

CERTIFICATE

State of Kansas
Special District
2021 **COUNTY COPY**

To the Clerk of Ellis County, State of Kansas
We, the undersigned, officers of
Prairie Acres Improvement District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

		2021 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	30,300	7,325	5,543
Sewer Disposal		7	81,804		
Non-Budgeted Funds		8			
Totals		xxxxxxx	112,104	7,325	5,543
Budget Summary		9			
Neighborhood Revitalization Rebate					County Clerk's Use Only 1,321,606
Resolution required? Notice of the vote to adopt required to be published?			No		Nov. 1, 2020 Total Assessed Valuation

Assisted by:
Adams, Brown, Beran & Ball, Chtd.

Address:
PO Box 1186
Hays, KS 67601
Email:
dherl@abbb.com

Attest: November 17, 2020

Donna J. Masten
County Clerk

X *Mark Fegole*
PRESIDENT

X *Walter Fugate*
SEC-TREASURER

X *Shane Sney*
BOARD MEMBER

Governing Body

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ <u>7,119</u>
2. Debt service levy in 2020 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>7,119</u>

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ <u>14,275</u>	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ <u>6,725</u>	
5b. Personal property 2019	- <u>7,712</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2020:		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>14,275</u>
8. Total estimated valuation July, 1,2020	<u>1,321,606</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>1,307,331</u>
10. Factor for increase (7 divided by 9)		<u>0.01092</u>
11. Amount of increase (10 times 3)		+ \$ <u>78</u>
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u><u>7,197</u></u>
13. Debt service levy in this 2021 budget		<u>0</u>
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u><u>7,197</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2019		<u>0.018</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>128</u>
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u><u>7,325</u></u>

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Prairie Acres Improvement District
Ellis County

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020 Budgeted Funds	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,119	1,094	61	8	19	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	7,119	1,094	61	8	19	0

County Treas Motor Vehicle Estimate 1,094

County Treas Recreational Vehicle Estimate 61

County Treas 16/20M Vehicle Estimate 8

County Treas Commercial Vehicle Tax Estimate 19

County Treas Watercraft Tax Estimate 0

MVT Factor 0.15369

RVT Factor 0.00855

16/20M Factor 0.00118

Comm Veh Facto 0.00265

Watercraft Factor 0.00000

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	28,898	24,948	21,793
Receipts:			
Ad Valorem Tax	6,959	7,119	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	1,364	1,042	1,094
Recreational Vehicle Tax	71	58	61
16/20M Vehicle Tax	10	8	8
Commercial Vehicle Tax	24	18	19
Watercraft Tax			0
LAVTR			0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	8,428	8,245	1,182
Resources Available:	37,326	33,193	22,975
Expenditures:			
Contractual	11,208	10,000	12,000
Legal & Professional	1,120	1,300	1,500
Operating Expense	50	100	16,800
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	12,378	11,400	30,300
Unencumbered Cash Balance Dec 31	24,948	21,793	XXXXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount	33,766	11,431	30,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	30,300
		Tax Required	7,325
		Delinquent Comp Rate: 0.0%	0
		Amount of 2020 Ad Valorem Tax	7,325

CPA Summary	No assurance is provided. Substantially all disclosures omitted.
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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Disposal	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	49,219	59,804	60,804
Receipts:			
Customer Charges	19,261	21,000	21,000
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	19,261	21,000	21,000
Resources Available:	68,480	80,804	81,804
Expenditures:			
Contractual	8,326	10,000	81,804
Personal Services	350	0	0
Transfer to Depreciation Reserve		10,000	0
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	8,676	20,000	81,804
Unencumbered Cash Balance Dec 31	59,804	60,804	0
2019/2020/2021 Budget Authority Amount	64,953	26,266	81,804

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2021

The governing body of
Prairie Acres Improvement District
Ellis County

will meet on August 26, 2020 at 6:00 p.m. at 1315 Grand Street, Hays, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 1315 Grand Street, Hays, Kansas and will be available at this hearing.

BUDGET SUMMARY

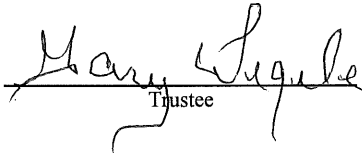
Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	12,378	5.491	11,400	5.522	30,300	7,325	5.542
Sewer Disposal	8,676		20,000		81,804		
Non-Budgeted Funds							
Totals	21,054	5.491	31,400	5.522	112,104	7,325	5.542
Less: Transfers	0		10,000		0		
Net Expenditures	21,054		21,400		112,104		
Total Tax Levied	6,944		7,119		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,264,768		1,289,229		1,321,606		

Outstanding Indebtedness,

Jan 1,	2018	2019	2020
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Trustee

STATE OF KANSAS, COUNTY OF ELLIS, SS:

Dawn Schnepf

of lawful age, being first duly sworn, depose and saith, he/she is Legal Representative of

The Hays Daily News

a daily newspaper printed in the State of Kansas, and published in and of general circulation in Ellis County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published daily, except Monday and Saturday, is published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of McPherson, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire Sunday issue of said newspaper for 1 day, the first publication thereof being made on the 16th day of August, A.D., 2020, and the last on the 16th day of August, A.D., 2020.

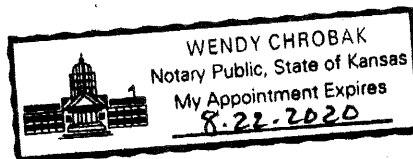
Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

Dawn R. Schnepf

Subscribed and sworn to before me this 17th day of August, A.D., 2020.

[Signature]
Notary Public.

Printer's Fees, \$140.40



NOTICE OF BUDGET HEARING

The governing body of
Ellis County
Public Works Improvement District

will meet on August 26, 2020 at 6:00 p.m. at 1315 Grand Street, Hays, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 1315 Grand Street, Hays, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2019		Current Year Estimate for 2021		Proposed Budget Year for 2021	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Allocation for Expenditures	Estimated Tax Rate*
General	12,378	5.491	11,400	5.521	30,300	7.325
Sewer Disposal	8,676		20,000		81,804	
Non-Budgeted Funds						
Totals	21,054	5.491	31,400	5.521	112,104	7.325
Less: Transfers	0		10,000		0	
Net Expenditures	21,054		21,400		112,104	
Total Tax Levied	6,944		7,119		1,321,606	
Assessed Valuation	1,264,768		1,289,229			

Outstanding Indebtedness:			
Jan 1,	2018	2019	2020
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

[Signature]
Mayor

268778