

CERTIFICATE

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

Watershed 38

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 as the maximum expenditures for the various funds for the year 2020; and
 (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:		Page No.	2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation of MVT, RVT, 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-1201a	6	26,000	22,700	1.635
Debt Service	10-113				
Totals		xxxxxxx	26,000	22,700	
Budget Summary		0			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	Yes	

County Clerk's use only for November 1, 2019 - Final Assessed Valuation:			
County Name	Valuation	County Name	Valuation
Cowley County	0	13,646,436	
Butler County	0	240,870	
0	0		
0	0		
0	0		
0	0		
0	0		
0	0		
0	0	13,887,306	
Total Assessed Valuation	0		

Assisted by:

Address:

Email:

Attest: _____ 2019

County Clerk

Governing Body

Timber Creek Watershed #38
Dennis Middleton

Computation to Determine Limit for 2020

		Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$	<u>21,708</u>
2. Debt service levy in 2019 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>21,708</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+	<u>65,913</u>	
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	<u>677,526</u>	
5b. Personal property 2018	-	<u>684,568</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:		<u>39,321</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>105,234</u>	
8. Total estimated valuation July, 1,2019		<u>13,876,195</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>13,770,961</u>	
10. Factor for increase (7 divided by 9)		<u>0.00764</u>	
11. Amount of increase (10 times 3)	+ \$	<u>166</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>21,874</u>	
13. Debt service levy in this 2020 budget		<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>21,874</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>543</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>22,417</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	21,708	2,793	89	254	164	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	21,708	2,793	89	254	164	0

County Treas Motor Vehicle Estimate 2,793

County Treas Recreational Vehicle Estimate 89

County Treas 16/20M Vehicle Estimate 254

County Treas Commercial Vehicle Tax Estimate 164

County Treas Watercraft Tax Estimate 0

MVT Factor 0.12866

RVT Factor 0.00410

16/20M Factor 0.01170

Comm Veh Factor 0.00755

Watercraft Factor 0.00000

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
Watershed 38
Cowley County

will meet on December 2, 2019 at 2:00 pm at Cowley County Extension Office, 311 E. 9th, Winfield for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. led budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue, Winfield and will be available at this he

SUPPORTING COUNTIES
Cowley County (home county) Butler County

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	90,629	1.651	25,050	1.623	26,000	22,700	1.636
Debt Service							
Totals	90,629	1.651	25,050	1.623	26,000	22,700	1.636
Less: Transfers	0		0		0		
Net Expenditures	90,629		25,050		26,000		
Total Tax Levied	21,378		21,708		xxxxxxxxxxxxxx		
Assessed Valuation	12,954,912		13,379,029		13,876,195		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Denise Middleton



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF COWLEY

Arty Hicks, of lawful age, being first duly sworn, states that he is Advertising Manager of The Cowley CourierTraveler, a merged publication of the Winfield Daily Courier and Arkansas City Traveler, a daily newspaper printed and published in the City of ArkansasCity, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been so published continuously and uninterruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

and that the notice, of which a true copy is hereto attached, was published in the regular and entire issue of said newspaper for

one consecutive day
(weeks, days)

the first publication being made on the 15th day of November A.D. 2019

with subsequent publication being made on the following date
____ day of, _____ A.D. 2019
____ day of, _____ A.D. 2019
____ day of, _____ A.D. 2019
____ day of, _____ A.D. 2019
____ day of, _____ A.D. 2019

And the affidavit further says he has personal knowledge of the statements above setforth, and that they are true.

[Signature]
Arty Hicks

Subscribed and sworn to before me this 15th day of Nov., 2019

[Signature] Notary Public

Commision Expires January 10, 2020

Printer's Fee \$ 82.80



(First published in the Cowley CourierTraveler, Friday, November 15, 2019.)
NOTICE OF BUDGET HEARING
 The governing body of Watershed 28 Cowley County
 will meet on December 2, 2019 at 2:00 pm at Cowley County Extension Office, 311 E. 9th, Winfield for the purpose of hearing an answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue, Winfield and will be available at this location during the hearing.
SUPPORTING COUNTIES
 Cowley County (home county) Butler County

BUDGET SUMMARY
 Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum funds of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	90,629	1.651	25,050	1.623	26,000	22,700	1.636
Debt Service							
Totals	90,629	1.651	25,050	1.623	26,000	22,700	1.636
Less: Transfers	0		0		0		
Net Expenditures	90,629		25,050		26,000		
Total Tax Levied	21,278		21,708		22,700		
Assessed Valuation	32,954,912		13,379,029		13,876,195		

Outstanding Indebtedness
 Fund: 2017 2018 2019
 G.O. Bonds 0 0 0
 Revenue Bonds 0 0 0
 Other 0 0 0
 Lease Pur. Princ 0 0 0
 Total 0 0 0
 * Tax rates are expressed in mills.

Dwaine Middleton Page No. 7 (11-15)