State of Kansas
Township

CERTIFICATE 2024

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
Marion Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	15,142	8,533	0.552
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	272,488	127,674	8.262
Fire Protection	80-1537	7	46,537	24,793	1.604
		7			
Special Machinery		6			
Totals		xxxxxx	334,167	161,000	10.418
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		8			
Rate Hearing Notice					15,478,170
Neighborhood Revitalization Rebate					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 10.422

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcgloabal.net

Attest: 12/31 2023
Mary Kay Schultejans
County Clerk

Clerk

Treasurer

Governing Body

Special Road Election held for Mills for years.
First levy in _____.

CPA Summary

Marion Township
Nemaha County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,533	445	6	93	26	2
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	127,673	6,668	83	1,387	400	26
Fire Protection	24,793	1,295	16	269	78	5
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	160,999	8,408	105	1,749	504	33

County Treas Motor Vehicle Estimate 8,408

County Treas Recreational Vehicle Estimate 105

County Treas 16/20M Vehicle Estimate 1,749

County Treas Commercial Vehicle Tax Estimate 504

County Treas Watercraft Tax Estimate 33

MVT Factor 0.05222

RVT Factor 0.00065

16/20M Factor 0.01086

Comm Veh Factor 0.00313

Watercraft Factor 0.00020

2024

Marion Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Marion Township
Nemaha County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Marion Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	12,727	12,451	6,037
Receipts:			
Ad Valorem Tax	8,103	8,533	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		434	445
Recreational Vehicle Tax		7	6
16/20 M Vehicle Tax		91	93
Commercial Vehicle Tax		23	26
Watercraft Tax		1	2
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**8,103**	**9,089**	**572**
Resources Available:	**20,830**	**21,540**	**6,609**
Expenditures:			
Officers Pay	4,500	5,000	5,000
Salaries & Wages	3,102	2,000	2,000
Employee Benefits		2,000	2,000
Supplies	777	903	542
Accounting		1,000	1,000
Buildings Maintenance			
Insurance & Bonds		4,300	4,300
Budget & Publications		300	300
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**8,379**	**15,503**	**15,142**
Unencumbered Cash Balance Dec 31	12,451	6,037	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	16,350	15,503	15,142
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,142
		Tax Required	8,533
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	8,533

CPA Summary

Marion Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	160,024	199,660	133,518
Receipts:			
Ad Valorem Tax	121,330	127,673	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		6,718	6,668
Recreational Vehicle Tax		102	83
16/20M Vehicle Tax		1,409	1,387
Commercial Vehicle Tax		366	400
Watercraft Tax		10	26
Special Highway/Gasoline Tax		2,748	2,732
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**121,330**	**139,026**	**11,296**
Resources Available:	**281,354**	**338,686**	**144,814**
Expenditures:			
Officers Pay		5,000	5,000
Salaries & Wages	15,014	30,000	30,000
Employee Benefits			
City of Seneca		5,000	5,000
NM Co Highway Dept		5,000	5,000
Road Materials	58,561	40,668	107,988
Machine Hire		30,000	30,000
Chip & Seals		48,000	48,000
Equipment	1,097	10,000	10,000
Fuel		11,500	11,500
Repairs/Supplies	7,022	10,000	10,000
Insurance		10,000	10,000
Budget & Publications			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**81,694**	**205,168**	**272,488**
Unencumbered Cash Balance Dec 31	199,660	133,518	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	207,380	205,168	272,488
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	272,488
		Tax Required	127,674
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	127,674

Special Machinery

K.S.A. 68-141g	**2022 Actual Year**
Unencumbered Cash Balance, Jan 1	66,495
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	66,495
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**66,495**

CPA Summary

Marion Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Protection**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	23,260	19,024	20,081
Receipts:			
Ad Valorem Tax	18,860	24,793	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		987	1,295
Recreational Vehicle Tax		15	16
16/20 M Vehicle Tax		207	269
Commercial Vehicle Tax		54	78
Watercraft Tax		1	5
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**18,860**	**26,057**	**1,663**
Resources Available:	**42,120**	**45,081**	**21,744**
Expenditures:			
City of Seneca	23,096	25,000	46,537
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**23,096**	**25,000**	**46,537**
Unencumbered Cash Balance Dec 31	19,024	20,081	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	45,000	35,000	46,537
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	46,537
		Tax Required	24,793
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	24,793

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Marion Township
Nemaha County
will meet on August 16, 2023 at 10:00 AM at Damian Deters, 598 Nemaha St., Baileyville for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Damian Deters, 598 Nemaha St., Baileyville and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,379	0.523	15,503	0.558	15,142	8,533	0.552
Road	81,694	7.672	205,168	8.344	272,488	127,674	8.262
Fire Protection	23,096	1.190	25,000	1.621	46,537	24,793	1.604
Special Machinery							
Totals	113,169	9.385	245,671	10.523	334,167	161,000	10.418
						*Revenue Neutral Rate***	*10.422*
Less: Transfers	0		0		0		
Net Expenditure	113,169		245,671		334,167		
Total Tax Levied	141,343		160,999		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	14,411,839		15,302,681		15,453,158		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Damian Deter
Treasurer

NOTICE OF BUDGET HEARING

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Nemaha County

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BUDGET SUMMARY

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	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,379	0.523	15,503	0.558	15,142	8,533	0.552
Road	81,694	7.672	205,168	8.344	272,488	127,674	8.262
Fire Protection	23,096	1.190	25,000	1.621	46,537	24,793	1.604
Special Machinery							
Totals	113,169	9.385	245,671	10.523	334,167	161,000	10.418
Less: Transfers	0		0		0	*Revenue Neutral Rate***	*10.422*
Net Expenditure	113,169		245,671		334,167		
Total Tax Levied	141,343		160,999		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	14,411,839		15,302,681		15,453,158		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Damian Deter
Treasurer

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice – Ordinance –Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice – Ordinance – Report
In the issue thereof date August 16, 2023
Second insertion thereof in the issue thereof date _____, 2023
Third insertion thereof in the issue thereof date _____, 2023

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $ 56.35
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 16 day of August, 2023

STATE OF KANSAS NOTARY PUBLIC
JOYCE K. DIEHL
My Appointment Expires
January 15, 2025

Joyce K Diehl

My commission expires on the 15th day of January, 2025

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2023

_____