COUNTY CLERK CHECKLIST FOR DISTRICT BUDGETS

Name of Municipality: **NORTH LYON COUNTY LIBRARY**

General:

✓ A Certificate page signed by at least one member of the governing body.

✓ Verify that page numbers listed on the Certificate page are included in the budget.

✓ Verify that expenditures for each fund on the Certificate page matches individual fund sheet expenditures.

✓ Staple Proof of Publication, and published ordinance or signed resolution is attached.

✓ Verify the Total Ad Valorem Tax (from cert. pg. 1) does not exceed maximum levy (pg. 2, line 17).

Transfers:

✓ Verify the transfers listed on Schedule of Transfers are traceable to the fund page and amounts are in agreement.

Notice of Budget Hearing:

✓ Verify there are at least 10 days between the date the Notice of Budget Hearing was published and when the hearing was held.

✓ All funds are listed.

✓ Verify lease purchase principal outstanding for January 1, 20__ matches the total on "Statement of Conditional Lease-Purchase". Lease payments must be budgeted in an operating fund (payments from the bond and interest funds are not authorized).

Fund Sheets:

✓ December 31st cash balance was forwarded to January 1st.

✓ Check that all miscellaneous receipt/expenditure amounts do not exceed 10% of total receipts or expenditures.

✓ Check that non-appropriated balances do not exceed 5% of total expenditures.

9-4-25

Special District
Library

2026

RECD LYON CO CLERK
SEP 5 2025 PM 12:56

CERTIFICATE

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of
North Lyon County Library
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year ; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the Budget.

Table of Contents:		Page No.	Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Gr		5			
Fund	**K.S.A.**				
General	12-1247	6	57,174	28,842	1.774
Debt Service	10-113				
Employee Benefits	12-16,102				
		7			
Totals		xxxx	57,174	28,842	
Budget Hearing Notice				County Clerk's Use Only	
Combined Rate and Budget Hearing Notice		8		Nov 1, 2025 Total Assessed Valuation	16,265,074
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

28,854

Revenue Neutral Rate	1.717
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

County Clerk's Use Only - November 1, 2025 - Final Assessed Valuation			
County	Final Valuation	County	Final Valuation
Lyon County		0	
0		0	
0		0	
0		0	
0		0	
0		0	
0		0	
0		0	
		Total of all counties:	-

Assisted by:
Pool & Associate Chartered

Address:
528 Commercial
Emporia, KS 66801

Email:
jon@poolcpa.com

Christie Wallace Chair
Amy Phillips See
Carol Cureton Vice Chair
Karen Pio Trus

Attest: _____, 2025

County Clerk

Governing Body

State of Kansas
Special District

North Lyon County Library
Lyon County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	27,895	2,744	91	262	77	25
Debt Service	0	0	0	0	0	0
Employee Benefits	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	27,895	2,744	91	262	77	25

County Treas Motor Vehicle Estimate 2,744

County Treas Recreational Vehicle Estimate 91

County Treas 16/20M Vehicle Estimate 262

County Treas Commercial Vehicle Tax Estimate 77

County Treas Watercraft Tax Estimate 25

MVT Factor 0.09837

RVT Factor 0.00326

16/20M Factor 0.00939

Comm Veh Factor 0.00276

Watercraft Factor 0.00090

North Lyon County Library
Lyon County

2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Capital Improvements	7,000	-	5,200	
	Totals	7000	0	5200	
	Adjustments*				
	Adjusted Totals	7000	0	5200	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

North Lyon County Library
Lyon County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list–such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2026

Library found in: North Lyon County Library
Lyon County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2025	Proposed Year 2026
Ad Valorem Tax	$27,449	$28,842
Delinquent Tax	$0	$0
Motor Vehicle Tax	$2,640	$2,744
16/20M Vehicle Tax	$213	$262
	$0	$0
TOTAL TAXES	$30,302	$31,848
Difference in Total Taxes:	$1,546	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$16,412,301	$16,249,107
Did Assessed Valuation Decrease?	Yes	
Levy Rate	1.700	1.775
Difference in Levy Rate:	0.075	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

North Lyon County Library
Lyon County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2026

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	12,306	8,612	5,095
Receipts:			
Ad Valorem Tax	26,730	27,449	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	2,289	2,640	2,744
Recreational Vehicle Tax	76	84	91
16/20M Vehicle Tax	229	213	262
Commercial Vehicle Tax	65	45	77
Watercraft Tax	6	6	25
County Distribution	23,326	20,000	20,000
State Aid	298	295	295
Other Revenue	18	0	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**53,037**	**50,732**	**23,494**
Resources Available:	**65,343**	**59,344**	**28,589**
Expenditures:			
Salaries & Wages	18,958	20,750	21,000
Payroll Taxes	5,184	5,260	5,329
Utilities	4,593	4,690	4,600
Books	5,478	5,400	5,500
Book Van	600	1,975	0
Maintenance	1,553	1,530	1,600
Insurance	3,340	3,651	3,500
Postage	209	150	250
Mileage	402	400	420
Office Supplies & Equipment	1,597	3,900	2,600
Program Supplies	816	1,285	1,300
Fees	589	583	600
Contracts	5,519	4,000	4,225
Budget & Publishing	674	675	800
Transfer to Capital Improvements	7,000	0	5,200
Cash Reserve (2026 column)			
Miscellaneous	219	0	250
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**56,731**	**54,249**	**57,174**
Unencumbered Cash Balance Dec 31	8,612	5,095	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	58,171	54,261	57,174
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	57,174
		Tax Required	28,585
	Delinquent Comp Rate:	0.9%	257
		Amount of 2025 Ad Valorem Tax	28,842

CPA Summary

Qualifies for

North Lyon County Library

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name: Svgs-Cap		(2) Fund Name: CD-Cap		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
0		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	55,099	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		55,099
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer	7,000	Transfer	50,000							
Interest	78	Interest	630							
Total Receipts	7,078	Total Receipts	50,630	Total Receipts	0	Total Receipts	0	Total Receipts	0	57,708
Resources Available:	62,177	Resources Available:	50,630	Resources Available:	0	Resources Available:	0	Resources Available:	0	112,807
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Transfer to CD	50,000									
Rounding	2									
Total Expenditures	50,002	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	50,002
Cash Balance Dec 31	12,175	Cash Balance Dec 31	50,630	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	62,805 **
										62,805 **

** Note: These two block figures should agree.

CPA Summary

2026
State of Kansas
Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRTAL RATE AND BUDGET HEARING

The governing body of

North Lyon County Library

Lyon County

will meet on August 26, 2025 at 7:00 pm at North Lyon Coiounty Library for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to be levied and the revenue neutral rate.

Detailed budget information is available at North Lyon County Library and will be available at this hearing.

SUPPORTING COUNTIES

Lyon County (home county)

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amounts of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	56,731	1.675	54,249	1.700	57,124	28,842	1.775
Debt Service							
Employee Benefits							
	50,002						
Totals	106,733	1.675	54,249	1.700	57,154	28,842	1.775
						*Revenue Neutral Rate***	1.717
Less: Transfers	7,000		0		5,200		
Net Expenditures	99,733		54,249		51,974		
Total Tax Levied	26,240		27,895		xxxxxxxxxxxx		
Assessed Valuation	15,673,111		16,412,301		16,249,107		

Outstanding Indebtedness, Jan 1,	2,023	2,024	2,025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

Tax rates are expressed in mills.

****Revenue Neutral Rate as defined by KSA 79-2988***

Karen Pio
Treasurer

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

over

The Emporia Gazette
109 W. 6th Ave
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Emporia Gazette, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Lyon, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Jul. 11, 2025

Notice ID: CaQmorSa4z3hNsmqF09c
Notice Name: NLC Library BH

PUBLICATION FEE: $76.67

Bettina Shank
Operations Manager

VERIFICATION

STATE OF KANSAS
COUNTY OF LYON

NOTARY PUBLIC STATE OF KANSAS
LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 04-10-2027

Signed or attested before me on this
14th day of July, A.D. 20 25.

Lisa M Stueve
Notary Public

DUE BY OCTOBER 1ST

Resolution No. 01-2025

A RESOLUTION OF THE NLC Library, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the NLC Library was calculated as 1.775 mills by the Lyon County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the NLC Library will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 8-26-25 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the NLC Library, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE NLC Library :

The NLC Library shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.775 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 26 day of August, 2025 and **SIGNED** by the Governing Body.

Signed By:

Christine A Wallace, Chair ; Carol Cuellar, Vice Chair ; Karen Pio, Treas

ROLL Call Vote of the North Lyon County Library
To Levy a property tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on 8-26-25
Resolution No. 01-2025

Governing Body Member	Yes	No	No Vote
Christine Wallace	X		
Amy Phillips	X		
Carol Cuellar	X		
Nichole Kuhn	X		
Brooklyn Rye	X		
Karen Pio	X		
Totals:	6		

Certified: _____

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

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Jul. 11, 2025

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Notice Name: NLC Library BH

PUBLICATION FEE: $76.67

Bettina Shank
Operations Manager

VERIFICATION

STATE OF KANSAS
COUNTY OF LYON

NOTARY PUBLIC STATE OF KANSAS
LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 04-10-2027

Signed or attested before me on this
1st day of July, A.D. 2025.

Notary Public

Newspaper page size: Width: 10.12 in., Height: 20.31 in.

State of Kansas
Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

North Lyon County Library

Lyon County

will meet on August 26, 2025 at 7:00 pm at North Lyon County Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to be levied and the revenue neutral rate. Detailed budget information is available at North Lyon County Library and will be available at this hearing.

SUPPORTING COUNTIES
Lyon County (home county)

BUDGET SUMMARY

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	56,731	1.424.000	54,249	1.700	57,174	28,842	1.775
Debt Service							
Employee Benefits							
Totals	50,002						
	106,733	1,424.000	54,249	1.700	57,174	28,842	1.775
						Revenue Neutral Rate **	*1.717*
Less: Transfers	7,000		0		5,200		
Net Expenditures	99,733		54,249		51,974		
Total Tax Levied	26,240,000		27,895		xxxxxxxxxxxxx		
Assessed Valuation	15,673,111		16,412,301		16,249,107		

Outstanding Indebtedness, Jan 1,

	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Karen Pio
Treasurer

Page No. 8

DUE TO COUNTY CLERK BY JULY 20TH!!

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF NLC Library Dist #1, LYON COUNTY KANSAS HEREBY NOTIFIES THE LYON COUNTY CLERK OF THE INTENT OF EXCEED THE REVENUE NEUTRAL RATE;

X **YES**, we intend to EXCEED the Revenue Neutral Rate and our proposed mill levy rate is 1.775. The Date of our hearing is August 26th, 2025 at 7:00 am/pm, and will be held at NLC Library.

Address: 421 Main, Allen, KS, 66833
(Street Number) (Town) (Zip)

_____ **NO,** we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the Lyon County Clerk on or before October 1, 2025.

(seal)

Christine A Wallace
Clerk or Officer of Governing Body

----------OFFICE USE ONLY----------

If YES – was the notice turned into the County Clerk on or before **July 20**?

_____ YES _____ NO

REC'D LYON CO CLERK
JUN 16 2025 PM2:48

State of Kansas
2016
Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Lyon County

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General	56,731	1,424.000	54,249	1.700	57,174	28,842	1.775
Debt Service							
Employee Benefits							
	50,002						
Totals	106,733	1,424.000	54,249	1.700	57,174	28,842	1.775
						Revenue Neutral Rate **	*1.717*
Less: Transfers	7,000		0		5,200		
Net Expenditures	99,733		54,249		51,974		
Total Tax Levied	26,240,000		27,895		xxxxxxxxxxxxx		
Assessed Valuation	15,673,111		16,412,301		16,249,107		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
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Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

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***Revenue Neutral Rate as defined by KSA 79-2988*

Karen Pio
Treasurer

Page No. 8

REC'D LYON CO CLERK
JUL 9 2025 PM12:02

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

The Emporia Gazette
109 W. 6th Ave
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Emporia Gazette, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Lyon, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Sep. 2, 2025

Notice ID: 75FPmDqELrVEZIyZhSHa
Notice Name: Republishing BH - typo

PUBLICATION FEE: $75.06

Bettina Shank
Operations Manager

VERIFICATION

STATE OF KANSAS
COUNTY OF LYON

NOTARY PUBLIC STATE OF KANSAS
LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 04-10-2027

Signed or attested before me on this
2nd day of September, A.D. 2025.

Notary Public

2026
State of Kansas
Special District

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General	56,733	1.675	54,249	1.700	57,154	28,842	1.723
Debt Service							
Employee Benefits							
	50,000						
Totals	106,733	1.675	54,249	1.700	57,154	28,842	1.723
					*Revenue Neutral Rate***		1.717
Less: Transfers	7,000		0		5,200		
Net Expenditures	99,733		54,249		51,954		
Total Tax Levied	26,240		27,935		xxxxxxxxxxxxx		
Assessed Valuation	15,673,111		16,412,301		16,749,197		

Outstanding Indebtedness
Jan 1,

	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Karen Fix
Treasurer

Page No 8