2023

CERTIFICATE

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
City of Inman, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	2,202,54	675,60	72.233
Debt Service	10-113	8	122,33		
Library	12-1220	8	51,18	44,08	4.713
Economic Development		9	6,90		
Special Highway		10	52,66		
Equipment Reserve		10	161,45		
Capital Improvement		11	718,17		
Sewer		11	501,56		
Solid Waste		12	201,42		
Water		12	735,12		
State Grants		13			
Inman Rural Housing Incentive District		13	85,00		
ARPA		14			
Capital Projects		15	723,27		
Totals		xxxxxx	5,561,63	719,68	76.946
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		16			9,803,151
RNR Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization					

> 76.946

Revenue Neutral Rate: 69.781

Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Christina Henson, CPA, CGMA
Address:
Loyd Group, LLC
P.O. Box 71
Galva, KS 67443
Email:
scot@loyd-group.com, chenson@loyd-group.com

Attest: 9-13-2022
Hallie D. Mabry
County Clerk

Governing Body

No assurance is provided.

9,803,151
-TIFF 449,998
9,353,153

City of Inman, Kansas

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	554,019	74,217	1,114	1,475	1,004	311
Debt Service	57,555	7,710	116	153	104	32
Library	41,693	5,585	84	111	76	23
Economic Development						
TOTAL	653,267	87,512	1,314	1,739	1,184	366

County Treas Motor Vehicle Estimate	87,512				
County Treas Recreational Vehicle Estimate		1,314			
County Treas 16/20M Vehicle Estimate		656172	1,739		
County Treas Commercial Vehicle Tax Estimate				1,184	
County Treas Watercraft Tax Estimate					366

Motor Vehicle Factor	0.13396				
Recreational Vehicle Factor		0.00201			
16/20M Vehicle Factor			0.00266		
Commercial Vehicle Factor				0.00181	
Watercraft Factor					0.00056

No assurance is provided.

City of Inman, Kansas

2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Capital Improvement	60,000	60,000	100,000	KSA 12-1, 118
General	Equipment Reserve	95,000	95,000	55,000	KSA 12-1, 117
Water	Capital Improvement	25,000	25,000	25,000	KSA 12-825d
	Totals	180,000	180,000	180,000	
	Adjustments*				
	Adjusted Totals	180,000	180,000	180,000	

No assurance is provided.

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Inman, Kansas

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2008	11/10/2008	2/1/2022	4.0-5.3	330,000	5,000	2/1, 8/1	2/1	106	5,000	0	0
Series 2014	8/22/2014	8/1/2034	1.7-3.75	740,000	515,000	2/1-8/1	8/1	17,165	35,000	16,325	35,000
Series 2022 Note	7/27/2022	1/1/2026	2.60	1,035,000	0	01/1-7/1		0	0	24,967	0
Total G.O. Bonds					**520,000**			**17,271**	**40,000**	**41,292**	**35,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**520,000**			**17,271**	**40,000**	**41,292**	**35,000**

No assurance is provided.

City of Inman, Kansas

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
Totals					**0**	**0**	**0**

No assurance is provided.

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: City of Inman, Kansas
McPherson County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem Tax	$41,693	$44,081
Delinquent Tax	$700	$750
Motor Vehicle Tax	$5,100	$5,585
Recreational Vehicle Tax	$94	$84
16/20M Vehicle Tax	$140	$111
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$47,727	$50,611
Difference in Total Taxes:	$2,884	
Qualify for grant: Qualify	656172	

Second test:

Assessed Valuation	$9,277,427	$9,795,304
Did Assessed Valuation Decrease?	No	
Levy Rate	4.703	4.500
Difference in Levy Rate:	(0.203)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Inman, Kansas 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	987,888	1,025,184	1,032,143
Receipts:			
Ad Valorem Tax	502,536	554,019	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	6,924	10,000	3,000
Motor Vehicle Tax	70,484	67,440	74,217
Recreational Vehicle Tax	1,285	1,225	1,114
16/20M Vehicle Tax	2,290	2,000	1,475
Commercial Vehicle Tax	941	1,200	1,004
Watercraft Tax	0	0	311
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Sales Tax	228,701	240,000	240,000
Police Fines	11,031	6,800	7,000
Rent	37,375	37,375	37,375
Franchise Tax	61,924	72,000	72,000
Reimbursements/ Sale of Property	2,757	2,000	2,000
In Lieu of Tax	35,500	35,500	35,500
Licenses and Permits	0	2,300	2,300
Grants	5,344	0	0
Sales & Services	410	0	0
Cancelled Encumbrances	5,000	0	0
Interest on Idle Funds	31,859	7,000	7,500
Neighborhood Revitalization Rebate			0
Miscellaneous	13,051	10,000	10,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,017,412**	**1,048,859**	**494,796**
Resources Available:	**2,005,300**	**2,074,043**	**1,526,939**

City of Inman, Kansas

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	2,005,300	2,074,043	1,526,939
Expenditures:			
General - Administrative	214,101	220,250	234,000
Streets	141,606	164,300	172,400
Parks	15,990	19,000	32,500
Police	388,468	394,000	417,650
Governing Body	4,689	5,350	5,495
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	764,854	802,900	862,045
Econ Development	0	0	10,000
Street Lighting - KPL	27,126	30,000	30,000
Library Expense	3,773	9,000	9,000
Zoning/Planning	2,853	5,000	10,000
Tfr to Equip Reserve	95,000	95,000	55,000
Tfr to Capital Impr	60,000	60,000	100,000
Appropriation - Museum	7,500	7,500	7,500
Community Building	13,666	13,000	13,800
Grant Expenses	5,344	0	0
MIH Refund Grant	0	14,500	12,667
Cash Forward (2023 column)			1,086,533
Miscellaneous	0	5,000	6,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**980,116**	**1,041,900**	**2,202,545**
Unencumbered Cash Balance Dec 31	1,025,184	1,032,143	xxxxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	1,873,398	1,908,665	2,202,545
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,202,545
		Tax Required	675,606
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	675,606

No assurance is provided.

City of Inman, Kansas ,2023

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
General - Administrative			
Personal Services	80,294	86,000	91,000
Contractual Services	125,423	127,250	135,000
Commodities	8,384	7,000	8,000
Capital Outlay - Ag Land Dev	0	0	0
Total	**214,101**	**220,250**	**234,000**
Streets			
Personal Services	71,782	76,300	80,900
Contractual Services	47,340	23,000	25,000
Commodities	22,484	25,000	26,500
Capital Outlay - Street Repairs	0	40,000	40,000
Total	**141,606**	**164,300**	**172,400**
Parks			
Personal Services	6,513	7,000	7,500
Contractual Services	3,221	4,500	16,000
Commodities	6,256	7,500	9,000
Total	**15,990**	**19,000**	**32,500**
Police			
Personal Services	352,052	350,000	371,000
Contractual Services	15,290	19,000	20,150
Commodities	21,126	25,000	26,500
Capital Outlay			
Total	**388,468**	**394,000**	**417,650**
Governing Body			
Personal Services	2,664	3,200	3,200
Contractual Services	1,968	2,000	2,120
Commodities	57	150	175
Total	**4,689**	**5,350**	**5,495**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Page Total	**764,854**	**802,900**	**862,045**

(Note: Should agree with general sub-totals.)

City of Inman, Kansas 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	85,164	88,519	106,823
Receipts:			
Ad Valorem Tax	52,209	57,555	xxxxxxxxxxxxxxxx
Delinquent Tax	692	900	250
Motor Vehicle Tax	7,040	6,920	7,710
Recreational Vehicle Tax	223	120	116
16/20M Vehicle Tax	128	205	153
Commercial Vehicle Tax	95	125	104
Watercraft Tax	0	0	32
Special Assessments	11,434	9,750	7,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			150
Does miscellaneous exceed 10% Total Rec			
Total Receipts	71,821	75,575	15,515
Resources Available:	156,985	164,094	122,338
Expenditures:			
Principal	50,000	40,000	35,000
Interest	18,466	17,271	16,325
Cash Basis Reserve (2023 column)			71,013
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	68,466	57,271	122,338
Unencumbered Cash Balance Dec 31	88,519	106,823	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	159,145	167,451	122,338
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	122,338
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	471
Receipts:			
Ad Valorem Tax	37,845	41,693	xxxxxxxxxxxxxxxx
Delinquent Tax	461	700	750
Motor Vehicle Tax	4,990	5,100	5,585
Recreational Vehicle Tax	89	94	84
16/20M Vehicle Tax	114	140	111
Commercial Vehicle Tax	71	90	76
Watercraft Tax	0	0	23
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	43,570	47,817	6,629
Resources Available:	43,570	47,817	7,100
Expenditures:			
Appropriation - Library	43,570	47,346	51,181
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	43,570	47,346	51,181
Unencumbered Cash Balance Dec 31	0	471	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	46,050	47,356	51,181
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	51,181
		Tax Required	44,081
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	44,081

No assurance is provided.

City of Inman, Kansas 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Economic Development	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,741	1,308	2,155
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Reimbursements	500	250	250
McPherson Co Econ Devel	4,273	4,300	4,500
Fees	0	500	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,773	5,050	4,750
Resources Available:	6,514	6,358	6,905
Expenditures:			
Personal Services	538	538	538
Contracted Services	3,812	2,810	5,500
Commodities	25	25	0
Ag Land Development	831	830	867
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,206	4,203	6,905
Unencumbered Cash Balance Dec 31	1,308	2,155	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	5,206	4,203	6,905
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,905
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget 0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:		0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

No assurance is provided.

City of Inman, Kansas 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	16,088	34,043	15,573
Receipts:			
State of Kansas Gas Tax	38,576	36,530	37,090
County Transfers Gas	0	0	0
Reimbursements	4,120	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**42,696**	**36,530**	**37,090**
Resources Available:	**58,784**	**70,573**	**52,663**
Expenditures:			
Street Repair & Mainenance	24,741	55,000	40,000
Cash Forward (2023 column)			12,663
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**24,741**	**55,000**	**52,663**
Unencumbered Cash Balance Dec 31	34,043	15,573	0
2021/2022/2023 Budget Authority Amount:	66,163	59,102	52,663

Adopted Budget

Equipment Reserve	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	208,278	292,422	106,452
Receipts:			
Tfr from General Fund	95,000	95,000	55,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**95,000**	**95,000**	**55,000**
Resources Available:	**303,278**	**387,422**	**161,452**
Expenditures:			
Equipment - Shop	0	0	60,000
Equipment-Police	0	7,000	5,000
Equipment - Office	3,750	6,864	1,556
Equipment - Police pickup	0	40,000	0
Equipment- JD rental	7,106	7,106	7,106
RFD#5 Firetruck	0	200,000	0
Police vehicle cameras (2)	0	20,000	0
Cash Forward (2023 column)			87,790
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**10,856**	**280,970**	**161,452**
Unencumbered Cash Balance Dec 31	292,422	106,452	0
2021/2022/2023 Budget Authority Amount:	298,013	366,421	161,452

No assurance is provided.

City of Inman, Kansas 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Capital Improvement**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	423,732	524,372	577,772
Receipts:			
County/City Agreement	16,248	15,400	15,400
Tfr from Water Utility	25,000	25,000	25,000
Tfr from General Fund	60,000	60,000	100,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**101,248**	**100,400**	**140,400**
Resources Available:	**524,980**	**624,772**	**718,172**
Expenditures:			
Community Building	0	1,000	5,000
Co/City Agreement - Maint	72	5,000	5,000
Park Beautification	536	1,000	12,000
Street Maintenance	0	40,000	40,000
Cash Forward (2023 column)			656,172
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**608**	**47,000**	**718,172**
Unencumbered Cash Balance Dec 31	524,372	577,772	0
2021/2022/2023 Budget Authority Amount:	486,927	615,776	718,172

Adopted Budget

Sewer	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	398,130	397,012	375,312
Receipts:			
User Fees	105,700	106,000	126,000
Hookups	500	250	250
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**106,200**	**106,250**	**126,250**
Resources Available:	**504,330**	**503,262**	**501,562**
Expenditures:			
Personal Services	44,864	47,700	50,500
Contracted Services	56,200	20,000	25,000
Commodities	6,254	8,000	9,000
Capital Outlay-Sewer Maintenance	0	16,000	17,000
Capital Outlay - SW Addition Utility Extension	0	36,250	0
Cash Forward (2023 column)			400,062
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**107,318**	**127,950**	**501,562**
Unencumbered Cash Balance Dec 31	397,012	375,312	0
2021/2022/2023 Budget Authority Amount:	481,791	527,880	501,562

No assurance is provided.

City of Inman, Kansas 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	64,505	73,330	82,826
Receipts:			
User Fees	114,993	118,400	118,600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**114,993**	**118,400**	**118,600**
Resources Available:	**179,498**	**191,730**	**201,426**
Expenditures:			
Personal Services	8,283	9,000	9,540
Contracted Services	97,822	99,604	108,000
Commodities	63	300	315
Cash Forward (2023 column)			83,571
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**106,168**	**108,904**	**201,426**
Unencumbered Cash Balance Dec 31	73,330	82,826	0
2021/2022/2023 Budget Authority Amount:	166,211	179,635	201,426

Adopted Budget

Water	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	454,157	472,872	483,872
Receipts:			
User Fees	219,094	225,000	245,000
Connections	3,300	2,500	2,500
Hookups	1,500	750	750
Penalties	3,642	3,000	3,000
Sales and Services	577	0	0
Interest on Idle Funds			
Miscellaneous	449		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**228,562**	**231,250**	**251,250**
Resources Available:	**682,719**	**704,122**	**735,122**
Expenditures:			
Personal Services	100,788	107,000	125,000
Contracted Services	57,043	25,000	27,000
Commodities	25,016	27,000	29,000
Capital Outlay	2,000	0	0
Tfr to Capital Improvement Fund	25,000	25,000	25,000
Capital Outlay - SW Addition Utility Extension	0	36,250	0
Cash Forward (2023 column)			529,122
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**209,847**	**220,250**	**735,122**
Unencumbered Cash Balance Dec 31	472,872	483,872	0
2021/2022/2023 Budget Authority Amount:	612,716	678,117	735,122

No assurance is provided.

City of Inman, Kansas 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **State Grants**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Grants	20,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**20,000**	**0**	**0**
Resources Available:	**20,000**	**0**	**0**
Expenditures:			
Contractual Services	20,000	0	0
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**20,000**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	20,000	0	0

Adopted Budget

Inman Rural Housing Incentive District	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Taxes	48,468	70,000	85,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**48,468**	**70,000**	**85,000**
Resources Available:	**48,468**	**70,000**	**85,000**
Expenditures:			
Development	48,468	70,000	85,000
Cash Forward (2023 column)			0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**48,468**	**70,000**	**85,000**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	120,000	85,000	85,000

No assurance is provided.

City of Inman, Kansas 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **ARPA**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	101,790	0
Receipts:			
ARPA Grant	101,790	101,790	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**101,790**	**101,790**	**0**
Resources Available:	**101,790**	**203,580**	**0**
Expenditures:			
Grant Expenses	0	203,580	0
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**203,580**	**0**
Unencumbered Cash Balance Dec 31	101,790	0	0
2021/2022/2023 Budget Authority Amount:	0	101,189	0
		See Tab C	

No assurance is provided.

City of Inman, Kansas

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Capital Projects**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	723,273
Receipts:			
2022 GO Bond Temp Notes	0	1,030,912	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**1,030,912**	**0**
Resources Available:	**0**	**1,030,912**	**723,273**
Expenditures:			
2022 GO Bond Temp Notes Interest	0	0	24,967
Financing Costs	0	28,770	0
Construction Costs	0	278,869	0
Cash Forward (2023 column)			698,306
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**307,639**	**723,273**
Unencumbered Cash Balance Dec 31	0	723,273	0
2021/2022/2023 Budget Authority Amount:	0	0	723,273

See Tab C

No assurance is provided.

State of Kansas
City

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Inman, Kansas

will meet on September 12, 2022 at 8pm at City Office, 104 N. Main for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate. Detailed budget information is available at City Office, 104 N. Main and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	980,116	59.794	1,041,900	62.481	2,202,545	675,606	68.972
Debt Service	68,466	6.212	57,271	6.491	122,338		
Library	43,570	4.503	47,346	4.703	51,181	44,081	4.500
Economic Development	5,206		4,203		6,905		
Special Highway	24,741		55,000		52,663		
Equipment Reserve	10,856		280,970		161,452		
Capital Improvement	608		47,000		718,172		
Sewer	107,318		127,950		501,562		
Solid Waste	106,168		108,904		201,426		
Water	209,847		220,250		735,123		
State Grants	20,000						
Inman Rural Housing Incentiv	48,468		70,000		85,000		
ARPA			203,580				
Capital Projects			307,639		723,273		
Totals	1,625,364	70.509	2,572,013	73.675	5,561,639	719,687	73.472
						*Revenue Neutral Rate***	*69.781*
Less: Transfers	180,000		180,000		180,000		
Net Expenditure	1,445,364		2,392,013		5,381,639		
Total Tax Levied	629,658		653,267		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	8,946,711		9,277,427		9,795,304		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	620,000	570,000	520,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	620,000	570,000	520,000

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Barbara Tuxhorn
Official Title: City Clerk

No assurance is provided.

SUMMARY OF SIGNIFICANT ASSUMPTIONS

Note A: NATURE OF THE PROJECTION

This financial projection presents, to the best of Management's knowledge and belief, the City's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgment as of August 10, 2022, the date of this projection, of the expected conditions if the hypothetical assumptions occur. The presentation is designed to provide information for management and the County Clerk of the county that the City's resides in, to calculate the tax levy needed to support the City's operations and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS

1. Receipts and expenditures are received and spent as predicted (hypothetical).
2. Estimates of various taxes to be received as shown on pages 2 and 3, are accurate.
3. The receipts, expenditures, and unencumbered cash balances compared to the historical data remains consistent between years under the projection, as shown on the various individual fund presentation pages.
4. There will not be any catastrophic events or circumstances beyond the City's control that would effect the above assumptions. The City has to the best of their ability, evaluated the future estimated effects of COVID-19 on the City's receipts and expenditures.

Column
AFFIDAVIT OF PUBLICATION

McPherson News Ledger
104 N Main St Ste C
(620) 869-1280

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of McPherson News Ledger, a publication that is a "legal newspaper" as that phrase is defined for the city of McPherson, for the County of McPherson, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
18 Aug 2022

Notice ID: IC2yN6Y5fDCIq8lQsOD9
Publisher ID: 102162-NL-INMAN
Notice Name: 2023 budget summ/hrg notices 8-18

PUBLICATION FEE: $158.40

Publisher

NOTARY PUBLIC – State of Kansas
THOMAS CHASE HORNBECK
My Appt. Exp. 2-15 20 23

VERIFICATION

STATE OF KANSAS
COUNTY OF MCPHERSON

Signed or attested before me on this

18 day of August, A.D. 2022.

Notary Public

My Commission Expires: 2-15-2023

See Proof on Next Page

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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City of Inman, Kansas
will meet on September 12, 2022 at 8pm at City Office, 104 N. Main for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
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Debt Service	68,46	6.212	57,27	6.491	122,33		
Library	43,57	4.503	47,34	4.703	51,18	44,08	4.500
Economic Development	5,20		4,20		6,90		
Special Highway	24,74		55,00		52,66		
Equipment Reserve	10,85		280,97		161,45		
Capital Improvement	608		47,60		718,17		
Sewer	107,31		127,95		501,56		
Solid Waste	106,16		108,90		201,42		
Water	209,84		220,25		735,12		
State Grants	20,00						
Inman Rural Housing Incentiv	48,46		70,00		85,00		
ARPA			203,58				
Capital Projects			307,63		723,27		
Totals	1,625,36	70.509	2,572.01	73.675	5,561.63	719.68	73.472
						*Revenue Neutral Rate***	*69.781*
Less: Transfers	180,00		180,00		180,00		
Net Expenditure	1,445,36		2,392.01		5,381.63		
Total Tax Levied	629,65		653,26		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	8,946,71		9,277,42		9,795,30		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	620,000	570,000	520,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	620,000	570,000	520,000

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Barbara Tuxhorn
Official Title: City Clerk

Roll Call Vote

Municipality Name: City of Inman
Hearing to Exceed Revenue Neutral Rate
Date: September 12, 2022
Resolution No. 2022-09

Governing Body Member Name	Yes	No	Absent
Justin Friesen	✓		
Mike Gilzinger	✓		
Scott Schriner	✓		
Dennis Schroeder	✓		
Dave Thiessen			✓
Total			

Verdict: Passed 4-0

Attested: Barbara J Taylor

INMAN KANSAS CORPORATE SEAL

RESOLUTION NO. 2022-09

A RESOLUTION OF THE CITY OF INMAN, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Inman was calculated as 69.781 mills by the McPherson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Inman will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Inman, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF INMAN:

The City of Inman shall levy a property tax rate exceeding the Revenue Neutral Rate of 69.781 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12th day of September, 2022 and SIGNED by the Mayor.

James E. Toews

James E. Toews, Mayor

Attested:

Barbara Tuxhorn

Barbara Tuxhorn, City Clerk

(SEAL)

INMAN KANSAS CORPORATE SEAL INCORPORATED APRIL 12, 1894