assessed Valuation          |        | 52          |

**Exemption from Election Requirement** No

No assurance is provided.

| Budgeted Funds<br>for 2019 | Ad Valorem Levy<br>Tax Year 2018 | Allocation for Year 2020 |     |            |          |            |
|----------------------------|----------------------------------|--------------------------|-----|------------|----------|------------|
|                            |                                  | MVT                      | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General                    | 15,518                           | 1,995                    | 109 | 114        | 85       | 28         |
|                            |                                  |                          |     |            |          |            |
|                            |                                  |                          |     |            |          |            |
|                            |                                  |                          |     |            |          |            |
|                            |                                  |                          |     |            |          |            |
|                            |                                  |                          |     |            |          |            |
|                            |                                  |                          |     |            |          |            |
|                            |                                  |                          |     |            |          |            |
|                            |                                  |                          |     |            |          |            |
|                            |                                  |                          |     |            |          |            |
|                            |                                  |                          |     |            |          |            |
|                            |                                  |                          |     |            |          |            |
| TOTAL                      | 15,518                           | 1,995                    | 109 | 114        | 85       | 28         |

|                             |                |                |
|-----------------------------|----------------|----------------|
| Motor Vehicle Factor        | <u>0.12856</u> |                |
| Recreational Vehicle Factor | <u>0.00702</u> |                |
| 16/20M Vehicle Factor       | <u>0.00735</u> |                |
| Commercial Vehicle Factor   | <u>0.00548</u> |                |
| Watercraft Factor           |                | <u>0.00180</u> |



| <b>Expenditure<br/>Fund Transferred<br/>From:</b> | <b>Receipt<br/>Fund Transferred<br/>To:</b> | <b>Actual<br/>Amount for<br/>2018</b> | <b>Current<br/>Amount for<br/>2019</b> | <b>Proposed<br/>Amount for<br/>2020</b> | <b>Transfers<br/>Authorized by<br/>Statute</b> |
|---|---|---------------------------------------|--|---|--|
| Water/Sewer                                       | Water Bond & Interest                       | 20,000                                | 20,000                                 | 30,000                                  | 12-825d  |
| Water/Sewer                                       | Utility Depreciation Reserve                | 0                                     | 0                                      | 20,000                                  | 12-825d  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   | Totals                                      | 20,000                                | 20,000                                 | 50,000                                  |  |
|   | Adjustments*                                |                                       |  |   |  |
|   | Adjusted Totals                             | 20,000                                | 20,000                                 | 50,000                                  |  |

No assurance is provided.  
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[illegible]





City of Collyer

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>General               | Prior Year<br>Actual for 2018      | Current Year<br>Estimate for 2019 | Proposed Budget<br>Year for 2020 |
|---|------------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1         | 33,815                             | 31,330                            | 24,762                           |
| Receipts:                               |                                    |                                   |                                  |
| Ad Valorem Tax                          | 14,940                             | 15,518                            | xxxxxxxxxxxxxxxxxxxxxx           |
| Delinquent Tax                          | 264                                | 0                                 | 0                                |
| Motor Vehicle Tax                       | 1,972                              | 2,116                             | 1,995                            |
| Recreational Vehicle Tax                | 114                                | 96                                | 109                              |
| 16/20M Vehicle Tax                      | 0                                  | 131                               | 114                              |
| Commercial Vehicle Tax                  | 79                                 | 85                                | 85                               |
| Watercraft Tax                          | 0                                  | 32                                | 28                               |
| Gross Earning (Intangible) Tax          | 0                                  | 0                                 | 0                                |
| LAVTR                                   | 0                                  | 0                                 | 0                                |
| City and County Revenue Sharing         | 0                                  | 0                                 | 0                                |
| Local Sales Tax                         | 16,445                             | 13,000                            | 16,000                           |
| Franchise Tax                           | 8,871                              | 6,000                             | 8,000                            |
| Interest on Idle Funds                  | 3,526                              | 800                               | 1,500                            |
| Neighborhood Revitalization Rebate      | 0                                  | 0                                 | 0                                |
| Miscellaneous                           | 100                                | 0                                 | 0                                |
| Does miscellaneous exceed 10% Total Rec |                                    |                                   |                                  |
| <b>Total Receipts</b>                   | <b>46,311</b>                      | <b>37,778</b>                     | <b>27,831</b>                    |
| <b>Resources Available:</b>             | <b>80,126</b>                      | <b>69,108</b>                     | <b>52,593</b>                    |
| Expenditures:                           |                                    |                                   |                                  |
| Salaries & Wages                        | 5,625                              | 7,470                             | 7,500                            |
| Commodities                             | 23,157                             | 10,310                            | 20,000                           |
| Contractual                             | 5,206                              | 1,687                             | 6,000                            |
| Capital Outlay                          | 0                                  | 2,000                             | 2,000                            |
| Operating Expense                       | 14,128                             | 22,879                            | 32,984                           |
| Cash Forward (2020 column)              | 0                                  | 0                                 | 0                                |
| Miscellaneous                           | 680                                | 0                                 | 0                                |
| Does miscellaneous exceed 10% Total Exp |                                    |                                   |                                  |
| <b>Total Expenditures</b>               | <b>48,796</b>                      | <b>44,346</b>                     | <b>68,484</b>                    |
| Unencumbered Cash Balance Dec 31        | 31,330                             | 24,762                            | xxxxxxxxxxxxxxxxxxxxxx           |
| 2018/2019/2020 Budget Authority Amount: | 64,626                             | 44,346                            | 68,484                           |
|   | Non-Appropriated Balance           |                                   | 0                                |
|   | Total Expenditure/Non-Appr Balance |                                   | 68,484                           |
|   | Tax Required                       |                                   | 15,891                           |
|   | Delinquent Comp Rate: 0.0%         |                                   | 0                                |
|   | Amount of 2019 Ad Valorem Tax      |                                   | 15,891                           |

**CPA Summary**

No assurance is provided. Substantially all disclosures omitted.

City of Collyer

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br><b>Special Highway</b> | Prior Year<br>Actual for 2018 | Current Year<br>Estimate for 2019 | Proposed Budget<br>Year for 2020 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1          | 17,653                        | 15,536                            | 13,396                           |
| Receipts:                                |                               |                                   |                                  |
| State of Kansas Gas Tax                  | 2,857                         | 2,860                             | 2,860                            |
| County Transfers Gas                     | 0                             | 0                                 | 0                                |
| Miscellaneous                            | 0                             | 0                                 | 0                                |
| Does miscellaneous exceed 10% Total Rec  |                               |                                   |                                  |
| <b>Total Receipts</b>                    | <b>2,857</b>                  | <b>2,860</b>                      | <b>2,860</b>                     |
| <b>Resources Available:</b>              | <b>20,510</b>                 | <b>18,396</b>                     | <b>16,256</b>                    |
| Expenditures:                            |                               |                                   |                                  |
| Salaries & Wages                         | 4,974                         | 5,000                             | 5,000                            |
| Street Repair and Maint                  | 0                             | 0                                 | 11,256                           |
| Cash Forward (2020 column)               | 0                             | 0                                 |                                  |
| Miscellaneous                            | 0                             | 0                                 |                                  |
| Does miscellaneous exceed 10% Total Exp  |                               |                                   |                                  |
| <b>Total Expenditures</b>                | <b>4,974</b>                  | <b>5,000</b>                      | <b>16,256</b>                    |
| Unencumbered Cash Balance Dec 31         | 15,536                        | 13,396                            | 0                                |
| 2018/2019/2020 Budget Authority Amount:  | 15,700                        | 13,343                            | 16,256                           |

Adopted Budget

| <b>Sanitation</b>                       | Prior Year<br>Actual for 2018 | Current Year<br>Estimate for 2019 | Proposed Budget<br>Year for 2020 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1         | 10,299                        | 9,574                             | 9,574                            |
| Receipts:                               |                               |                                   |                                  |
| Charges to Customers                    | 15,581                        | 12,000                            | 15,000                           |
| Interest on Idle Funds                  | 0                             | 0                                 | 0                                |
| Miscellaneous                           | 36                            | 0                                 | 0                                |
| Does miscellaneous exceed 10% Total Rec |                               |                                   |                                  |
| <b>Total Receipts</b>                   | <b>15,617</b>                 | <b>12,000</b>                     | <b>15,000</b>                    |
| <b>Resources Available:</b>             | <b>25,916</b>                 | <b>21,574</b>                     | <b>24,574</b>                    |
| Expenditures:                           |                               |                                   |                                  |
| Contractual                             | 15,600                        | 12,000                            | 16,000                           |
| Commodities                             | 742                           | 0                                 | 8,574                            |
| Cash Forward (2020 column)              | 0                             | 0                                 | 0                                |
| Transfer to General Fund                | 0                             | 0                                 | 0                                |
| Miscellaneous                           | 0                             | 0                                 | 0                                |
| Does miscellaneous exceed 10% Total Exp |                               |                                   |                                  |
| <b>Total Expenditures</b>               | <b>16,342</b>                 | <b>12,000</b>                     | <b>24,574</b>                    |
| Unencumbered Cash Balance Dec 31        | 9,574                         | 9,574                             | 0                                |
| 2018/2019/2020 Budget Authority Amount: | 26,437                        | 12,000                            | 24,574                           |

**CPA Summary**

No assurance is provided. Substantially all disclosures omitted.



City of Collyer

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br><b>Water/Sewer Utility</b> | Prior Year<br>Actual for 2018 | Current Year<br>Estimate for 2019 | Proposed Budget<br>Year for 2020 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1              | 23,649                        | 80,111                            | 71,462                           |
| Receipts:                                    |                               |                                   |                                  |
| Charges to Customers                         | 48,218                        | 40,000                            | 45,000                           |
| Grant Receipts                               | 62,279                        | 0                                 | 0                                |
| Miscellaneous                                | 0                             | 0                                 |                                  |
| Does miscellaneous exceed 10% Total Rec      |                               |                                   |                                  |
| <b>Total Receipts</b>                        | <b>110,497</b>                | <b>40,000</b>                     | <b>45,000</b>                    |
| <b>Resources Available:</b>                  | <b>134,146</b>                | <b>120,111</b>                    | <b>116,462</b>                   |
| Expenditures:                                |                               |                                   |                                  |
| Contractual                                  | 10,769                        | 6,000                             | 15,000                           |
| Commodities                                  | 3,150                         | 8,649                             | 5,000                            |
| Salaries & Wages                             | 11,885                        | 6,000                             | 12,000                           |
| Operating Expense                            | 8,231                         | 8,000                             | 34,462                           |
| Capital Outlay                               | 673,009                       | 0                                 | 0                                |
| Reimbursements                               | -673,009                      | 0                                 | 0                                |
|  |                               |                                   |                                  |
| Transfer to Bond & Interest                  | 20,000                        | 20,000                            | 30,000                           |
| Transfer to Utility Deprec Reserve           | 0                             | 0                                 | 20,000                           |
| Cash Forward (2020 column)                   | 0                             | 0                                 |                                  |
| Miscellaneous                                | 0                             | 0                                 |                                  |
| Does miscellaneous exceed 10% Total Exp      |                               |                                   |                                  |
| <b>Total Expenditures</b>                    | <b>54,035</b>                 | <b>48,649</b>                     | <b>116,462</b>                   |
| Unencumbered Cash Balance Dec 31             | 80,111                        | 71,462                            | 0                                |
| 2018/2019/2020 Budget Authority Amount:      | 55,153                        | 50,649                            | 116,462                          |

Adopted Budget

| <b>Water Bond &amp; Interest</b>        | Prior Year<br>Actual for 2018 | Current Year<br>Estimate for 2019 | Proposed Budget<br>Year for 2020 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1         | 7,072                         | 8,448                             | 14,052                           |
| Receipts:                               |                               |                                   |                                  |
| Transfer from Water & Sewer Utility     | 20,000                        | 20,000                            | 30,000                           |
| Miscellaneous                           | 0                             | 0                                 |                                  |
| Does miscellaneous exceed 10% Total Rec |                               |                                   |                                  |
| <b>Total Receipts</b>                   | <b>20,000</b>                 | <b>20,000</b>                     | <b>30,000</b>                    |
| <b>Resources Available:</b>             | <b>27,072</b>                 | <b>28,448</b>                     | <b>44,052</b>                    |
| Expenditures:                           |                               |                                   |                                  |
| Debt Service                            | 18,624                        | 14,396                            | 40,862                           |
| Cash Forward (2020 column)              | 0                             | 0                                 |                                  |
| Miscellaneous                           | 0                             | 0                                 |                                  |
| Does miscellaneous exceed 10% Total Exp |                               |                                   |                                  |
| <b>Total Expenditures</b>               | <b>18,624</b>                 | <b>14,396</b>                     | <b>40,862</b>                    |
| Unencumbered Cash Balance Dec 31        | 8,448                         | 14,052                            | 3,190                            |
| 2018/2019/2020 Budget Authority Amount: | 27,072                        | 14,396                            | 40,862                           |

**CPA Summary**

No assurance is provided. Substantially all disclosures omitted.





# NOTICE OF BUDGET HEARING

The governing body of

## City of Collyer

will meet on August 26, 2019 at 7:00 p.m. at Collyer City Building, 204 Ainslee, Collyer, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Collyer City Building, 204 Ainslee, Collyer, Kansas and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND                                 | Prior Year Actual for 2018 |                   | Current Year Estimate for 2019 |                   | Proposed Budget for 2020          |                               |                     |
|--------------------------------------|----------------------------|-------------------|--------------------------------|-------------------|-----------------------------------|-------------------------------|---------------------|
|                                      | Expenditures               | Actual Tax Rate * | Expenditures                   | Actual Tax Rate * | Budget Authority for Expenditures | Amount of 2019 Ad Valorem Tax | Estimate Tax Rate * |
| General                              | 48,796                     | 27.093            | 44,346                         | 26.241            | 68,484                            | 15,891                        | 26.583              |
| Special Highway                      | 4,974                      |                   | 5,000                          |                   | 16,256                            |                               |                     |
| Sanitation                           | 16,342                     |                   | 12,000                         |                   | 24,574                            |                               |                     |
| Water/Sewer Utility                  | 54,035                     |                   | 48,649                         |                   | 116,462                           |                               |                     |
| Water Bond & Interest                | 18,624                     |                   | 14,396                         |                   | 40,862                            |                               |                     |
| Non-Budgeted Funds-A                 | 4,447                      |                   |                                |                   |                                   |                               |                     |
| Totals                               | 147,218                    | 27.093            | 124,391                        | 26.241            | 266,638                           | 15,891                        | 26.583              |
| Less: Transfers                      | 20,000                     |                   | 20,000                         |                   | 50,000                            |                               |                     |
| Net Expenditure                      | 127,218                    |                   | 104,391                        |                   | 216,638                           |                               |                     |
| Total Tax Levied                     | 15,050                     |                   | 15,518                         |                   | xxxxxxxxxxxxxxxxxxxx              |                               |                     |
| Assessed Valuation                   | 555,495                    |                   | 590,995                        |                   | 597,795                           |                               |                     |
| Outstanding Indebtedness, January 1, | 2017                       |                   | 2018                           |                   | 2019                              |                               |                     |
| G. O. Bonds                          | 0                          |                   | 0                              |                   | 0                                 |                               |                     |
| Revenue Bonds                        | 183,800                    |                   | 174,800                        |                   | 163,000                           |                               |                     |
| Other                                | 0                          |                   | 0                              |                   | 451,409                           |                               |                     |
| Lease Purchase Principal             | 0                          |                   | 0                              |                   | 0                                 |                               |                     |
| Total                                | 183,800                    |                   | 174,800                        |                   | 614,409                           |                               |                     |

\*Tax rates are expressed in mills

  
City Official Title:

No assurance is provided.

Page No.

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# AFFIDAVIT OF PUBLICATION

Frank Mercer, of lawful age, being duly sworn upon oath states that he is the Publisher of

## THE WESTERN KANSAS WORLD

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Trego County, Kansas, with a generally paid circulation on a yearly basis in Trego County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of WaKeeney, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

one consecutive weeks, the first publication thereof being made as aforesaid on the

15<sup>th</sup> day of Aug., 2019

with subsequent publications being made on the following dates:

\_\_\_\_\_, 20

\_\_\_\_\_, 20

\_\_\_\_\_ 20

\_\_\_\_\_ 20 \_\_\_\_\_

Sign u

Subscribed and sworn before this \_\_\_\_\_

2104th day of June 1964

20 19 .

*Richard L. ...*  
Notary Public

My Commission expires:

Aug 3 - 2020

Printer's Fee \$ 51.00

Additional copies \$ \_\_\_\_\_

*(First published in the Western Kansas World August 15, 2019)*

## NOTICE OF BUDGET HEARING

State of Kansas  
City  
2020

The governing body of

City of Collyer

will meet on August 26, 2019 at 7:00 p.m. at Collyer City Building, 204 Ainslee, Collyer, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Collyer City Building, 204 Ainslee, Collyer, Kansas and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

|                                      | Prior Year Actual for 2018 |                   | Current Year Estimate for 2019 |                   | Proposed Budget for 2020          |                               |                     |
|--------------------------------------|----------------------------|-------------------|--------------------------------|-------------------|-----------------------------------|-------------------------------|---------------------|
| FUND                                 | Expenditures               | Actual Tax Rate * | Expenditures                   | Actual Tax Rate * | Budget Authority for Expenditures | Amount of 2019 Ad Valorem Tax | Estimate Tax Rate * |
| General                              | 48,796                     | 27.093            | 44,346                         | 26.241            | 68,484                            | 15.891                        | 26.581              |
| Special Highway                      | 4,974                      |                   | 5,000                          |                   | 16,256                            |                               |                     |
| Sanitation                           | 16,342                     |                   | 12,000                         |                   | 24,574                            |                               |                     |
| Water/Sewer Utility                  | 54,033                     |                   | 48,649                         |                   | 116,462                           |                               |                     |
| Water Bond & Interest                | 18,624                     |                   | 14,396                         |                   | 40,863                            |                               |                     |
| Non-Budgeted Funds-A                 | 4,447                      |                   |                                |                   |                                   |                               |                     |
| Totals                               | 147,218                    | 27.093            | 124,391                        | 26.241            | 266,638                           | 15.891                        | 26.583              |
| Less: Transfers                      | 20,000                     |                   | 20,000                         |                   | 50,000                            |                               |                     |
| Net Expenditure                      | 127,218                    |                   | 104,391                        |                   | 216,638                           |                               |                     |
| Total Tax Levied                     | 15,050                     |                   | 15,518                         |                   | XXXXXXXXXXXXXXXXXXXX              |                               |                     |
| Assessed Valuation                   | 555,493                    |                   | 590,955                        |                   | 597,793                           |                               |                     |
| Outstanding Indebtedness, January 1, | 2017                       |                   | 2018                           |                   | 2019                              |                               |                     |
| G O Bonds                            | 0                          |                   | 0                              |                   | 0                                 |                               |                     |
| Revenue Bonds                        | 185,800                    |                   | 174,800                        |                   | 163,000                           |                               |                     |
| Other                                | 0                          |                   | 0                              |                   | 451,409                           |                               |                     |
| Lease Purchase Principal             | 0                          |                   | 0                              |                   | 0                                 |                               |                     |
| Total                                | 185,800                    |                   | 174,800                        |                   | 614,409                           |                               |                     |

\*Tax rates are expressed in mills.

*Ray Schmitz*  
City Official Title:

No assurance is provided.

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