State of Kansas
City

2024

CERTIFICATE

To the Clerk of Harper County, State of Kansas
We, the undersigned, officers of
City of Anthony
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of Amount of 2023 Ad Valorem Tax Ad Valorem Tax are within statutory limiations.

ORIGINAL

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
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Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	2,036,340	514,943	
Debt Service	10-113	8	40,126	18,080	
Library	12-1220	9	68,332	56,237	
Airport		10	1,489,611	33,003	
Employee Benefit		10	956,422	235,494	
Industrial Development		11	21,522		
		11			
Special Highway		12	209,730		
Special Parks & Rec		12	36,892		
Electric Utility		13	7,407,643		
Sewage Utility		13	994,659		
Water Utility		14	1,393,171		
Mun. Fight Addiction		14	25,208		
Economic Development		15	550,000		
Non-Budgeted Funds (A)		16			
Non-Budgeted Funds (B)		17			
Non-Budgeted Funds (C)		18			
Non-Budgeted Funds (D)		19			
Non-Budgeted Funds (E)		20			
Totals for City		xxxxxx	15,229,656	857,757	
Recreation	12-1927	9	104,453	53,759	
Totals Includes Recreation		xxxxxx	15,334,109	911,517	
Budget Hearing Notice		20			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		21			
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2023 Total Assessed Valuation

City Revenue Neutral Rate: 63.821

Assisted by:

Address:

Email:

Date Attested: 09/15 2023

Jori Early
County Clerk

Governing Body

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	554,989	65,240	822	622	6,295	0
Debt Service	33,856	3,980	50	38	384	0
Library	56,237	6,611	83	63	638	0
Airport	33,002	3,879	49	37	374	0
Employee Benefit	180,660	21,237	268	202	2,049	0
Industrial Development						
Recreation	43,306	5,091	64	48	491	0
TOTAL	902,050	106,038	1,336	1,010	10,231	0

County Treas Motor Vehicle Estimate 106,038

County Treas Recreational Vehicle Estimate 1,336

County Treas 16/20M Vehicle Estimate 1,010

County Treas Commercial Vehicle Tax Estimate 10,231

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.11755

Recreational Vehicle Factor 0.00148

16/20 Vehicle Factor 0.00112

Commercial Vehicle Factor 0.01134

Watercraft Factor 0.00000

City of Anthony 2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General Fund	Capital Improvement	219,904	234,925	291,325	12-1,118
General Fund	Municipal Equipm. Res.	24,113	17,925	26,425	12-1,117
General Fund	Economic Development		-	1	Ordinance
Airport Fund	Capital Improvement	20,000	38,220		12-1,118
Spec. Street & Highway	Capital Improvement	-	-	-	12-1,118
Water Utility Fund	General Fund	39,150	39,150	39,150	12-825d
Water Utility Fund	Water Debt Serv, 2013	199,101	199,101	199,101	12-6a.16
Water Utility Fund	Water Debt Serv, Res	19,910	3,318	-	12-6a.16
Water Utility Fund	Water Reserve	139,000	1	1	12-6a.16
Water Utility Fund	Water Equipment Repla	53,000	40,000	40,000	12-1,117
Water Utility Fund	Capital Improvement	552,000	50,000	50,000	12-1,118
Water Utility Fund	Capital Improvement	9,103	9,500	8,500	12-1,118
Electric Utility Fund	General Fund	189,075	300,000	300,000	12-825d
Electric Utility Fund	Electric Debt S2017	790,106	214,898	210,510	12-6a.16
Electric Utility Fund	Electric Equip. Replacer	478,352	813,000	385,000	12-1,117
Electric Utility Fund	Capital Improvement	1,338,575	433,000	400,000	12-1,118
Electric Utility Fund	Electric Reserve		1,000,000	900,000	12-1,117
Sewer Utility Fund	General Fund	29,250	29,250	29,250	12-825d
Sewer Utility Fund	WWTF Loan Fund	-	115,835	140,624	14-568
Sewer Utility Fund	WW Lagoon Cleaning	10,800	10,800	10,800	14-568
Sewer Utility Fund	Capital Improvement	5,000	57,000	25,000	12-1,118
Sewer Utility Fund	Sewer Reserve	75,000	1	-	12-631o
Sewer Utility Fund	Sewer Equipment Repla	75,000	20,000	20,000	12-1,117
Sewer Utility Fund	Loan Interest	-	38,762	31,171	14-568
Recreation Fund	Capital Improvement	16,939	19,095	14,925	12-1,118
Recreation Fund	S2010 GO Bond Debt	23,735	22,905	27,075	Comm. Approved
Electric System Equip. F	Series 2017 Elect. Bond Debt				Comm. Approved
Electric System Equip. F	Series 2017 Elect. Bond Issua.				Comm. Approved
Electric System Equip. F	Series 2017 Elect. Bond	278,352	400,000	-	Comm. Approved
	Totals	4,585,465	4,106,686	3,148,858	
	Adjustments*			0	
	Adjusted Totals	4,585,465	4,106,686	3,148,858	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

State of Kansas
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City of Anthony

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STATEMENT OF INDEBTEDNESS

Tpye of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Main Trafficway Project	1/22/2008	8/1/2023	4..25	255,000	25,000	2/1,8/1	8/1	1,063	25,000	0	0
2009A Sunrise/Tennis Court	1/9/2009	10/1/2024	3.90	355,000	60,000	4/1, 10/1	10/1	2,940	30,000	1,470	30,000
GO Bond A 2010 Pool	4/13/2010	10/1/2025	3.25-4.15	280,000	70,000	4/1, 10/1	10/1	2,905	20,000	2,075	25,000
Total G.O. Bonds					**155,000**			**6,908**	**75,000**	**3,545**	**55,000**
Revenue Bonds:											
USDA Water Project	3/22/2013	3/26/2053	2.50	4,998,000	4,259,859	3/26	3/26	106,496	92,605	104,181	94,920
2017 Electric Utility Rev. Bo	5/1/2017	11/1/2037	5.00	3,000,000	2,450,000	5/01, 11/01	11/1	79,898	135,000	75,510	135,000
Total Revenue Bonds					**6,709,859**			**186,394**	**227,605**	**179,691**	**229,920**
Other:											
KDHE Project C20-1775-01	3/23/2010	3/1/2030	2.88	2,397,513		3/1 & 9/1	3/1 & 9/1	30,640	121,349	26,812	125,177
KDHE Project C20-3005-01	7/6/2021	9/1/2042	1.33	345,489		3/1 & 9/1	3/1 & 9/1	8,121	27,138	4,358	15,447
Total Other					**0**			**38,761**	**148,487**	**31,170**	**140,624**
Total Indebtedness					**6,864,859**			**232,063**	**451,092**	**214,407**	**425,544**

City of Anthony

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
2012 Crimson Fire Truck	5/1/2012	120	3.50	200,000	0	0	0
Caterpillar Grader	12/26/2018	60	3.55	162,834	34,880	35,562	0
2021 Dodge Police Durango	7/21/2021	48	1.69	32,373	21,155	8,378	8,378
				Totals	**56,035**	**43,940**	**8,378**

***If leasing/renting with no intent to purchase, do not list - such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: City of Anthony
Harper County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each vear.

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem Tax	$56,237	$56,237
Delinquent Tax	$5,000	$7,000
Motor Vehicle Tax	$8,411	$6,611
Recreational Vehicle Tax	$100	$83
16/20M Vehicle Tax	$130	$63
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$69,878	$69,994
Difference in Total Taxes:	$116	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$12,218,433	$13,439,751
Did Assessed Valuation Decrease?	No	
Levy Rate	4.597	4.184
Difference in Levy Rate:	(0.413)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

State of Kansas
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City of Anthony

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	717,958	937,251	810,901
Receipts:			
Ad Valorem Tax	508,452	554,989	xxxxxxxxxxxxxxxx
Delinquent Tax	46,352		
Motor Vehicle Tax	79,109	82,469	65,240
Recreational Vehicle Tax	884	981	822
16/20M Vehicle Tax	1,654	1,276	622
Commercial Vehicle Tax	7,575	6,293	6,295
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	6,033	4,603	6,017
Highway Connecting Links	29,220	30,000	30,000
Franchise Tax	54,243	40,000	45,000
Retail Sales Tax	185,210	200,000	200,000
Licenses & Permits	5,935	5,000	4,500
Rental	1,265	1,000	1,000
Rural Fire	39,600	39,600	39,600
Reimbursed Expenses	28,894	20,000	45,000
Fines and Court Costs	23,590	17,000	17,500
Fees (Vins)	2,180	2,000	2,000
Transfer from Water	39,150	39,150	39,150
Transfer from Electric	189,075	170,000	170,000
Transfer from Sewer	29,250	29,250	29,250
Auditor Reclassify State and Fed Aid	5,559		
Sale of Equipment	4,575		
Misc (Donation 2021)	14		
Dividend Reimburse	27,584	25,000	
In Lieu of Tax (IRB)	8,621	8,000	8,500
Interest on Idle Funds	39,508	25,000	25,000
Neighborhood Revitalization Rebate	-24,883	-26,000	-25,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,338,649**	**1,275,611**	**710,496**
Resources Available:	**2,056,607**	**2,212,862**	**1,521,397**

Expenditures:			
General Admininstration	97,675	133,650	125,439
Police Department	335,352	503,788	495,278
Fire Department	75,051	68,756	67,270
Parks Department	17,973	20,500	19,775
Street Department	292,519	351,452	314,050
Golf Course	45,704	43,000	43,000
Planning & Zoning/Inspections	9,151	25,750	24,050
Building Demolition	1,914	2,215	156,817
Tree Board	0	0	3,000
Transfer to Capital Improvement	219,904	234,925	291,325
Transfer to Equipment Reserve Fund	24,113	17,925	26,425
Rural Opp Zone		0	22,500
Transfer to Emergency Reserve			
Transfer to Economic Development			1
Cash Forward (2024 column)		0	447,410
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,119,356**	**1,401,961**	**2,036,340**
Unencumbered Cash Balance Dec 31	937,251	810,901	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	1,910,478	1,589,767	2,036,340
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,036,340
		Tax Required	514,943
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	**514,943**

CPA Summary

State of Kansas
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City of Anthony 2024

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget **General Fund** - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
General Administration			
Salaries	35,939	60,000	60,000
Contractual	47,787	49,450	43,539
Commodities	12,350	24,200	21,900
Capital Outlay	1,599	0	
Total	**97,675**	**133,650**	**125,439**
Police Department			
Salaries	258,387	422,000	413,000
Contractual	39,168	37,200	44,750
Commodities	26,623	36,210	29,150
Capital Outlay	11,174	8,378	8,378
Total	**335,352**	**503,788**	**495,278**
Fire Department			
Salaries	14,268	20,338	20,000
Contractual	16,731	17,600	18,600
Commodities	31,260	30,818	28,670
Capital Outlay	12,792	0	0
Total	**75,051**	**68,756**	**67,270**
Parks Department			
Salaries	4,580	13,200	13,200
Contractual	2,584	3,100	3,375
Commodities	1,312	4,200	3,200
Capital Outlay	9,497		
Total	**17,973**	**20,500**	**19,775**
Street Department			
Salaries	182,898	222,000	222,000
Contractual	47,346	48,412	44,850
Commodities	55,104	46,040	47,200
Capital Outlay	7,171	35,000	0
Total	**292,519**	**351,452**	**314,050**

Golf Course

Salaries	32,000	32,000	32,000
Contractual		11,000	11,000
Commodities			
Capital Outlay	13,704		
Total	**45,704**	**43,000**	**43,000**

Planning & Zoning/Inspections

Salaries	7,022	18,600	18,000
Contractual	2,059	4,400	4,150
Commodities	70	2,750	1,900
Capital Outlay	0	0	0
Total	**9,151**	**25,750**	**24,050**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Page Total	**873,425**	**1,146,896**	**1,088,862**

City of Anthony 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	16,984	18,378	8,655
Receipts:			
Ad Valorem Tax	35,034	33,856	xxxxxxxxxxxxxxxx
Delinquent Tax	4,253	0	
Motor Vehicle Tax	8,046	5,685	3,980
Recreational Vehicle Tax	90	68	50
16/20M Vehicle Tax	140	88	38
Commercial Vehicle Tax	770	434	384
Watercraft Tax			0
Special Assessments	11,017	11,450	10,939
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,715	-2,300	-2,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**57,635**	**49,281**	**13,391**
Resources Available:	**74,619**	**67,659**	**22,046**
Expenditures:			
Principal	50,000	55,000	30,000
Interest	6,240	4,003	1,470
Commission and Postage	1	1	1
Cash Basis Reserve (2024 column)		0	8,655
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**56,241**	**59,004**	**40,126**
Unencumbered Cash Balance Dec 31	18,378	8,655	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	62,117	66,004	40,126
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	40,126
		Tax Required	18,080
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	**18,080**

CPA Summary

City of Anthony 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	51,858	56,237	xxxxxxxxxxxxxxxx
Delinquent Tax	4,839	5,000	7,000
Motor Vehicle Tax	8,273	8,411	6,611
Recreational Vehicle Tax	92	100	83
16/20M Vehicle Tax	166	130	63
Commercial Vehicle Tax	792	642	638
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(2,538)	-3,000	-2,300
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	63,483	67,520	12,095
Resources Available:	**63,483**	**67,520**	**12,095**
Expenditures:			
Appropriation to Library	63,483	67,520	68,332
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**63,483**	**67,520**	**68,332**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	65,330	67,520	68,332
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	68,332
See Tab B **See Tab D**		Tax Required	56,237
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	56,237

Adopted Budget **Recreation**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	39,914	43,306	xxxxxxxxxxxxxxxx
Delinquent Tax	3,724	5,000	5,000
Motor Vehicle Tax	6,369	6,474	5,091
Recreational Vehicle Tax	71	77	64
16/20M Vehicle Tax	128	100	48
Commercial Vehicle Tax	610	494	491
Watercraft Tax			0
Rent			
Pool Improvement	40,674	42,000	42,000
Receipts and Donations			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(1,953)	-2,000	-2,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**89,537**	**95,451**	**50,694**
Resources Available:	**89,537**	**95,451**	**50,694**
Expenditures:			
Appropriation to Recreation	48,864	53,451	62,453
Transfer to Captial Improvement	16,938	19,095	14,925
Transfer to GO Bond	23,735	22,905	27,075
Commodities			
			0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**89,537**	**95,451**	**104,453**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	95,581	95,451	104,453
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	104,453
See Tab B **See Tab D**		Tax Required	53,759
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	53,759

CPA Summary

City of Anthony 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Airport**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	142,687	61,210	65,117
Receipts:			
Ad Valorem Tax	30,435	33,002	xxxxxxxxxxxxxxx
Delinquent Tax	2,241		
Motor Vehicle Tax	4,414	4,936	3,879
Recreational Vehicle Tax	49	59	49
16/20M Vehicle Tax	54	76	37
Commercial Vehicle Tax	423	377	374
Watercraft Tax			0
Rental	4,425	5,000	5,000
Gas Sales	54,438	110,000	75,000
State & Federal Grants	6,185	800,000	1,300,000
Reimbursed Expenses	443		
Leases	7,152	8,552	8,552
Cares Act Reimb.		51,000	
Neighborhood Revitalization Rebate	(1,489)	-1,500	-1,400
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**108,769**	**1,011,502**	**1,391,491**
Resources Available:	**251,456**	**1,072,712**	**1,456,608**
Expenditures:			
Personal Service	4,946	2,375	4,900
Contractual Service	19,599	18,220	19,700
Commodities	67,065	116,000	81,100
Capital Outlay	70,400	800,000	1,370,000
Cares Act Expenditures	8,236	0	
Transfer to Capital Improvements	20,000	71,000	
Cash Forward (2024 column)		0	13,911
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**190,246**	**1,007,595**	**1,489,611**
Unencumbered Cash Balance Dec 31	61,210	65,117	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	844,001	1,136,053	1,489,611
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,489,611
		Tax Required	33,003
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	33,003

Adopted Budget **Employee Benefit**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	277,703	333,496	280,122
Receipts:			
Ad Valorem Tax	165,998	180,660	xxxxxxxxxxxxxxx
Delinquent Tax	14,995		
Motor Vehicle Tax	26,504	26,925	21,237
Recreational Vehicle Tax	296	320	268
16/20M Vehicle Tax	507	416	202
Commercial Vehicle Tax	2,539	2,055	2,049
Watercraft Tax			0
Employer Contribution	220,853	307,300	425,050
Employee Contribution	97,004	131,700	
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(8,124)	-9,000	-8,000
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**520,571**	**640,376**	**440,806**
Resources Available:	**798,274**	**973,872**	**720,928**
Expenditures:			
Health, Life, Social Security, KPERS, Etc	452,551	660,700	649,750
Work Comp, Unemp, Fees & Misc	12,227	33,050	26,550
Cash Forward (2024 column)		0	280,122
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**464,778**	**693,750**	**956,422**
Unencumbered Cash Balance Dec 31	333,496	280,122	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	797,480	866,750	956,422
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	956,422
		Tax Required	235,494
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	235,494

CPA Summary

City of Anthony 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Industrial Development**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	22,558	20,297	20,572
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Reimbursed Expense (Rent/Lease Pymnt)	933	1,033	950
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**933**	**1,033**	**950**
Resources Available:	**23,491**	**21,330**	**21,522**
Expenditures:			
Contractual Services	3,194	758	21,522
Capital Outlay			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**3,194**	**758**	**21,522**
Unencumbered Cash Balance Dec 31	20,297	20,572	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	26,325	24,191	21,522
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	21,522
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget 0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	0		0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

City of Anthony 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget 2024
Unencumbered Cash Balance Jan 1	165,246	103,078	153,720
Receipts:			
State of Kansas Gas Tax	55,106	56,430	56,010
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**55,106**	**56,430**	**56,010**
Resources Available:	**220,352**	**159,508**	**209,730**
Expenditures:			
Street Repair and Maint/Personnel	9,798	5,788	10,000
Contractural		0	99,865
Commodities	200	0	99,865
Capital Outlay	107,276	0	
Transfer to Capital Improvements			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**117,274**	**5,788**	**209,730**
Unencumbered Cash Balance Dec 31	103,078	153,720	0
2022/2023/2024 Budget Authority Amoun	215,397	269,525	209,730

Adopted Budget **Special Parks & Rec**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget 2024
Unencumbered Cash Balance Jan 1	21,608	26,942	30,875
Receipts:			
Kansas State Liquor	6,032	4,603	6,017
Reimbursements			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**6,032**	**4,603**	**6,017**
Resources Available:	**27,640**	**31,545**	**36,892**
Expenditures:			
Personal Services			
Contractual Services	698	670	1,050
Commodities		0	5,000
Capital Outlay		0	30,842
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**698**	**670**	**36,892**
Unencumbered Cash Balance Dec 31	26,942	30,875	0
2022/2023/2024 Budget Authority Amoun	26,342	29,104	36,892

CPA Summary

City of Anthony 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Electric Utility**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget 2024
Unencumbered Cash Balance Jan 1	3,192,853	1,504,844	1,044,844
Receipts:			
Fees Franchise	189,077	300,000	300,000
Charges to Customers	3,768,817	3,700,000	5,630,800
Penalties	32,518	30,000	25,000
Reimbursements	368,051	400,000	400,000
Interest on Idle Funds	2,410	4,000	4,000
Connect and Non-Connect	3,303	2,000	3,000
Transfer from Electric Bond Fund			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**4,364,176**	**4,436,000**	**6,362,800**
Resources Available:	**7,557,029**	**5,940,844**	**7,407,644**
Expenditures:			
Administration	197,810	275,000	372,300
Production	2,291,059	2,500,000	3,826,950
Distribution	715,143	780,000	885,750
Capital Outlay	51,960	55,000	77,500
Transfer to General Fund	189,077	190,000	300,000
Transfer to Electric Series 2017 Electric B	790,105	0	210,510
Transfer to Elect. System Equip.	478,352	663,000	385,000
Transfer to Electric Reserve	0	0	900,000
Transfer to Capital Improvement	1,338,574	433,000	400,000
Overpayment			
Cash Forward (2024 column)		0	49,633
Miscellaneous	105		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**6,052,185**	**4,896,000**	**7,407,643**
Unencumbered Cash Balance Dec 31	1,504,844	1,044,844	1
2022/2023/2024 Budget Authority Amount	8,694,771	8,274,626	7,407,643

Adopted Budget **Sewage Utility**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget 2024
Unencumbered Cash Balance Jan 1	259,789	429,189	435,159
Receipts:			
Charges to Customers	550,388	565,000	550,000
Reimbursements	6,489	4,500	5,000
Penalties	5,084	7,000	4,500
Federal Aid (FEMA Reimib.)	7,776		
State Aid (FEMA Reimb.)	1,037		
Sale of Equipment	1,118		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**571,892**	**576,500**	**559,500**
Resources Available:	**831,681**	**1,005,689**	**994,659**
Expenditures:			
Administration	50,818	69,150	72,500
Treatment	152,782	224,733	247,600
Capital Outlay	3,842	5,000	5,000
Trasnfer to General Fund	29,250	29,250	29,250
Transfer to WWTF	0	154,597	171,795
Transfer to Sewer Lagoon	10,800	10,800	10,800
Transfer to Capital Improvement	5,000	57,000	25,000
Transfer to Equipment Replacement	75,000	20,000	20,000
Transfer to Reserve	75,000	0	
Cash Forward (2024 column)		0	412,714
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**402,492**	**570,530**	**994,659**
Unencumbered Cash Balance Dec 31	429,189	435,159	0
2022/2023/2024 Budget Authority Amount	786,113	773,886	994,659

CPA Summary

City of Anthony 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget 2024
Unencumbered Cash Balance Jan 1	948,714	511,485	392,671
Receipts:			
Sales & Charges	1,086,484	950,000	950,000
Bulk Water	14,030	10,000	10,000
Licenses and Fees	20,851	15,000	15,000
Lake Leases	5,327	6,000	5,000
Penalties	7,648	7,000	6,000
Reimbursements	9,344	6,500	3,000
Lake Improvements	10,129	6,500	6,600
Community Lake Assistance	2,900	2,900	2,900
Interest on Idle Funds	301	500	500
Connect & Nonpayment Fees	2,743	1,500	1,500
Sale of Lake Lots	0		
Transfer In			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,159,757**	**1,005,900**	**1,000,500**
Resources Available:	**2,108,471**	**1,517,385**	**1,393,171**
Expenditures:			
Administration	119,997	159,350	170,950
Production	79,996	90,650	88,100
Distribution	279,762	385,780	391,400
Lake Improvements	102,877	142,865	135,800
Capital Outlay	3,090	5,000	5,000
Transfer to General Fund	39,150	39,150	39,150
Transfer to Capital Improvement	9,103	9,500	8,500
Transfer to USDA RD Revenue Bond	199,101	199,101	199,101
Transfer to Water Bond Reserve Fund (10%	19,910	3,318	0
Transfer to Capital Improvement	552,000	50,000	50,000
Transfer to Reserve	139,000		1
Transfer to Equipment Replacement	53,000	40,000	40,000
Cash Forward (2024 column)		0	265,169
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,596,986**	**1,124,714**	**1,393,171**
Unencumbered Cash Balance Dec 31	511,485	392,671	0
2022/2023/2024 Budget Authority Amoun	1,627,013	1,302,257	1,393,171

Adopted Budget **Mun. Fight Addiction**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget 2024
Unencumbered Cash Balance Jan 1	0	499	5,208
Receipts:			
State of Kansas	499	4,709	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**499**	**4,709**	**20,000**
Resources Available:	**499**	**5,208**	**25,208**
Expenditures:			
Grant Expenses	0		25,208
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**25,208**
Unencumbered Cash Balance Dec 31	499	5,208	0
2022/2023/2024 Budget Authority Amoun	0	0	25,208

CPA Summary

City of Anthony 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Economic Development**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Transfers In	0	0	200,000
Grants	0	0	350,000
Donations	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**550,000**
Resources Available:	**0**	**0**	**550,000**
Expenditures:			
Demolition	0	0	50,000
Grant Expenditures	0	0	489,000
Incentive Programs	0	0	0
Commodities	0	0	1,000
Professional Services	0	0	10,000
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Cash Forward (2024 column)		0	0
Miscellaneous		0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**550,000**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amoun	0	1,302,257	550,000

Adopted Budget **0**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State of Kansas	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Grant Expenses	0		0
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amoun	0	0	0

CPA Summary

City of Anthony

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds (A)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
30-Municipal Equipmen		**34-Capital Improvemen**		**40-Electric System Rese**		**19-Water Reserve**		**45-Sewer System Reserve**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	111,436	Cash Balance Jan 1	1,625,748	Cash Balance Jan 1	1,559,835	Cash Balance Jan 1	103,333	Cash Balance Jan 1	80,000	3,480,352
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Reimbursements		Reimbursements	13,700	Transfers In		Reimbursements	648		75,000	
Transfers In	24,113	Federal Aid	23,578				139,000			
		Tranfers In	2,161,520							
		Cancelled Encumbrance								
		State Aid	18,612							
Total Receipts	24,113	Total Receipts	2,217,410	Total Receipts	0	Total Receipts	139,648	Total Receipts	75,000	2,456,171
Resources Available:	135,549	Resources Available:	3,843,158	Resources Available:	1,559,835	Resources Available:	242,981	Resources Available:	155,000	5,936,523
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	14,272	Capital Outlay	640,893			Transfer Out	0		0	
Total Expenditures	14,272	Total Expenditures	640,893	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	655,165
Cash Balance Dec 31	121,277	Cash Balance Dec 31	3,202,265	Cash Balance Dec 31	1,559,835	Cash Balance Dec 31	242,981	Cash Balance Dec 31	155,000	5,281,358 **
										5,281,358 **

** Note: These two block figures should agree.

CPA Summary

City of Anthony

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds (B)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
79-Sewer Lagoon Projec		**81-WW Lagoon Cleanin**		**97-Downtown Revitaliza**		**21-WWTF Loan Fund**		**83-Electric System Equip.**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	161,900	Cash Balance Jan 1	1	Cash Balance Jan 1	278,317	Cash Balance Jan 1	1,897,960	2,338,178
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
KDHE Loan Proceeds	825,489	Transfers In	10,800	Repayments	0	Transfers In	0	Transfers In	478,352	
Reimbursed Expense		Reimbursed Expense						Reimbursed Expense		
Total Receipts	825,489	Total Receipts	10,800	Total Receipts	0	Total Receipts	0	Total Receipts	478,352	1,314,641
Resources Available:	825,489	Resources Available:	172,700	Resources Available:	1	Resources Available:	278,317	Resources Available:	2,376,312	3,652,819
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	724,350	Capital Outlay		Capital Outlay	0	Principal	117,638	Transfers Out	278,352	
Professional Fees	101,139					Interest and Fees	34,973	Capital Outlay	124,110	
Total Expenditures	825,489	Total Expenditures	0	Total Expenditures	0	Total Expenditures	152,611	Total Expenditures	402,462	1,380,562
Cash Balance Dec 31	0	Cash Balance Dec 31	172,700	Cash Balance Dec 31	1	Cash Balance Dec 31	125,706	Cash Balance Dec 31	1,973,850	2,272,257 **
										2,272,257 **

** Note: These two block figures should agree.

CPA Summary

City of Anthony

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds (C)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
82-Water Equipment Re		**85-Sewer Equipment Re**		**54-Debt Res. Water 201**		**23-Water Debt Service**		**18-Public Relief**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	67,962	Cash Balance Jan 1	6,454	Cash Balance Jan 1	175,873	Cash Balance Jan 1	166,497	Cash Balance Jan 1	25,970	442,756
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	53,000	Transfer In	75,000	Transfers In	19,910	Transfers In	199,101	Miscellaneous	61	
Total Receipts	53,000	Total Receipts	75,000	Total Receipts	19,910	Total Receipts	199,101	Total Receipts	61	347,072
Resources Available:	120,962	Resources Available:	81,454	Resources Available:	195,783	Resources Available:	365,598	Resources Available:	26,031	789,828
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
	0		0		0	Principal	90,346	Miscellaneous	1,020	
						Interest	108,755			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	199,101	Total Expenditures	1,020	200,121
Cash Balance Dec 31	120,962	Cash Balance Dec 31	81,454	Cash Balance Dec 31	195,783	Cash Balance Dec 31	166,497	Cash Balance Dec 31	25,011	589,707 **
										589,707 **

** Note: These two block figures should agree.

CPA Summary

City of Anthony

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds (D)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
50/96-Wayne Dennis Fu		**75-Cost of Iss. - 2013 Ele**		**37-S2010 GO Bond Proj**		**84-Electric Capitol Proj**		**98/89-Transient Guest Tax**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	782,640	Cash Balance Jan 1	2,422	Cash Balance Jan 1	15,010	Cash Balance Jan 1	0	Cash Balance Jan 1	10,680	810,752
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	3,405		0	Transfers In	23,735	Electric Project	0	Transient Guest Tax	7,812	
								Transfers In		
Total Receipts	3,405	Total Receipts	0	Total Receipts	23,735	Total Receipts	0	Total Receipts	7,812	34,952
Resources Available:	786,045	Resources Available:	2,422	Resources Available:	38,745	Resources Available:	0	Resources Available:	18,492	845,704
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Community Projects	12,500		2,422	Principal	20,000	Capital Outlay	0	Contractual Services	15,098	
				Interest	3,735			Transfers Out		
Total Expenditures	12,500	Total Expenditures	2,422	Total Expenditures	23,735	Total Expenditures	0	Total Expenditures	15,098	53,755
Cash Balance Dec 31	773,545	Cash Balance Dec 31	0	Cash Balance Dec 31	15,010	Cash Balance Dec 31	0	Cash Balance Dec 31	3,394	791,949 **
										791,949 **

** Note: These two block figures should agree.

CPA Summary

City of Anthony

NON-BUDGETED FUNDS (E)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds (E)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
41-Series 2017 Electric E		**43-Ser 2017 Elec Bond R**		**71-ARPA**		**47-Rec Trails Grant**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,562,305	Cash Balance Jan 1	214,898	Cash Balance Jan 1	157,950	Cash Balance Jan 1	0	Cash Balance Jan 1		1,935,153
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	1,068,458		0	Federal Proceeds	157,951					
Interest	15,891									
Total Receipts	1,084,349	Total Receipts	0	Total Receipts	157,951	Total Receipts	0	Total Receipts	0	1,242,300
Resources Available:	2,646,654	Resources Available:	214,898	Resources Available:	315,901	Resources Available:	0	Resources Available:	0	3,177,453
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Principal	130,000		0		315,901					
Interest	84,123									
Total Expenditures	214,123	Total Expenditures	0	Total Expenditures	315,901	Total Expenditures	0	Total Expenditures	0	530,024
Cash Balance Dec 31	2,432,531	Cash Balance Dec 31	214,898	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	2,647,429 **
										2,647,429 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Anthony

will meet on September 5th, 2023 at 5:30 p.m. at City Hall 124 S Bluff Anthony, KS 67003 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at City Hall 124 S Bluff Anthony, KS 67003 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,119,356	48.100	1,401,961	45.367	2,036,340	514,943	38.315
Debt Service	56,241	3.316	59,004	2.767	40,126	18,080	1.345
Library	63,483	4.906	67,520	4.597	68,332	56,237	4.184
Airport	190,246	2.879	1,007,595	2.698	1,489,611	33,003	2.456
Employee Benefit	464,778	15.704	693,750	14.768	956,422	235,494	17.522
Industrial Development	3,194		758		21,522		
Special Highway	117,274		5,788		209,730		
Special Parks & Rec	698		670		36,892		
Electric Utility	6,052,185		4,896,000		7,407,643		
Sewage Utility	402,492		570,530		994,659		
Water Utility	1,596,986		1,124,714		1,393,171		
Mun. Fight Addiction					25,208		
Economic Development					550,000		
Non-Budgeted Funds (A)	655,165						
Non-Budgeted Funds (B)	1,380,562						
Non-Budgeted Funds (C)	200,121						
Non-Budgeted Funds (D)	53,755						
Non-Budgeted Funds (E)	530,024						
Totals for City	12,886,560	74.905	9,828,290	70.197	15,229,656	857,757	63.822
					*City Revenue Neutral Rate (excluding Recreation Commission)***		*63.821*
Recreation Commission	89,537	3.776	95,451	3.539	104,453	53,759	4.000
Totals Including Recreation	12,976,097	78.681	9,923,741	73.736	15,334,109	911,517	67.822
Less: Transfers	4,585,465		4,106,686		3,148,858		
Net Expenditure	8,390,632		5,817,055		12,185,251		
Total Tax Levied	902,007		902,050		xxxxxxxxxxxxxxxxx		
Assessed Valuation	11,464,325		12,218,433		13,439,751		
Outstanding Indebtedness, January 1,	2021		2022		2023		
G.O. Bonds	290,000		225,000		155,000		
Revenue Bonds	7,143,348		6,930,205		6,709,859		
Other	1,258,282		1,126,657		0		
Lease Purchase Principal	133,742		107,426		56,035		
Total	8,825,372		8,389,288		6,920,894		

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988*

Cyndra Kastens

City Official Title: City Clerk/Administrator

Resolution No. 1133

A RESOLUTION OF THE CITY OF ANTHONY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Anthony was calculated as 63.821 mills by the Harper County Clerk; and

WHEREAS, the City of Anthony has prepared a budget that would not require additional tax dollars however, this procedure to exceed the Revenue Neutral Rate is necessary to ensure the dollars generated by 63.821, based off estimated valuations, is not reduced when final valuations are calculated in November. The City of Anthony has therefore adjusted the 2024 budget to increase the Revenue Neutral Rate by 0.001 mill to provide the legal mechanism necessary to levy the same dollars at final valuations.

WHEREAS, the budget proposed by the Governing Body of the City of Anthony will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 5, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Anthony, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ANTHONY:

The City of Anthony shall levy a property tax rate exceeding the Revenue Neutral Rate of 63.821 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

Effective Date. This Resolution shall take effect and be in full force from and after its adoption by the governing body of the City.

ADOPTED by the governing body of the City and signed by the Mayor this 5th day of September, 2023.

(SEAL)

Gregg L Cleveland
Mayor

ATTEST:

City Clerk

Roll Call Vote

A Roll Call Vote of the Anthony City Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 5th, 2023

Resolution No. 1133

Governing Body Member	Yes	No	No Vote
Gregory Cleveland	X		
Sherrie Eaton	X		
Eric Smith	X		
TOTAL			

Certified by Cyndra Kastens, City Clerk/Administrator