State of Kansas
Township

# CERTIFICATE

2023

To the Clerk of Edwards County, State of Kansas
We, the undersigned, officers of
**Franklin Township**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

| Table of Contents: | | Page No. | 2023 Adopted Budget: Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Alloc of MVT, RVT, and 16/20M Vehicles T | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | | | 0 | |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| Road | 68-518c | 5 | 209,724 | 163,248 | 23.352 |
| Special Machinery | | 5 | | | |
| **Totals** | | xxxxxx | 209,724 | 163,248 | 23.352 |
| Budget Hearing Notice | | 0 | | | |
| Combined Rate and Budget Hearing Notice | | 6 | | | |
| Rate Hearing Notice | | | | | |
| Neighborhood Revitalization Rebate | | | | | |

County Clerk's Use Only
6,990,663
Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 23.348

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611

Email:
brockck@sbcgloabal.net

Attest: October 24 2022
Mina L. Schuette
County Clerk

COUNTY CLERK SEAL EDWARDS COUNTY, KANSAS

Governing Body

Special Road Election held
First levy in .

for Mills for years.

CPA Summary

Franklin Township
Edwards County

2023

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Funds for 2022 | Tax Levy Amount in 2022 Budget | Allocation for Year 2023 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | | 0 | 0 | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| Library | 0 | 0 | 0 | 0 | 0 | 0 |
| Road | 163.248 | 5.457 | 169 | 2.694 | 0 | 8 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 163.248 | 5.457 | 169 | 2.694 | 0 | 8 |

County Treas Motor Vehicle Estimate 5.457

County Treas Recreational Vehicle Estimate 169

County Treas 16/20M Vehicle Estimate 2.694

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 8

MVT Factor 0.03343

RVT Factor 0.00104

16/20M Factor 0.01650

Comm Veh Factor 0.00000

Watercraft Factor 0.00005

Franklin Township

2023

## Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2021 | Current Amount for 2022 | Proposed Amount for 2023 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | Total | 0 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Franklin Township
Edwards County

2023

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2022 | Date Due | | Amount Due 2022 | | Amount Due 2023 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| **Total Indebtedness** | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2022 | Payments Due 2022 | Payments Due 2023 |
|---|---|---|---|---|---|---|---|
| | | | | | | | |
| None | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | **Total** | **0** | **0** | **0** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Franklin Township

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget **Road** | Prior Year Actual for 2021 | Current Year Estimate for 2022 | Proposed Budget Year for 2023 | |
|---|---|---|---|---|
| Unencumbered Cash Balance January 1 | 46,926 | 61,351 | 35,120 | |
| Receipts: | | | | |
| Ad Valorem Tax | 161,740 | 163,248 | xxxxxxxxxxxxxxx | |
| Delinquent Tax | 1,705 | | | |
| Motor Vehicle Tax | 5,977 | 5,471 | 5,457 | |
| Recreational Vehicle Tax | 183 | 168 | 169 | |
| 16/20M Vehicle Tax | 2,944 | 2,954 | 2,694 | |
| Commercial Vehicle Tax | | | 0 | |
| Watercraft Tax | 8 | 8 | 8 | |
| Special Highway/Gasoline Tax | 3,192 | 2,823 | 3,028 | |
| | | | | |
| Sale of Lot | 50 | 50 | | |
| | | | | |
| | | | | |
| | | | | |
| Interest on Idle Funds | 64 | 200 | | |
| Neighborhood Revitalization Rebate | | | 0 | |
| Miscellaneous | | | | |
| Does miscellaneous exceed 10% of Total Rec | | | | |
| **Total Receipts** | **175,863** | **174,922** | **11,356** | |
| **Resources Available:** | **222,789** | **236,273** | **46,476** | |
| Expenditures: | | | | |
| | | | | |
| Officer Pay | | 2,450 | 2,450 | |
| Salaries & Wages | 42,559 | 48,000 | 50,000 | |
| Employee Benefits | 7,049 | 16,000 | 16,000 | |
| Contract Labor | 670 | 1,000 | 1,000 | |
| Fire Protection | 12,530 | 13,445 | 13,984 | 2 mills |
| Road Maintenance | | | | |
| Road Materials | 1,684 | 20,000 | 20,000 | |
| Equipment | 42,969 | 20,000 | 2,000 | |
| Equipment Rental | | | | |
| Equipment Repairs | 10,544 | 25,000 | 25,000 | |
| Insurance | 19,717 | 17,000 | 18,000 | |
| Fuel & Oil | 15,167 | 26,000 | 49,032 | |
| Supplies | 2,418 | 4,888 | 4,888 | |
| Utilities | 1,970 | 2,000 | 2,000 | |
| Professional Fees | 3,225 | 3,800 | 3,800 | |
| Telephone | 471 | 1,000 | 1,000 | |
| Postage & Delivery | | 100 | 100 | |
| General Maintenance | | | | |
| Real Estate Taxes | 176 | 220 | 220 | |
| Bank Service Charges | 27 | 50 | 50 | |
| Budget & Publications | 160 | 200 | 200 | |
| | | | | |
| | | | | |
| Transfer to Special Machinery | | | | |
| Does transfer exceed 25% of Resources Avail | | | | |
| Miscellaneous | 102 | | | |
| Does misc. exceed 10% of Total Expenditures | | | | |
| **Total Expenditures** | **161,438** | **201,153** | **209,724** | |
| Unencumbered Cash Balance Dec 31 | 61,351 | 35,120 | xxxxxxxxxxxxxxx | |
| 2021/2022/2023 Budget Authority Amount: | 194,151 | 201,439 | 209,724 | |
| | | Non-Appropriated Balance | | |
| | | Total Expenditure/Non-Appr Balance | 209,724 | |
| | | Tax Required | 163,248 | |
| | Delinquent Comp Rate: | 0.0% | 0 | |
| | | Amount of 2022 Ad Valorem Tax | 163,248 | |

**Special Machinery**

| K.S.A. 68-141g | 2021 Actual Year |
|---|---|
| Unencumbered Cash Balance, Jan 1 | 93,602 |
| Transfers from: | |
| Road Fund | 0 |
| General Fund(No Levy) | 0 |
| General Fund(Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | 122 |
| Other | |
| **Resources Available:** | 93,724 |
| **Total Expenditures** | |
| **Unencumbered Cash Balance, Dec 31** | 93,724 |

**CPA Summary**

Belpre Township
**FUND PAGE FOR FUNDS WITH A TAX LEVY** 2023

Adopted Budget

| **Fire Protection** | Prior Year Actual for 2021 | Current Year Estimate for 2022 | Proposed Budget Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 30,580 | 32,441 | 21,537 |
| Receipts: | | | |
| Ad Valorem Tax | 17,932 | 18,000 | XXXXXXXXXXXX |
| Delinquent Tax | 185 | | |
| Motor Vehicle Tax | 477 | 542 | 631 |
| Recreational Vehicle Tax | 18 | 16 | 20 |
| 16/20M Vehicle Tax | 30 | 65 | 88 |
| Commercial Vehicle Tax | 7 | 11 | 11 |
| Watercraft Tax | 1 | 1 | 1 |
| Cash Adjustment | -100 | | |
| Donations | 500 | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **19,050** | **18,635** | **751** |
| **Resources Available:** | **49,630** | **51,076** | **22,288** |
| Expenditures: | | | |
| | | | |
| Salaries & Wages | | | |
| Clothing | | 750 | 750 |
| Repairs | 3,549 | 10,000 | 10,000 |
| Training | | 175 | 200 |
| Insurance | 5,444 | | 6,000 |
| Contract Labor | 3,060 | 4,000 | 4,000 |
| Equipment | 4,819 | 12,864 | 17,588 |
| Mobile Radio Service | 317 | 1,750 | 1,750 |
| Capital Outlay | | | |
| Transfer to Special Machinery | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditure | | | |
| **Total Expenditures** | **17,189** | **29,539** | **40,288** |
| Unencumbered Cash Balance Dec 31 | 32,441 | 21,537 | XXXXXXXXXXXX |
| 2021/2022/2023 Budget Authority Amount: | 44,616 | 29,539 | 40,288 |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 40,288 |
| Tax Required | | | 18,000 |
| Delinquent Comp Rate: | 0.0% | | 0 |
| Amount of 2022 Ad Valorem Tax | | | 18,000 |

Adopted Budget

| **Cemetery** | Prior Year Actual for 2021 | Current Year Estimate for 2022 | Proposed Budget Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 15,391 | 18,059 | 22,498 |
| Receipts: | | | |
| Ad Valorem Tax | 6,595 | 7,300 | XXXXXXXXXXXX |
| Delinquent Tax | 85 | | |
| Motor Vehicle Tax | 241 | 199 | 229 |
| Recreational Vehicle Tax | 9 | 6 | 7 |
| 16/20M Vehicle Tax | 15 | 24 | 32 |
| Commercial Vehicle Tax | 4 | 4 | 4 |
| Watercraft Tax | 1 | 1 | 1 |
| | | | |
| City of Belpre -Taxes | 801 | XXXX | XXXX |
| Sale of Lots | 100 | | |
| Opening & Closings | 125 | | |
| Donations | | 800 | |
| Transfer from Cemetery Improvement | | 1,305 | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | 7,976 | 9,639 | 272 |
| **Resources Available:** | 23,367 | 27,698 | **22,770** |
| Expenditures: | | | |
| | | | |
| Contract Labor | 3,300 | 4,500 | 4,500 |
| Supplies & Repairs | 8 | 200 | 1,000 |
| Equipment | | | 7,000 |
| Materials (Fence) | 2,000 | | 9,000 |
| Opening Graves | | 500 | 1,000 |
| Capital Outlay | | | 7,570 |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditure | | | |
| **Total Expenditures** | **5,308** | **5,200** | **30,070** |
| Unencumbered Cash Balance Dec 31 | 18,059 | 22,498 | XXXXXXXXXXXX |
| 2021/2022/2023 Budget Authority Amount: | 20,665 | 18,377 | 30,070 |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 30,070 |
| Tax Required | | | 7,300 |
| Delinquent Comp Rate: | 0.0% | | 0 |
| Amount of 2022 Ad Valorem Tax | | | 7,300 |

| CPA Summary |
|---|
| |

Belpre Township

## NON-BUDGETED FUNDS

*(Only the actual budget year for 2021 is reported)*

2023

Non-Budgeted Funds

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | |
|---|---|---|---|---|---|---|---|---|---|---|
| **Cemetery Improvemen** | | **Fire RG Donations** | | 0 | | 0 | | 0 | | |
| Unencumbered Cash Balance Jan 1 | 1,305 | Unencumbered Cash Balance Jan 1 | 1,300 | Unencumbered Cash Balance Jan 1 | | Unencumbered Cash Balance Jan 1 | | Unencumbered Cash Balance Jan 1 | | Total 2,605 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| | | Prior Donations | 100 | | | | | | | |
| | | Donations | 500 | | | | | | | |
| Total Receipts | 0 | Total Receipts | 600 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | 600 |
| Resources Available: | 1,305 | Resources Available: | 1,900 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | 3,205 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
| Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | 0 |
| Cash Balance Dec 31 | 1,305 | Cash Balance Dec 31 | 1,900 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | 3,205 ** |
| | | | | | | | | | | 3,205 ** |

** Note: These two block figures should agree.

CPA Summary

## NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
**Franklin Township**
**Edwards County**
will meet on August 22, 2022 at 8:00 PM at Mark Ketterl's , 2256 S Road, Lewis for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Edwards County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2021 | | Current Year Estimate 2022 | | Proposed Budget 2023 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| Road | 161,438 | 26.057 | 201,153 | 24.283 | 209,724 | 163,248 | 23.348 |
| | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 161,438 | 26.057 | 201,153 | 24.283 | 209,724 | 163,248 | 23.348 |
| | | | | | | *Revenue Neutral Rate*** | *23.348* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 161,438 | | 201,153 | | 209,724 | | |
| Total Tax Levied | 163,248 | | 163,248 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 6,265,092 | | 6,722,655 | | 6,991,878 | | |

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Mark Ketterl
Trustee

# Legals

*(First published in the Edwards County Sentinel on July 13, 2022)*

**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

The governing body of
**Franklin Township**
**Edwards County**

will meet on August 22, 2022 at 8:00 PM at Mark Kettler's , 3256 S Road, Lewis for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Edwards County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2021 | | Current Year Estimate 2022 | | Proposed Budget 2023 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| Road | 161,438 | 26.057 | 201,153 | 24.283 | 209,724 | 163,248 | 23.348 |
| | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 161,438 | 26.057 | 201,153 | 24.283 | 209,724 | 163,248 | 23.348 |
| | | | | | *Revenue Neutral Rate** | | 23.348 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 161,438 | | 201,153 | | 209,724 | | |
| Total Tax Levied | 163,248 | | 163,248 | | XXXXXXXXXXXXXXX | | |
| Assessed Valuation: Township | 6,265,992 | | 6,722,655 | | 6,991,878 | | |

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Mark Kettler
Trustee

Resolution No. 2022-01

**A RESOLUTION OF THE Franklin Township, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

WHEREAS, the Revenue Neutral Rate for the Franklin Township was calculated as23.348 mills by the Edwards County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Franklin Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 22, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Franklin Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Franklin Township:**

The Franklin Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 23.348 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

**ADOPTED** this 22 day of August 2022 (month and year) and SIGNED by the Governing Body.

Mark Kuffel
Troy Nelson
Max Smith

Attested:
Lysa Schmidt

Roll Call Vote

| Governing Body Members (please Print) | Yes | No | No Vote |
|---|---|---|---|
| Mark Kuffel | X | | |
| MAX SMITH | X | | |
| Troy Nelson | X | | |
| | | | |
| | | | |
| | | | |
| Total | 3 | | |

Attested: Lysa Schmidt