State of Kansas
City

2022

CERTIFICATE

To the Clerk of Comanche , State of Kansas
We, the undersigned, officers of
City of Wilmore
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	11,700	4,273	15,454
Debt Service	10-113				
Library	12-1220				
Special Highway			1,500		
Totals		xxxxxx	13,200	4,273	
Budget Summary		0			
Neighborhood Revitalization					

County Clerk's Use Only
276,493
Nov 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Date Attested: Aug. 13 2021

County Clerk

Governing Body

City of Wilmore

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,321	1,016	23	120	122	20
Debt Service						
Library						
TOTAL	4,321	1,016	23	120	122	20

County Treas Motor Vehicle Estimate 1,016

County Treas Recreational Vehicle Estimate 23

County Treas 16/20M Vehicle Estimate 120

County Treas Commercial Vehicle Tax Estimate 122

County Treas Watercraft Tax Estimate 20

Motor Vehicle Factor 0.23503

Recreational Vehicle Factor 0.00524

16/20 Vehicle Factor 0.02775

Commercial Vehicle Factor 0.02822

Watercraft Factor 0.00455

State of Kansas
City

2022

NOTICE OF BUDGET HEARING

The governing body of

City of Wilmore

will meet on August 11, 2021 at 7:00PM at Wilmore Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Wilmore Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	10,951	17.925	10,290	18.519	11,700	4,273	15.453
Debt Service							
Library							
Special Highway	1,242		1,500		1,500		
Totals	12,193	17.925	11,790	18.519	13,200	4,273	15.453
*Revenue Neutral Rate***							15.628
Less: Transfers	0		0		0		
Net Expenditure	12,193		11,790		13,200		
Total Tax Levied	4,117		4,321		xxxxxxxxxxxxxxxxx		
Assessed Valuation	229,678		233,331		276,493		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Clark Yost

City Official Title: Clark Yost, Trustee

City of Wilmore 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	106	197	78
Receipts:			
Ad Valorem Tax	5,491	4,321	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			1,016
Recreational Vehicle Tax			23
16/20M Vehicle Tax			120
Commercial Vehicle Tax			122
Watercraft Tax			20
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	4,927	4,500	4,700
Franchise Tax	616	650	650
Licenses			
Building Permits			
State of Kansas			
Misc.	8	700	700
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**11,042**	**10,171**	**7,350**
Resources Available:	**11,148**	**10,368**	**7,427**
Expenditures:			
Utilities	4,648	5,000	5,000
Christmas Candy		600	600
Legal Publications	200	100	100
Miscellaneous	50	400	800
Insurance	2,019	1,850	2,100
Street & Parks Expense		600	800
Community Building & Improvements	2,050	500	800
Mower Shop/Equipment	1,934	1,200	1,500
Dues & Donations	50		
Comanche County Treasurer		40	
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**10,951**	**10,290**	**11,700**
Unencumbered Cash Balance Dec 31	197	78	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	11,790	11,790	11,700
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,700
		Tax Required	4,273
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	**4,273**

CPA Summary

City of Wilmore 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	15	21	121
Receipts:			
State of Kansas Gas Tax	1,249	0	0
County Transfers Gas		0	0
		1,600	1,600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,249**	**1,600**	**1,600**
Resources Available:	**1,263**	**1,621**	**1,721**
Expenditures:			
Street Repair and Maint		600	600
Mower	225	190	190
Community Building	970	600	600
Wilmore Oil	48	110	110
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,242**	**1,500**	**1,500**
Unencumbered Cash Balance Dec 31	21	121	221
2020/2021/2022 Budget Authority Amoun	1,500	1,500	1,500

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amoun	0	0	0

CPA Summary

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General			0
Debt Service			0
Library			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2021 July 1 Valuation: 276,493

Valuation Factor: 276.493

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2022 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Input Sheet for City Budget Workbook

Enter city name ("City of _____"):	City of Wilmore
Enter county name followed by "County":	Comanche

Enter year being budgeted (YYYY): **2022**

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2021 Budget, Certificate Page. If budget was amended, use the amended figures.

Fund Names:	Statute	2021 Expenditures	2020 Ad Valorem Tax
General	12-101a	11,790	4,321
Debt Service	10-113		
Library	12-1220		

Fund name for all funds with a tax levy:

Total Ad Valorem Tax Levy Funds for 2021 Budgeted Year			4,321

Other (non-tax levy) fund names:

Special Highway	1,500

Single No Tax Levy Fund:

Total Expenditures for 2021 Budgeted Year	13,290

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2021 Budget, Budget Sumary Page.

		2019 Tax Rate (2020 Column)
General		17.925
Debt Service		
Library		
0		
0		
0		
0		
Total		17.925

Total Tax Levied (2020 budget column)		4,117
Assessed Valuation (2020 budget column)		229,678

City of Wilmore 2022

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information	
Total Assessed Valuation for 2021	276,493
New Improvements, Remodeling and Renovations for 2021	0
Personal Property for 2021	17,004
Territory Added: (Current Year Only)	
Real Estate	229,065
State Assessed	30,424
New Improvements	0
Property that has changed in use for 2021	
Personal Property - 2020	15,110
Expiration of Property Tax Abatements	
Gross earnings (intangible) tax estimate for 2022	
Neighborhood Revitalization	

Revenue Neutral Rate 15.628

Actual Tax Rates for the 2021 Budget:

Fund	Rate
General	18.519
Debt Service	
Library	
0	
0	
0	
0	
Total	18.519

Final Assessed Valuation from the November 1, 2020 Abstract 233,331

From the County Treasurer's Budget Information - Budget Year Estimates	
Motor Vehicle Tax Estimate	1,016
Recreational Vehicle Tax Estimate	23
16\20 M Vehicle Tax Estimate	120
Commercial Vehicle Tax Estimate	122
Watercraft Tax Estimate	20
LAVTR	
City and County Revenue Sharing	

Computation of Delinquency

Actual Delinquency for 2019 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy** 0.0%

****Note**: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year

From the League of Municipalities' Budget Tips (Special City and County Highway Fund)	
2022 State Distribution for Kansas Gas Tax	
2022 County Transfers for Gas***	
Adjusted 2021 State Distribution for Kansas Gas Tax	
Adjusted 2021 County Transfers for Gas***	

***Note**: Only used when a portion of the county monies are distributed to the cities under the provisions of K.S.A. 79-3425c

From the 2020 Budget Certificate Page	
Funds	2020 Expenditure Amounts Budget Authority
General	11,790
Debt Service	
Library	
0	
0	
0	
0	
Special Highway	1,500
0	
0	
0	
0	
0	
0	

Note: If the 2020 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Official Name:	City of Wilmore
Official Title:	Clark Yost, Trustee
Date:	August 11, 2021
Time:	7:00PM
Location:	Wilmore Library
Available at:	Wilmore Library

Must be at least 10 days between date published and hearing held.
Latest date for notice to be published in your newspaper: August 1, 2021

January
February
March
April
May
June
July
August
September
October
November
December

Examples

Official Title:	City Clerk, City Treasurer, Mayor
Date:	August 12, 2010
Time:	7:00 PM or 7:00 AM
Location:	City Hall
Available at:	City Hall

August
J8
August 1, 2021
8
1
2021

State of Kansas
City

2022

NOTICE OF BUDGET HEARING

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City of Wilmore
will meet on August 11, 2021 at 7:00PM at Wilmore Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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Library							
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Less: Transfers	0		0		0		
Net Expenditure	12,193		11,790		13,200		
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Outstanding Indebtedness, January 1,	2019	2020	2021
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Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

City of Wilmore
City Official Title: Clark Yost, Trustee

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of Wilmore **, HEREBY NOTIFIES THE** Comanche **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

WITNESS my hand and official seal on July 19, 2021.

(Seal)

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

in Kansas,
or $35 if you live
outside the state.

Playing this Saturday and Sunday nights, July 24 and 25, at the Chief Theatre in Coldwater will be *Boss Baby 2: Family Business.*

Sponsoring the movie this weekend is the Prusa family of Coldwater.

Rated PG, the movie runs one hour and 47 minutes.

It will make you smile and laugh.

2017's "Boss Baby" was a happy surprise. It took the classic theme of sibling rivalry to a hilarious extreme, revealing that the family's new baby, Theodore "Ted," is literally a boss. He arrives complete with suit, tie, Rolex, briefcase, a job at Baby Corp, and the ultra-adult voice of Alec Baldwin. The older brother, Tim (voiced by James Marsden), is initially jealous and hostile, but ultimately joins forces with him to complete his mission. *Boss Baby* was about a talking baby in a business suit and a conspiracy to create the world's cutest puppy.

Improbable as it may seem, the story of *The Boss Baby: Family Business* is even more bizarre. DreamWorks Animation may have adapted it from a children's book, but the innocent days when the studio chronicled the exploits of a gassy, lovelorn ogre are over. *Family Business* reintroduces the Templeton brothers, who are de-aged by the enigmatic cabal known as Baby Corp. so they can spy on Dr. Armstrong (Jeff Goldblum), a baby prodigy plotting to usurp the reign of parents worldwide.

It's entertaining and weird—very weird.

Wait until you see some of the best-constructed action scenes in animated films, exciting, fun, and funny, and then exciting again. And there are some great moments with my favorite character, Wizzie the Wizard toy, magnificently voiced by James McGrath in tones usually heard only in Shakespeare's

out getting a smile on his or her face, it might be time to consult a physician to make sure that person still has a heartbeat.



Dorothy Jean Winward

Death

Dorothy Jean Winward

Dorothy Jean Winward Wichita, 73, died Saturday, July 17, 2021.

Born in Dallas, Tex., Sept. 8, 1947, to Paul and Jane Carter, she was raised by loving parents, Warren and Mozelle Bransom, in Coldwater, where she graduated high school in 1965.

She attended nursing school at St. Joseph Hospital in Wichita, graduating in 1972. She began her career as a radiology tech at

Notice

Published in The Western Star Thursday, July 22, 2021. **51c**

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Clark Yost
City Official Title: Clark Yost, Trustee

Notice