NOTICE OF BUDGET HEARING

The governing body of

City of Lenora

will meet on August 19, 2024 at 7:00 PM at City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate *
General	184,456	68.551	155,800	64.883	151,600	91,721	64.387
Library	5,602	3.117	5,651	3.043	5,800	4,335	3.043
Employee Benefits	15,973	2.461	14,660	2.130	16,650		
Cemetery	5,683	0.846	5,570		5,570		
Fire	41,111	9.503	23,194	11.031	23,544	15,128	10.620
Streets & Highways	6,045	8.115	29,950	8.928	30,000	12,242	8.594
Water	52,190		61,434		65,600		
Sewer	14,393		18,055		18,850		
Solid Waste	30,097		36,800		37,300		
Special Parks & Recreation			2,500		2,500		
Non-Budgeted Funds-A	19,270						
Totals	374,820	92.593	353,614	90.015	357,414	123,426	86.644
						Revenue Neutral Rate **	86.644
Less: Transfers	36,602		43,270		43,370		
Net Expenditure	338,218		310,344		314,044		
Total Tax Levied	123,963		123,426		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,338,789		1,371,170		1,424,522		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	44,606	35,948	27,162
Total	44,606	35,948	27,162

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Gladys Flores

City Official Title: City Clerk

CERTIFICATE

To the Clerk of Norton County , State of Kansas

We, the undersigned, officers of

City of Lenora

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amounts(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2025		NA			
Allocation of MVT, RVT, 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	8	151,600	91,721	64.387
Library	12-1220	9	5,800	4,335	3.043
Employee Benefits	12-16, 102	10	16,650		
Cemetery	12-1405	11	5,570		
Fire	12-110b	12	23,544	15,128	10.620
Streets & Highways	14-733	13	30,000	12,242	8.594
Water		14	65,600		
Sewer		15	18,850		
Solid Waste		16	37,300		
Special Parks & Recreation		17	2,500		
Non-Budgeted Funds-A		18			
Totals		xxxxxx	357,414	123,426	86.644
Is a Revenue Neutral Rate Ordinance required?				No	County Clerk's Use Only
Budget Summary		19			1,424,522
Neighborhood Revitalization Rebate					Nov 1, 2024 Total Assessed Valuation

Form Preparation by:
Mapes & Miller, CPA's

Address:
418 E Holme
Norton, KS 67654
Email:
mmcpas@yahoo.com

Attest: _____, 2024

County Clerk

Governing Body

City of Lenora

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	88,966	29,230	391	221	504	0
Library	4,173	1,371	18	10	24	0
Employee Benefits	2,921	960	13	7	17	0
Cemetery						
Fire	15,125	4,969	66	37	86	0
Streets & Highways	12,242	4,022	54	30	70	0
TOTAL	123,427	40,552	542	305	701	0

County Treas Motor Vehicle Estimate: 40,552
County Treas Recreational Vehicle Estimate: 542
County Treas 16/20M Vehicle Estimate: 305
County Treas Commercial Vehicle Tax Estimate: 701
County Treas Watercraft Tax Estimate: 0

Motor Vehicle Factor: 0.32855
Recreational Vehicle Factor: 0.00439
16/20M Vehicle Factor: 0.00247
Commercial Vehicle Factor: 0.00568
Watercraft Factor: 0.00000

City of Lenora

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Equipment	5,000	5,000	5,000	12-1,117
General	Multi-Year Cap Outlay	5,000	5,000	5,000	12-1,118
Street & Highway	Employee Benefits	148	150	150	12-16,102
Water	Water Surplus	24,000	24,000	24,000	12-825d
Water	Water Debt Service	0	0	0	12-825d
Water	Employee Benefits	746	800	900	12-825d
Sewer	Employee Benefits	473	550	550	12-825d
Solid Waste	Employee Benefits	941	1,000	1,000	12-825d
Cemetery	Employee Benefits	294	270	270	12-16,102
Fire	Special Fire Equipment		6,500	6,500	12-1, 117
	Totals	36,602	43,270	43,370	
	Adjustments				
	Adjusted Totals	36,602	43,270	43,370	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
City

City of Lenora

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

State of Kansas
City

2025

City of Lenora

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2024	Payments Due 2024	Payments Due 2025
Fire Truck	1/31/2016	120	1.50	86,000	27,162	9,293	9,293
				Totals	**27,162**	**9,293**	**9,293**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: City of Lenora
Norton County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem	$4,173	$4,335
Delinquent Tax	$0	$0
Motor Vehicle Tax	$1,661	$1,371
Recreational Vehicle Tax	$23	$18
16/20M Vehicle Tax	$25	$10
Commercial Vehicle Tax	$10	$24
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$5,892	$5,758
Difference in Total Taxes:	($134)	
Qualify for grant: Not Qualify		

Second test:

Assessed Valuation	$1,371,170	$1,424,522
Did Assessed Valuation Decrease?	No	
Levy Rate	3.043	3.043
Difference in Levy Rate:	0.000	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Lenora
2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	21,371	0	0
Receipts:			
Ad Valorem Tax	85,612	86,317	xxxxxxxxxxxxxxxxx
Delinquent Tax	3,248		
Motor Vehicle Tax	23,673	26,814	29,230
Recreational Vehicle Tax	379	380	391
16/20M Vehicle Tax	942	404	221
Commercial Vehicle Tax	355	157	504
Watercraft Tax	30	65	0
Gross Earning (Intangible) Tax	3,302	3,173	3,532
LAVTR			0
City and County Revenue Sharing			0
Alcoholic Liquor Tax			
Countywide Sales Tax	25,008	22,000	19,372
Franchise Fees	5,598	5,000	5,000
Dog Tags	120	220	150
Capital Credits	1,945	1,900	1,900
Building Permits	40	50	50
Police Court		210	
Late Charges - Utilities	2,108	2,200	2,200
Reimbursed Expense			
Beer/Liquor/Fireworks Licenses	75	75	75
State Aid - Emergency Preparedness			
Returned Checks Reimbursed	30		
Farm Income	663	500	500
Mowing	540	500	500
Donations		50	
Land Lease	600	600	600
Interest on Idle Funds - CD & Checking	4,798	4,000	4,000
Insurance Dividends	1,023		
Community Room/Back Room Rent/School Rer	845	600	
Park Rental	460		
Mosquito Spray	395		
Insurance Claim	696		
Grant from Ec Development			
Reimbursed Expense	575	585	
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous	25		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**163,085**	**155,800**	**68,225**
Resources Available:	**184,456**	**155,800**	**68,225**

City of Lenora

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	184,456	155,800	68,225
Expenditures:			
Administrative	1,613		
Electricity	5,523	5,500	5,800
Street Lights	7,300	7,700	7,800
Heating	5,718	6,800	6,000
Telephone	1,063	1,242	1,250
Permits & Licenses	50	100	50
Salaries & Wages	46,973	40,000	42,000
Insurance	28,408	30,288	30,000
Publications	656	550	500
Legal & Professional	5,667	27,534	28,000
Dues	748	165	300
Office Supplies & Equipment	3,714	4,938	5,000
Supplies	2,967	800	1,000
Postage	1,188	800	1,000
Fuel & Oil	3,967	4,720	5,500
Repairs	50,364	6,500	5,500
Animal Control		100	100
Tools & Equipment		300	300
Park Repairs		200	
Election		1,000	500
Lease Pmt - Pitney Bowes Machine	911	900	
Chemicals	960	900	1,000
Fire Station Expense	3,437		
Transfer to Special Equipment	5,000	5,000	5,000
Transfer to Multi-Year Capital Outlay	5,000	5,000	5,000
Capital Outlay			
Community Building			
Neighborhood Revitalization Rebate			
Miscellaneous	3,229	4,763	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**184,456**	**155,800**	**151,600**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	142,400	155,800	151,600
		Non-Appropriated Balance	7,577
		Total Expenditure/Non-Appr Balance	159,177
		Tax Required	90,952
	Delinquent Comp Rate:	0.8%	769
		Amount of 2024 Ad Valorem Tax	91,721

City of Lenora
2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	245
Receipts:			
Ad Valorem Tax	3,896	4,173	xxxxxxxxxxxxxxxx
Delinquent Tax	157		
Motor Vehicle Tax	1,457	1,661	1,371
Recreational Vehicle Tax	22	23	18
16/20M Vehicle Tax	47	25	10
Commercial Vehicle Tax	22	10	24
Watercraft Tax	1	4	0
CMIE			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**5,602**	**5,896**	**1,423**
Resources Available:	**5,602**	**5,896**	**1,668**
Expenditures:			
Appropriations to Library board	5,602	5,651	5,800
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**5,602**	**5,651**	**5,800**
Unencumbered Cash Balance Dec 31	0	245	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	5,651	5,651	5,800
		Non-Appropriated Balance	203
		Total Expenditure/Non-Appr Balance	6,003
		Tax Required	4,335
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	4,335

City of Lenora
2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	25,439	32,817	30,220
Receipts:			
Ad Valorem Tax	3,112	2,890	xxxxxxxxxxxxxxxx
Delinquent Tax	268		
Motor Vehicle Tax	5,277	6,038	960
Recreational Vehicle Tax	75	85	13
16/20M Vehicle Tax	151	91	7
Commercial Vehicle Tax	80	35	17
Watercraft Tax	7	14	0
Reimbursed Expense			
Transfer from Water	746	900	900
Transfer from Sewer	473	500	500
Transfer from Solid Waste	941	1,000	1,000
Transfer from Street	148	150	150
Transfer from Cemetery	294	360	360
Reimbursed Expense	10,573		
Miscellaneous	1,206		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**23,351**	**12,063**	**3,907**
Resources Available:	48,790	44,880	34,127
Expenditures:			
FICA	5,184	5,000	6,000
Medicare	1,213	1,000	1,500
KPERS	2,407	6,000	6,000
State Unemployment	108	120	150
Insurance	4,792		
Workman's Compensation	2,243	2,540	3,000
Neighborhood Revitalization Rebate			
Miscellaneous	26		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**15,973**	**14,660**	**16,650**
Unencumbered Cash Balance Dec 31	32,817	30,220	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	25,650	23,600	16,650
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,650
		Tax Required	0
	Delinquent Comp Rate:	0.8%	0
		Amount of 2024 Ad Valorem Tax	0

City of Lenora
2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Cemetery**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	4,605	863	1,490
Receipts:			
Ad Valorem Tax	1,056		xxxxxxxxxxxxxxxx
Delinquent Tax	35		
Motor Vehicle Tax	244	286	
Recreational Vehicle Tax	2	4	
16/20M Vehicle Tax		4	
Commercial Vehicle Tax	4	2	
Watercraft Tax		1	
Donations	100		
Grave Closings	100	500	400
Sale of Plots	400	400	400
Reimbused from Cemetery Board		5,000	5,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,941**	**6,197**	**5,800**
Resources Available:	**6,546**	**7,060**	**7,290**
Expenditures:			
Wages	3,844	4,000	4,000
Repairs		300	300
Fuel & Oil	1,545	1,000	1,000
Transfer to Employee Benefits	294	270	270
Other Expenses			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**5,683**	**5,570**	**5,570**
Unencumbered Cash Balance Dec 31	863	1,490	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	7,660	5,570	5,570
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,570
		Tax Required	0
	Delinquent Comp Rate:	0.8%	0
		Amount of 2024 Ad Valorem Tax	0

City of Lenora
2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	7,609	14,009	3,385
Receipts:			
Ad Valorem Tax	11,878	7,321	xxxxxxxxxxxxxxxx
Delinquent Tax	447		
Motor Vehicle Tax	4,429	5,060	4,969
Recreational Vehicle Tax	64	71	66
16/20M Vehicle Tax	133	76	37
Commercial Vehicle Tax	67	30	86
Watercraft Tax	6	12	0
Capital Credits			
Grant	25,000		
Paging System Reimbursement	2,050		
Reimb from Rural Fire	3,437		
Reimbursed Expense			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**47,511**	**12,570**	**5,158**
Resources Available:	**55,120**	**26,579**	**8,543**
Expenditures:			
Telephone & Paging	2,588	2,500	2,500
Lease Payment	9,294	9,294	9,294
Fuel & Oil	250	200	250
Tools & Equipment	28,822	3,000	3,000
Repairs	15	500	500
Supplies	142	500	500
Capital Outlay			
Transfer to Special Fire Equipment		6,500	6,500
Neighborhood Revitalization Rebate			
Miscellaneous		700	1,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**41,111**	**23,194**	**23,544**
Unencumbered Cash Balance Dec 31	14,009	3,385	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	47,393	23,194	23,544
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,544
		Tax Required	15,001
	Delinquent Comp Rate:	0.8%	127
		Amount of 2024 Ad Valorem Tax	15,128

City of Lenora
2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Streets & Highways**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	5,528	24,066	13,685
Receipts:			
Ad Valorem Tax	10,186	9,411	xxxxxxxxxxxxxxxx
Delinquent Tax	371		
Motor Vehicle Tax	8,344	9,792	4,022
Recreational Vehicle Tax	82	138	54
16/20M Vehicle Tax		148	30
Commercial Vehicle Tax	130	57	70
Watercraft Tax	10	23	0
Special City/County Highway	5,460		
Sale of Equipment			
FEMA			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**24,583**	**19,569**	**4,176**
Resources Available:	**30,111**	**43,635**	**17,861**
Expenditures:			
Salaries	1,938	2,500	2,500
Fuel & Oil			200
Repairs	1,271	24,500	24,500
Sweeper Repair		300	300
Supplies	66	500	500
Snow Removal	2,622	2,000	1,850
Tools & Small Equipment			
Transfer to Special Equipment			
Transfer to Employee Benefits	148	150	150
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**6,045**	**29,950**	**30,000**
Unencumbered Cash Balance Dec 31	24,066	13,685	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	29,650	29,950	30,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	30,000
		Tax Required	12,139
	Delinquent Comp Rate:	0.8%	103
		Amount of 2024 Ad Valorem Tax	12,242

City of Lenora
2025
FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	82,300	103,100	113,816
Receipts:			
Charges for Services	72,910	72,000	72,000
Water Sold/Road ets			
Capital Credits			
Hookup & Reconnect Fees	80	150	150
Cancelled Encumbrances			
Reimbursed Expense			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**72,990**	**72,150**	**72,150**
Resources Available:	**155,290**	**175,250**	**185,966**
Expenditures:			
Administrative	491	900	1,000
Electricity	6,596	7,000	6,000
Heating	295	600	1,000
Permits & Licenses		50	50
Salaries	9,753	14,000	14,000
Publications		100	100
Legal & Professional		1,500	1,500
Dues	338	250	300
Education & Travel		500	500
Supplies	177	300	400
Repairs	4,731	2,666	6,000
Tools and Equipment		1,218	2,400
Water Tower Maintenance	4,280	5,350	5,350
Chemicals		600	500
Commissions & Fees	783	1,600	1,600
Fire Hydrants			
Transfer to Water Surplus	24,000	24,000	24,000
Transfer to Water Debt Service			
Transfer to Employee Benefits	746	800	900
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**52,190**	**61,434**	**65,600**
Unencumbered Cash Balance Dec 31	103,100	113,816	120,366
2023/2024/2025 Budget Authority Amoun	64,200	61,434	65,600

City of Lenora
2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	71,311	75,841	76,286
Receipts:			
Charges for Services	18,923	18,500	19,000
Capital Credits			
Federal Aid - Emer Prep			
Other			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**18,923**	**18,500**	**19,000**
Resources Available:	**90,234**	**94,341**	**95,286**
Expenditures:			
Electricity	1,108	1,200	1,500
Permits & Licenses	205	205	300
Salaries & Wages	6,189	6,200	6,500
Legal & Professional		900	1,000
Repairs	6,086	8,000	8,000
Tools, Equip, Supplies		500	500
Loan Repayment			
Commissions & Fees			
Administrative	332	500	500
Education & Travel			
Transfer to Employee Benefits	473	550	550
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**14,393**	**18,055**	**18,850**
Unencumbered Cash Balance Dec 31	75,841	76,286	76,436
2023/2024/2025 Budget Authority Amount	27,250	18,055	18,850

City of Lenora
2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	83,520	92,437	93,137
Receipts:			
Charges for Services	39,014	37,500	37,500
Special Assessments			
Reimbursed Expenses			
Interest on Idle Funds			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**39,014**	**37,500**	**37,500**
Resources Available:	**122,534**	**129,937**	**130,637**
Expenditures:			
Administrative		1,000	1,000
Salaries & Wages	12,297	14,000	14,000
Office Supplies	228	300	300
Fuel & Oil	4,160	4,000	4,500
Repairs	517	3,500	3,500
Tools & Equipment		500	500
Landfill Fees	11,936	12,500	12,500
Transfer to Employee Benefits	941	1,000	1,000
Miscellaneous	18		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**30,097**	**36,800**	**37,300**
Unencumbered Cash Balance Dec 31	92,437	93,137	93,337
2023/2024/2025 Budget Authority Amoun	34,800	36,800	37,300

City of Lenora
2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	5,114	6,144	3,644
Receipts:			
Special Alcohol Tax			
Donation			
County Disbursement			
Audit Transfer			
Lake Fisheries CFAP	1,030		
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,030**	**0**	**0**
Resources Available:	**6,144**	**6,144**	**3,644**
Expenditures:			
Park Repairs		2,500	2,500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**2,500**	**2,500**
Unencumbered Cash Balance Dec 31	6,144	3,644	1,144
2023/2024/2025 Budget Authority Amount	2,042	2,500	2,500

City of Lenora

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is to be shown)

2025

Non-Budgeted Funds-A

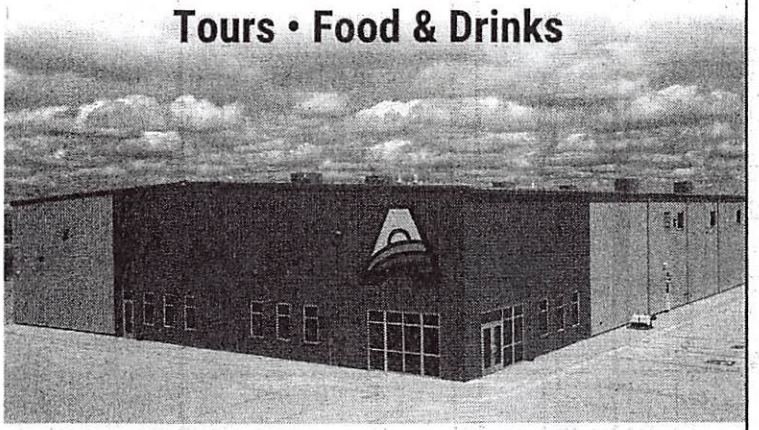
(1) Fund Name: Capital Improvements		(2) Fund Name: Special Fire Equipment		(3) Fund Name: Water Surplus		(4) Fund Name: Special Equipment		(5) Fund Name:		
Unencumbered Cash Balance Jan 1	52,532	Unencumbered Cash Balance Jan 1	11,500	Unencumbered Cash Balance Jan 1	137,372	Unencumbered Cash Balance Jan 1	10,400	Unencumbered Cash Balance Jan 1		Total 211,804
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Trf from General	5,000			Trf from Water	24,000	Trf from General	5,000			
						Insurance Claim				
						Trf from Capital Imp				
Total Receipts	5,000	Total Receipts	0	Total Receipts	24,000	Total Receipts	5,000	Total Receipts	0	34,000
Resources Available:	57,532	Resources Available:	11,500	Resources Available:	161,372	Resources Available:	15,400	Resources Available:	0	245,804
Expenditures:		Expenditures:				Expenditures:		Expenditures:		
				Painting Storeage Tk		Equp Purchased	19,270			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	19,270	Total Expenditures	0	19,270
Cash Balance Dec 31	57,532	Cash Balance Dec 31	11,500	Cash Balance Dec 31	161,372	Cash Balance Dec 31	-3,870	Cash Balance Dec 31	0	226,534 **
										226,534 **

**Note: These two block figures should agree.

See Tab B

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4-7PM

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FUND	Prior Year Actual for 2023 Expenditures	Prior Year Actual for 2023 Actual Tax Rate *	Current Year Estimate for 2024 Expenditures	Current Year Estimate for 2024 Actual Tax Rate *	Proposed Budget Year for 2025 Budget Authority for Expenditures	Proposed Budget Year for 2025 Amount of 2024 Ad Valorem Tax	Proposed Budget Year for 2025 Estimate Tax Rate *
General	12,821	45.548	19,958	46.677	19,958	7,442	46.670
Special Highway	702		1,250		1,250		
Totals	13,523	45.548	21,208	46.677	21,208	7,442	46.670
						Revenue Neutral Rate **	46.670
Less: Transfers	0		0		0		
Net Expenditure	13,523		21,208		21,208		
Total Tax Levied	7,442		7,442		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	163,389		159,435		159,459		
Outstanding Indebtedness, January 1,	2022		2023		2024		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Amber Nuttycomb
City Official Title: City Clerk

NOTICE OF BUDGET HEARING – CITY OF LENORA

Published in The Norton Telegram on Wednesday, July 24, 2024. 1(T)

NOTICE OF BUDGET HEARING

The governing body of
City of Lenora
will meet on August 19, 2024 at 7:00 PM at City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Clerk's Office and will be available at this hearing.

BUDGET SUMMAR

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2023 Expenditures	Prior Year Actual for 2023 Actual Tax Rate *	Current Year Estimate for 2024 Expenditures	Current Year Estimate for 2024 Actual Tax Rate *	Proposed Budget Year for 2025 Budget Authority for Expenditures	Proposed Budget Year for 2025 Amount of 2024 Ad Valorem Tax	Proposed Budget Year for 2025 Estimate Tax Rate *
General	184,456	68.551	155,800	64.883	151,600	91,721	64.387
Library	5,602	3.117	5,651	3.043	5,800	4,335	3.043
Employee Benefits	15,973	2.461	14,660	2.130	16,650		
Cemetery	5,683	0.846	5,570		5,570		
Fire	41,111	9.503	23,194	11.031	23,544	15,128	10.620
Streets & Highways	6,045	8.115	29,950	8.928	30,000	12,242	8.594
Water	52,190		61,434		65,600		
Sewer	14,393		18,055		18,850		
Solid Waste	30,097		36,800		37,300		
Special Parks & Recreation			2,500		2,500		
Non-Budgeted Funds-A	19,270						
Totals	374,820	92.593	353,614	90.015	357,414	123,426	86.644
						Revenue Neutral Rate **	86.644
Less: Transfers	36,602		43,270		43,370		
Net Expenditure	338,218		310,344		314,044		
Total Tax Levied	123,963		123,426		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,338,789		1,371,170		1,424,522		
Outstanding Indebtedness, January 1,	2022		2023		2024		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	44,606		35,948		27,162		
Total	44,606		35,948		27,162		

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Gladys Flores
City Official Title: City Clerk

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t of Health & Environment

••NOTICE••

EQUAL HOUSING OPPORTUNITY

All real estate advertised within is subject to the Federal Fair Housing Act, which makes it illegal to advertise any preference, limitation, or discrimination because of race, color, religion, sex, handicap, familial status, or national origin, or intention to make any such preference, limitation or discrimination.

We will not knowingly accept any advertising for real estate which is in violation of the law. All persons are hereby informed that all dwellings advertised are available on an equal opportunity basis.

NOTICE OF BUDGET HEARING CITY OF ALMENA

Published in The Norton Telegram Wednesday, July 24, 2024. 1(T)

NOTICE OF BUDGET HEARING

The governing body of
City of Almena
will meet on August 12, 2024 at 7:00 pm at Almena Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2023 Expenditures	Prior Year Actual for 2023 Actual Tax Rate*	Current Year Estimate for 2024 Expenditures	Current Year Estimate for 2024 Actual Tax Rate*	Proposed Budget for 2025 Budget Authority for Expenditures	Proposed Budget for 2025 Amount of 2024 Ad Valorem Tax	Proposed Budget for 2025 Proposed Estimated Tax Rate*
General	235,087	59.480	223,900	55.124	225,360	82,539	49.015
Library	16,083	3.997	17,405	3.868	18,490	6,515	3.869
Special Highway	25,000		10,000		18,238		
Water & Sewer	144,697		177,400		182,800		
Trash Collection	33,879		54,650		57,035		
Non-Budgeted Funds-A	146,337						
Non-Budgeted Funds-B	69,850						
Totals	670,935	63.477	483,355	58.992	501,923	89,054	52.884
						*Revenue Neutral Rate**	*52.889*
Less: Transfers	128,471		95,900		88,900		
Net Expenditure	542,464		387,455		413,023		
Total Tax Levied	96,242		96,117		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,516,162		1,630,092		1,683,966		
Outstanding Indebtedness, January 1,	2022		2023		2024		
G.O. Bonds	1,572,635		1,572,635		1,522,751		
Revenue Bonds	0		0		0		
Other	41,475		14,037		0		
Lease Purchase Principal	0		0		0		
Total	1,614,110		1,586,672		1,522,751		

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Catherine Rivera
Official Title: City Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Lenora, **HEREBY NOTIFIES THE** Norton **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 18, 2024.



(Seal)

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.