

CERTIFICATE

To the Clerk of Barton County, State of Kansas
 We, the undersigned, officers of
Clafin Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2020; and (3) the
 Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

| Table of Contents: | | Page No. | 2020 Adopted Budget | | |
|--|-------------------|------------|-----------------------------------|-------------------------------|---------------------------------------|
| | | | Budget Authority for Expenditures | Amount of 2019 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2020 | | 2 | | | |
| Allocation MVT, RVT, 16/20M Vehicle Tax | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| Fund | K.S.A. | | | | |
| General | 17-1344-0 | 6 | 82,425 ✓ | 64,410 ✓ | 5.599 |
| Debt Service | 10-113 | | | | |
| Non-Budgeted Funds | | 7 | | | |
| Totals | | XXXXXXXXXX | 82,425 ✓ | 64,410 ✓ | 5.599 |
| Budget Summary | | 8 | | | County Clerk's Use Only |
| Neighborhood Revitalization Rebate | | | | | Nov. 1, 2019 Total Assessed Valuation |
| Resolution required? Notice of the vote to adopt required to be published? | | | No ✓ | | |

Assisted by:
 Darlene Lank
 Address:
 1428 NE 140 Ave
 Clafin, KS 67525
 Email:
 tdlank@hbcomm.net

11,504,018

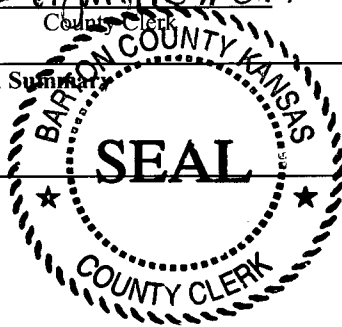
Renee Ann
Abbie Urban

Attest: August 16, 2019

Don Zimmerman
 County Clerk

Governing Body

CPA Summary



Computation to Determine Limit for 2020

| | Amount of Levy |
|---|-----------------------|
| 1. Total tax levy amount in 2019 budget | + \$ <u>61,223</u> ✓ |
| 2. Debt service levy in 2019 budget | - \$ <u>0</u> ✓ |
| 3. Tax levy excluding debt service | \$ <u>61,223</u> ✓ |

2019 Valuation Information for Valuation Adjustments

| | | |
|--|----------------------|---------------------|
| 4. New improvements for 2019: | + <u>41,313</u> ✓ | |
| 5. Increase in personal property for 2019: | | |
| 5a. Personal property 2019 | + <u>2,364,359</u> ✓ | |
| 5b. Personal property 2018 | - <u>2,092,280</u> ✓ | |
| 5c. Increase in personal property (5a minus 5b) | + <u>272,079</u> ✓ | |
| | | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2019: | | <u>5,207</u> ✓ |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | | <u>318,599</u> ✓ |
| 8. Total estimated valuation July, 1,2019 | <u>11,508,238</u> ✓ | |
| 9. Total valuation less valuation adjustment (8 minus 7) | | <u>11,189,639</u> ✓ |
| 10. Factor for increase (7 divided by 9) | | <u>0.02847</u> ✓ |
| 11. Amount of increase (10 times 3) | | + \$ <u>1,743</u> ✓ |
| 12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | | \$ <u>62,966</u> ✓ |
| 13. Debt service levy in this 2020 budget | | <u>0</u> ✓ |
| 14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | <u>62,966</u> ✓ |
| 15. Consumer Price Index for all urban consumers for calendar year 2018 | | <u>0.025</u> ✓ |
| 16. Consumer Price Index adjustment (3 times 15) | | \$ <u>1,531</u> ✓ |
| 17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | | \$ <u>64,497</u> ✓ |

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Clafin Cemetery
Barton County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| 2019 Budgeted Funds | Tax Levy Amount in 2019 Budget | Allocation for Year 2020 | | | | |
|------------------------|-----------------------------------|--------------------------|------------|------------|------------|------------|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 61,223 | 7,428 | 121 | 314 | 647 | 103 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 61,223 | 7,428 | 121 | 314 | 647 | 103 |

County Treas Motor Vehicle Estimate 7,428

County Treas Recreational Vehicle Estimate 121

County Treas 16/20M Vehicle Estimate 314

County Treas Commercial Vehicle Tax Estimate 647

County Treas Watercraft Tax Estimate 103

MVT Factor 0.12133

RVT Factor 0.00197

16/20M Factor 0.00512

Comm Veh Factor 0.01057

Watercraft Factor 0.00168

Claffin Cemetery

NON-BUDGETED FUNDS
(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | |
|-----------------------------|--------------|-----------------------------|----------|-----------------------------|----------|-----------------------------|----------|-----------------------------|----------|-----------------|
| Machinery | | 0 | | 0 | | 0 | | 0 | | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total |
| Cash Balance Jan 1 | 6,341 | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | 6,341 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| Transfer from General | 1,020 | | | | | | | | | |
| Interest | 15 | | | | | | | | | |
| Fence Repairs | 640 | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Receipts | 1,675 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | 1,675 |
| Resources Available: | 8,016 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | 8,016 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
| Bank Charges | 15 | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Expenditures | 15 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | 15 |
| Cash Balance Dec 31 | 8,001 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | 8,001 ** |
| | | | | | | | | | | 8,001 ** |

** Note: These two block figures should agree.

CPA Summary

BARTON COUNTY

Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in:

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 21st day

of July 20 19 and the last publication on the 21st day

of July 20 19

Publication Fee \$

Affidavit, Notary's Fees \$

Additional Copies at \$

Total Publication Fee \$ 43.58

Witness my hand this 21st day of July 20 19

SUBSCRIBED and Sworn to before me this 21st day of July 20 19

Loretta Russell (Notary Public)

State of Kansas - Notary Public Loretta Russell My Commission Expires 9-8-22

NOTICE OF BUDGET HEARING THE GOVERNING BODY OF CLAFLIN CEMETERY, BARTON COUNTY will meet on August 6, 2019, at 7:00 p.m., at DEBBIE URBAN RESIDENCE, 221 4TH STREET, CLAFLIN, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at DEBBIE URBAN RESIDENCE, 221 4TH STREET, CLAFLIN, KS and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

Table with columns: FUND, Prior Year Actual for 2018, Current Year Estimate for 2019, Proposed Budget for 2020. Rows include General, Debt Service, Non-Bud. Funds, TOTALS, Less: Transfers, Net Expenditure, Total Tax Levied, Ass'd Valuation.

Table titled OUTSTANDING INDEBTEDNESS, JANUARY 1 with columns for 2017, 2018, 2019. Rows include G.O. Bonds, Revenue Bonds, No-Fund Warrant, Lease Purch Princ, Total.

*Tax rates are expressed in mills Randy Oeser Board Member

3664 8-5-19 JTK

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
Clafin Cemetery
Barton County

will meet on August 6, 2019 at 7:00 p.m. at Debbie Urban residence, 221 4th Street, Clafin, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Debbie Urban residence, 221 4th Street, Clafin, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2018 | | Current Year Estimate for 2019 | | Proposed Budget Year for 2020 | | |
|-------------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2019 Ad Valorem Tax | Estimate Tax Rate* |
| General | 62,287 | 5.877 | 67,775 | 6.442 | 82,425 | 64,410 | 5.597 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds | 15 | | | | | | |
| Totals | 62,302 | 5.877 | 67,775 | 6.442 | 82,425 | 64,410 | 5.597 |
| Less: Transfers | 1,020 | | 0 | | 0 | | |
| Net Expenditures | 61,282 | | 67,775 | | 82,425 | | |
| Total Tax Levied | 54,463 | | 61,223 | | xxxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 9,267,624 | | 9,503,444 | | 11,508,238 | | |

Outstanding Indebtedness,

| | 2017 | 2018 | 2019 |
|-------------------|----------|----------|----------|
| Jan 1, | 0 | 0 | 0 |
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

Randy Oeser
Board Member