CERTIFICATE

To the Clerk of Greenwood County, State of Kansas
We, the undersigned, officers of
City of Eureka
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amounts(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	2,274,238	813,093	67.002
Debt Service	10-113	8			
Library	12-1220	8	115,973	96,814	7.978
Special Highway		9	160,510		
Special Parks & Recreation		9	8,236		
Employee Health Benefits		10	18,412		
Street Sales Tax		10	1,240,663		
River Street Sales Tax		11	1,120,639		
Promotion		11	33,129		
Sales Tax Revenue		12	331,171		
Water Utility		12	946,992		
Sewer Utility		13	496,350		
Water Revolving Loan		13			
Sewer Revolving Loan		14	31,792		
Non-Budgeted Funds-A		15			
Non-Budgeted Funds-B		16			
Totals		xxxxxx	6,778,103	909,907	74.980
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		17			12,135,318
RNR Hearing Notice		18			
Neighborhood Revitalization		19			Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 69.513

Assisted by:
Philip A. Jarred, CPA
Jarred, Gilmore & Phillips, PA
Address:
1815 S Santa Fe, PO Box 779
Chanute, KS 66720
Email:
pjarred@jgppa.com

Attest: August 30, 2023

Renee Burc
City ~~County~~ Clerk
Kathy Robinson

Governing Body

State of Kansas
City

CERTIFICATE

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City of Eureka
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Non-Budgeted Funds-B		16			
Totals		xxxxxx	6,778,103	909,907	
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Attest: _____, 2023

Renee Burc
City ~~County~~ Clerk

Governing Body

Input Sheet for City2 Budget Workbook

Enter city name ("City of _____"):	City of Eureka
Enter county name followed by "County":	Greenwood County

Enter year being budgeted (YYYY): **2024**

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2023 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:	Statute	2023 *Expenditures*	2022 Ad Valorem Tax
General	12-101a	2,146,286	771,664
Bond & Interest	10-113	0	0
Library	12-1220	91,786	69,564

Fund name for all funds with a tax levy:

Total Tax Levy Funds for 2023 Budgeted Year: 841,228

Other (non-tax levy) fund names:

Special Highway	163,629
Special Parks & Recreation	7,880
Employee Health Benefits	14,500
Street Sales Tax	1,420,289
River Street Sales Tax	755,198
Promotion	25,304
Sales Tax Revenue	372,932
Water Utility	1,143,684
Sewer Utility	550,139
Water Revolving Loan	0
Sewer Revolving Loan	31,792

Single Non Tax Levy:

1		
2		
3		
4		

Total Expenditures for 2023 Budgeted Year: 6,723,419

Non-Budgeted (A):

1	Meter Deposit
2	Water Reserve
3	Sewer Reserve
4	Eureka Pbl Bldg Comm P&I
5	Project Construction

Non-Budgeted (B):

1	Fire Grants
2	CDBG Grant Fund
3	American Rescue Plan Act Fund
4	Street Project Fund
5	

Non-Budgeted (C):

1	
2	
3	
4	
5	

Non-Budgeted (D):

1	
2	
3	
4	
5	

From the 2023 Budget, Budget Summary Page		2021 Tax Rate (2022 Column)
	General	66.523
	Bond & Interest	0.000
	Library	6.001
0		
0		
0		
0		
0		
0		
0		
0		
0		
0		
Total		72.524

Total Tax Levied (2022 budget column)		808,666
Assessed Valuation (2022 budget column)		11,146,957

From the 2023 Budget, Budget Summary Page			
Outstanding Indebtedness, January 1:		2021	2022
G.O. Bonds		3,080,000	2,960,000
Revenue Bonds		189,133	162,047
Other		60,545	54,016
Lease Purchase Principal		234,271	375,901

City of Eureka

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	771,664	102,270	1,410	616	6,288	770
Bond & Interest						
Library	69,564	9,219	127	55	567	69
TOTAL	841,228	111,489	1,537	671	6,855	839

County Treas Motor Vehicle Estimate	111,489
County Treas Recreational Vehicle Estimate	1,537
County Treas 16/20M Vehicle Estimate	671
County Treas Commercial Vehicle Tax Estimate	6,855
County Treas Watercraft Tax Estimate	839

Motor Vehicle Factor	0.13253
Recreational Vehicle Factor	0.00183
16/20M Vehicle Factor	0.00080
Commercial Vehicle Factor	0.00815
Watercraft Factor	0.00100

City of Eureka 2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Water Utility	General	260,000	290,000	290,000	K.S.A. 12-825d
Water Utility	Water Utility Reserve	20,000	20,000	20,000	K.S.A. 12-825d
Sewer Utility	Sewer Revolving Loan	31,792	31,792	31,792	K.S.A. 12-825d
Sewer Utility	Sewer Utility Reserve	20,000	20,000	20,000	K.S.A. 12-825d
Sewer Utility	General	135,000	155,000	155,000	K.S.A. 12-825d
American Rescue Plan A	General	358,021	-	-	K.S.A. 79-2934
Bond and Interest	General	-	8,923	-	K.S.A 10-117a
	Totals	824,813	525,715	516,792	
	Adjustments		8,923	-	
	Adjusted Totals	824,813	516,792	516,792	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

City of Eureka

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2019	11/1/2019	12/1/2039	4.00	3,080,000	2,835,000	5/1, 11/1	5/1, 11/1	73,924	130,000	68,724	135,000
Total G.O. Bonds					**2,835,000**			**73,924**	**130,000**	**68,724**	**135,000**
Revenue Bonds:											
Revolving Loan (Sewer Utili	10/4/2005	3/1/2027	2.58	510,204	134,257	3/1, 9/1	3/1, 9/1	3,281	28,511	2,541	29,251
Total Revenue Bonds					**134,257**			**3,281**	**28,511**	**2,541**	**29,251**
Other:											
KDOT Revolving Loan	5/11/2009	8/1/2028	4.18	124,881	47,213	2/1, 8/1	8/1	1,974	7,087	1,677	7,383
Total Other					**47,213**			**1,974**	**7,087**	**1,677**	**7,383**
Total Indebtedness					**3,016,471**			**79,178**	**165,598**	**72,942**	**171,634**

City of Eureka

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
Fire Truck	3/23/2015	120	3.57	342,052	115,480	41,274	41,271
Street Sweeper	9/21/2021	84	3.52	224,550	191,876	36,033	36,033
				Totals	**307,357**	**77,307**	**77,304**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: City of Eureka
Greenwood County

As provided in KSA 79-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem	$68,173	$96,814
Delinquent Tax	$1,391	$1,898
Motor Vehicle Tax	$9,422	$9,219
Recreational Vehicle Tax	$169	$127
16/20M Vehicle Tax	$43	$55
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$79,198	$108,113
Difference in Total Taxes:	$28,915	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	#REF!	#REF!
Did Assessed Valuation Decrease?	#REF!	
Levy Rate	#REF!	#REF!
Difference in Levy Rate:	#REF!	
Qualify for grant: #REF!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Eureka

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	2,502,836	2,367,141	1,477,088
Expenditures:			
General Administration	661,097	650,630	615,949
Street and Alley Department	579,673	479,868	738,297
Community Building Department	16,712	10,476	19,014
Lakes Department	157,569	193,460	208,079
Fire Department	187,754	161,774	167,721
Industrial Development Department	0	0	5,000
Police Department	247,523	247,523	267,523
Cemetery Department	77,753	82,496	82,885
Health and Sanitation Department	67,625	70,608	73,210
Airport Department	76,041	58,464	68,560
Engineering	0	0	0
Economic Development	21,623	20,000	20,000
Library Department	0	0	0
Parks Department	22,133	11	5,000
City Events Department	1,500	3,200	3,000
Home Improvement	6,000	0	0
Subtotal detail (Should agree with detail)	2,123,003	1,978,510	2,274,238
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,123,003**	**1,978,510**	**2,274,238**
Unencumbered Cash Balance Dec 31	379,833	388,631	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	2,262,736	2,146,286	2,274,238
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,274,238
		Tax Required	797,150
	Delinquent Comp Rate:	2.0%	15,943
		Amount of 2023 Ad Valorem Tax	813,093

City of Eureka 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	146,349	379,833	388,631
Receipts:			
Ad Valorem Tax	719,599	756,231	xxxxxxxxxxxxxxxxxx
Delinquent Tax	24,542	15,433	15,943
Motor Vehicle Tax	99,205	104,440	102,270
Recreational Vehicle Tax	1,389	1,874	1,410
16/20M Vehicle Tax	437	478	616
Commercial Vehicle Tax	5,754	5,313	6,288
Watercraft Tax	801	771	770
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Franchise Tax	186,141	200,436	200,436
Connecting Links	20,640	20,583	20,583
Local Alcoholic Liquor	5,161	5,545	5,321
Occupation Tax	0	0	0
Special Assessments	1,939	0	0
Airport Grant Proceeds	30,337	0	0
State Airport Grant	0	0	0
CARES Act Grant	42,000	0	0
Federal Grants - FEMA	0	0	0
State Grants - FEMA	0	0	0
Storm Siren Federal Grant	65,233	0	0
ALP State Grant	1,395	0	0
Fire State Grant	33,000	15,000	0
Historical Society Grant	16,500	6,595	0
Other Grant (Seed Grant	0	24,563	0
Waste State Grant	0	0	0
Other State Aid	2,513	0	0
Lake Grant Proceeds	0	0	0
Cereal Malt Licenses	425	425	425
Licenses and Permits	11,590	8,890	8,890
Fines and Forfeitures	47,470	49,593	49,593
Cemetery			
Cemetery - Openings/Closings	14,900	13,250	13,250
Cemetery - Sale of Cemetery Lots	5,350	3,115	3,115
Refuse Collection	38,703	42,068	42,068
Animal Tags, Releases, & Cremations	2,855	2,514	2,514
Street Cuts	20	185	185
Lake Receipts			
Lake Lot Leases	116,207	141,049	144,374
Hunting, Fishing, Camping Permits	10,674	18,745	10,675
Rentals			
Building Rentals	3,625	2,800	2,800
Community Building Rentals	3,875	1,975	1,975
Lake Hay Ground Lease	4,030	6,550	6,550
Memorial Hall & Table Rentals	1,463	0	0
Airport Rentals	3,550	3,550	3,550
Airport Hay Ground Lease	3,030	4,550	4,025
Industrial Park Hay Ground Lease	150	250	250
Sale of Assets	50	50,000	0
Reimbursed Expenses	90,804	31,539	0
Operating Transfers from:			
Bond & Interest	0	8,923	0
Sewer Utility Fund	135,000	155,000	155,000
Water Utility Fund	260,000	290,000	290,000
ARPA Fund	358,021	0	0

Interest on Idle Funds	7,389	20,322	20,322
Neighborhood Revitalization Rebate	-23,734	-32,803	-32,297
Miscellaneous	4,454	7,556	7,556
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,356,487**	**1,987,308**	**1,088,457**
Resources Available:	**2,502,836**	**2,367,141**	**1,477,088**

City of Eureka 2024

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
General Administration			
Personal Services - Wages	261,338	286,758	308,264
Personal Services - Employee Benefits	74,305	81,532	89,685
Contractual Services	141,046	125,403	160,000
Commodities	39,121	48,926	30,000
Capital Outlay	145,287	108,011	28,000
Total	**661,097**	**650,630**	**615,949**
Street and Alley Department			
Personal Services - Wages	264,058	214,359	265,000
Personal Services - Employee Benefits	98,512	72,026	110,000
Contractual Services	104,029	67,376	67,376
Commodities	9,793	34,295	34,295
Capital Outlay - Other	58,188	46,719	90,000
Capital Outlay	0	0	126,533
Capital Outlay - KDOT Rev. Loan	9,060	9,060	9,060
Capital Outlay- Street Sweeper	36,033	36,033	36,033
Total	**579,673**	**479,868**	**738,297**
Community Building Department			
Personal Services - Wages	1,719	2,500	2,500
Personal Services - Employee Benefits	135	13	14
Contractual Services	13,804	7,331	15,000
Commodities	1,054	632	1,500
Capital Outlay	0	0	0
Total	**16,712**	**10,476**	**19,014**
Lakes Department			
Personal Services - Wages	82,910	83,000	91,300
Personal Services - Employee Benefits	29,060	30,000	33,000
Contractual Services	36,205	37,000	37,000
Commodities	4,387	2,779	2,779
Capital Outlay	5,006	25,681	28,000
Capital Outlay - Mower	0	15,000	16,000
Total	**157,569**	**193,460**	**208,079**
Fire Department			
Personal Services - Wages	44,933	45,000	49,500
Personal Services - Employee Benefits	4,451	4,500	4,950
Contractual Services	26,251	32,000	32,000
Commodities	9,143	10,000	10,000
Capital Outlay	61,702	29,000	30,000
Capital Outlay - Fire Truck Payment	41,274	41,274	41,271
Total	**187,754**	**161,774**	**167,721**
Industrial Development Department			
Capital Outlay	0	0	5,000
Total	**0**	**0**	**5,000**
Police Department			
Contractual Services	247,523	247,523	267,523
Total	**247,523**	**247,523**	**267,523**
Cemetery Department			
Personal Services - Wages	55,722	39,784	42,768
Personal Services - Employee Benefits	11,578	11,845	13,029
Contractual Services	9,578	8,057	9,578
Commodities	275	4,510	4,510
Capital Outlay	600	5,000	13,000
Capital Outlay - Mower	0	13,300	0
Total	**77,753**	**82,496**	**82,885**

Page 1 - Total	**1,928,081**	**1,826,227**	**2,104,468**

City of Eureka 2024

Adopted Budget **General Fund - Detail Page 2**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Health and Sanitation Department			
Personal Services - Wages	39,025	39,328	42,278
Personal Services - Employee Benefits	16,393	16,521	18,173
Contractual Services	10,253	8,512	8,512
Commodities	1,724	4,247	4,247
Capital Outlay	230	2,000	0
Total	**67,625**	**70,608**	**73,210**
Airport Department			
Personal Services	0	0	0
Personal Services - Employee Benefits	633	464	510
Contractual Services	56,906	57,000	57,000
Commodities	786	1,000	1,050
Capital Outlay	17,715	0	10,000
Capital Outlay - Grant Match		0	0
Total	**76,041**	**58,464**	**68,560**
Engineering			
Contractual Services	0	0	0
Total	**0**	**0**	**0**
Economic Development			
Contractual Services	21,259	20,000	20,000
Capital Outlay	364	0	0
Total	**21,623**	**20,000**	**20,000**
Library Department			
Appropriation to Library	0	0	0
Total	**0**	**0**	**0**
Parks Department			
Capital Outlay	22,133	11	5,000
Total	**22,133**	**11**	**5,000**
City Events Department			
Commodities	1,500	1,000	1,500
Contractual Services	0	2,200	1,500
Total	**1,500**	**3,200**	**3,000**
Home Improvement			
Contractual Services	6,000	0	0
Total	**6,000**	**0**	**0**
Page 2 -Total	194,922	152,283	169,770
Page 1 -Total	**1,928,081**	**1,826,227**	**2,104,468**
Grand Total	**2,123,003**	**1,978,510**	**2,274,238**

(Note: Should agree with general sub-totals.)

City of Eureka 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	5,462	8,923	0
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxx
Delinquent Tax	1,181	0	0
Motor Vehicle Tax	2,199	0	
Recreational Vehicle Tax	23	0	
16/20M Vehicle Tax	41	0	
Commercial Vehicle Tax	17	0	
Watercraft Tax	0	0	
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,461**	**0**	**0**
Resources Available:	**8,923**	**8,923**	**0**
Expenditures:			
Residual Transfer to:			
General Fund	0	8,923	0
Cash Basis Reserve (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**0**	**8,923**	**0**
Unencumbered Cash Balance Dec 31	8,923	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	4,601	2,897	791
Receipts:			
Ad Valorem Tax	64,915	68,173	xxxxxxxxxxxxxxxx
Delinquent Tax	2,447	1,391	1,898
Motor Vehicle Tax	9,366	9,422	9,219
Recreational Vehicle Tax	130	169	127
16/20M Vehicle Tax	45	43	55
Commercial Vehicle Tax	529	479	567
Watercraft Tax	73	70	69
Reimbursed Expense	14,805	11,382	11,382
Interest on Idle Funds		0	
Neighborhood Revitalization Rebate	-2,141	-3,088	-3,051
Miscellaneous	42	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**90,211**	**88,041**	**20,266**
Resources Available:	**94,812**	**90,938**	**21,057**
Expenditures:			
Culture and Recreation			
Personal Services	11,166	12,429	13,361
Contractual Services	4,549	91	4,500
Reimbursed Expenses	0	0	0
Appropriations to Library Board	76,200	77,627	98,112
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**91,915**	**90,147**	**115,973**
Unencumbered Cash Balance Dec 31	2,897	791	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	92,342	91,786	115,973
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	115,973
		Tax Required	94,916
	Delinquent Comp Rate:	2.0%	1,898
		Amount of 2023 Ad Valorem Tax	96,814

City of Eureka 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	84,702	79,176	97,030
Receipts:			
State of Kansas Gas Tax	62,063	63,950	63,480
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**62,063**	**63,950**	**63,480**
Resources Available:	**146,765**	**143,126**	**160,510**
Expenditures:			
Streets			
Personal Services-Wages	36,149	30,836	33,149
Personal Services- Employee Benefits	6,188	5,379	6,321
Commodities	8,897	0	25,000
Capital Outlay	16,355	9,881	96,040
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**67,589**	**46,096**	**160,510**
Unencumbered Cash Balance Dec 31	79,176	97,030	0
2022/2023/2024 Budget Authority Amoun	152,275	163,629	160,510

Adopted Budget

Special Parks & Recreation	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	56	1,991	2,915
Receipts:			
Local Alcoholic Liquor Tax	5,161	5,545	5,321
Reimbursed Expense	1,263	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**6,423**	**5,545**	**5,321**
Resources Available:	**6,480**	**7,536**	**8,236**
Expenditures:			
Culture and Recreation			
Contractual Services	2,783	1,042	1,120
Commodities	454	250	1,000
Capital Outlay	1,253	3,329	6,116
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**4,489**	**4,621**	**8,236**
Unencumbered Cash Balance Dec 31	1,991	2,915	0
2022/2023/2024 Budget Authority Amoun	5,489	7,880	8,236

City of Eureka 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Employee Health Benefits**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	4,421	4,429	10,412
Receipts:			
Charges for Services			
Internal Service Fee	3,250	8,000	8,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,250**	**8,000**	**8,000**
Resources Available:	**7,671**	**12,429**	**18,412**
Expenditures:			
General Government			
Personal Services	3,242	2,017	18,412
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,242**	**2,017**	**18,412**
Unencumbered Cash Balance Dec 31	4,429	10,412	0
2022/2023/2024 Budget Authority Amoun	5,921	14,500	18,412

Adopted Budget

Street Sales Tax	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	745,994	383,458	787,016
Receipts:			
Street Sales Tax Revenue	393,342	453,647	453,647
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**393,342**	**453,647**	**453,647**
Resources Available:	**1,139,337**	**837,105**	**1,240,663**
Expenditures:			
Capital Projects			
Capital Outlay - Streets	755,879	50,089	1,240,663
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**755,879**	**50,089**	**1,240,663**
Unencumbered Cash Balance Dec 31	383,458	787,016	0
2022/2023/2024 Budget Authority Amoun	1,122,550	1,420,289	1,240,663

City of Eureka 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **River Street Sales Tax**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	256,728	417,269	666,992
Receipts:			
Street Sales Tax Revenue	364,465	453,647	453,647
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**364,465**	**453,647**	**453,647**
Resources Available:	**621,193**	**870,916**	**1,120,639**
Expenditures:			
Debt Service			
Principal	125,000	130,000	135,000
Interest	78,924	73,924	68,724
Cash Basis Reserve	0	0	916,915
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**203,924**	**203,924**	**1,120,639**
Unencumbered Cash Balance Dec 31	417,269	666,992	0
2022/2023/2024 Budget Authority Amoun	559,724	755,198	1,120,639

Adopted Budget

Promotion	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	4,150	11,370	18,698
Receipts:			
Transient Guest Tax	14,984	14,431	14,431
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**14,984**	**14,431**	**14,431**
Resources Available:	**19,134**	**25,801**	**33,129**
Expenditures:			
Economic Development			
Convention Expense	3,480	0	26,503
Tourism Expense	4,284	7,103	6,626
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**7,764**	**7,103**	**33,129**
Unencumbered Cash Balance Dec 31	11,370	18,698	0
2022/2023/2024 Budget Authority Amoun	14,708	25,304	33,129

City of Eureka 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sales Tax Revenue**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	375,369	334,125	328,348
Receipts:			
Sales Tax Revenue	28,877	0	0
Operating Transfers from			
Eureka Public Bldg Comm Principal & I	0	0	0
Interest on Idle Funds	0	2,823	2,823
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**28,877**	**2,823**	**2,823**
Resources Available:	**404,246**	**336,948**	**331,171**
Expenditures:			
Capital Outlay	70,122	8,600	331,171
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**70,122**	**8,600**	**331,171**
Unencumbered Cash Balance Dec 31	334,125	328,348	0
2022/2023/2024 Budget Authority Amount	297,139	372,932	331,171

Adopted Budget

Water Utility	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	261,030	154,349	22,370
Receipts:			
Water Sales	818,912	852,003	892,003
Penalties	6,899	7,320	7,320
Connections	10,375	9,068	9,068
Revolving Loan Fund Proceeds	0	0	0
Grant Proceeds- ARPA	0	0	0
Reimbursed Expense	5,495	136	0
Interest on Idle Funds	6,375	16,231	16,231
Miscellaneous	30,525	100	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**878,582**	**884,858**	**924,622**
Resources Available:	**1,139,612**	**1,039,207**	**946,992**
Expenditures:			
Operating Expenditures			
Personal Services-Wages	246,422	240,065	258,069
Personal Services-Employee Benefits	71,904	70,049	82,308
Contractual Services	124,402	130,496	110,000
Commodities	110,248	108,851	100,000
Capital Outlay	152,287	157,376	86,615
Operating Transfers to:			
General Fund	260,000	290,000	290,000
Water Utility Reserve Fund	20,000	20,000	20,000
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**985,263**	**1,016,837**	**946,992**
Unencumbered Cash Balance Dec 31	154,349	22,370	0
2022/2023/2024 Budget Authority Amount	1,170,831	1,143,684	946,992

City of Eureka 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	164,368	139,379	138,147
Receipts:			
Sewer Charges	318,153	328,175	338,175
Penalties	5,677	5,966	5,966
Connecting Fees	105	90	90
Grant Proceeds- ARPA	0	0	0
Reimbursed Expense	244	244	0
Interest on Idle Funds	6,293	13,972	13,972
Miscellaneous	30,600.00	0	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**361,072**	**348,447**	**358,203**
Resources Available:	**525,440**	**487,826**	**496,350**
Expenditures:			
General and Administrative			
Personal Services-Wages	20,205	28,239	30,357
Personal Services-Employee Benefits		8,281	9,730
Contractual Services	61,099	62,000	62,000
Commodities	4,349	4,471	5,000
Capital Outlay	113,616	39,896	182,471
Capital Outlay - Backhoe	0	0	0
Operating Transfers to:			
Sewer Revolving Loan Fund	31,792	31,792	31,792
Sewer Reserve Fund	20,000	20,000	20,000
General Fund	135,000	155,000	155,000
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**386,061**	**349,679**	**496,350**
Unencumbered Cash Balance Dec 31	139,379	138,147	0
2022/2023/2024 Budget Authority Amoun	475,614	550,139	496,350

Adopted Budget

Water Revolving Loan	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Operating Transfers from			
Water Utility Fund	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Debt Service			
Principal	0	0	0
Interest	0	0	0
Residual Transfer to:			
Water Utility Fund	0	0	0
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amoun	0	0	0

City of Eureka 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Revolving Loan**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Operating Transfers from			
Sewer Utility Fund	31,792	31,792	31,792
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**31,792**	**31,792**	**31,792**
Resources Available:	**31,792**	**31,792**	**31,792**
Expenditures:			
Debt Service			
Principal	27,790	28,511	29,251
Interest	4,003	3,281	2,541
Cash Basis Reserve	0	0	0
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**31,792**	**31,792**	**31,792**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount	33,726	31,792	31,792

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount	0	0	0

City of Eureka

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire Grants		**CDBG Grant Fund**		**erican Rescue Plan Act F**		**Street Project Fund**				
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,081	Cash Balance Jan 1	-5,000	Cash Balance Jan 1	179,011	Cash Balance Jan 1	0	Cash Balance Jan 1		175,091
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grant Proceeds	0	CDBG COVID-19 Gra	579,669	Intergovernmental		Reimbursed Expenses	5,000			
		Other Grant Proceeds	0	ARPA Grant	179,011					
Total Receipts	0	Total Receipts	579,669	Total Receipts	179,011	Total Receipts	5,000	Total Receipts	0	763,679
Resources Available:	1,081	Resources Available:	574,669	Resources Available:	358,021	Resources Available:	5,000	Resources Available:	0	938,770
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Fire Department		General Government		Operating Transfer to		General Government				
Grant Expenditures	0	Contractual Services	0	General Fund	358,021	Commodities	120			
Capital Outlay	0	Capital Outlay	574,669			Capital Outlay	4,880			
Total Expenditures	0	Total Expenditures	574,669	Total Expenditures	358,021	Total Expenditures	5,000	Total Expenditures	0	937,690
Cash Balance Dec 31	1,081	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**1,081** **
										1,081 **

**Note: These two block figures should agree.

City of Eureka

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Meter Deposit		**Water Reserve**		**Sewer Reserve**		**ureka Pbl Bldg Comm Pa**		**Project Construction**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	244,064	Cash Balance Jan 1	185,705	Cash Balance Jan 1	0	Cash Balance Jan 1	1,069,553	1,499,322
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Meter Deposits	10,863	Operating Transfer		Operating Transfers		Operating Transfers		Loan Proceeds	0	
Interest Income	0	Water Utility Fund	20,000	Sewer Utility Fund	20,000	Sales Tax Rev Fund	0	Bond Proceeds	0	
								Interest Income	0	
Total Receipts	10,863	Total Receipts	20,000	Total Receipts	20,000	Total Receipts	0	Total Receipts	0	50,863
Resources Available:	10,863	Resources Available:	264,064	Resources Available:	205,705	Resources Available:	0	Resources Available:	1,069,553	1,550,185
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Deposit Refunds	10,863	Capital Improvement	0	Capital Improvement	0	General Government		General Government		
						Contractual Services	0	Contractual Services	0	
						Debt Service		Capital Outlay	573,562	
						Principal	0	Debt Service		
						Interest	0	Principal	0	
						Operating Transfer to:		Interest	0	
						Sales Tax Revenue Fun	0	Bond Issuance Costs	0	
Total Expenditures	10,863	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	573,562	584,425
Cash Balance Dec 31	0	Cash Balance Dec 31	264,064	Cash Balance Dec 31	205,705	Cash Balance Dec 31	0	Cash Balance Dec 31	495,991	**965,760** **
										965,760 **

**Note: These two block figures should agree.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2024

The governing body of

City of Eureka

will meet on August 28, 2023 at 7:00 PM at Eureka Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Eureka Public Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	2,123,003	66.523	1,978,510	66.523	2,274,238	813,093	67.188
Bond & Interest			8,923				
Library	91,915	6.001	90,147	5.997	115,973	96,814	8.000
Special Highway	67,589		46,096		160,510		
Special Parks & Recreation	4,489		4,621		8,236		
Employee Health Benefits	3,242		2,017		18,412		
Street Sales Tax	755,879		50,089		1,240,663		
River Street Sales Tax	203,924		203,924		1,120,639		
Promotion	7,764		7,103		33,129		
Sales Tax Revenue	70,122		8,600		331,171		
Water Utility	985,263		1,016,837		946,992		
Sewer Utility	386,061		349,679		496,350		
Water Revolving Loan							
Sewer Revolving Loan	31,792		31,792		31,792		
Non-Budgeted Funds-A	584,425						
Non-Budgeted Funds-B	937,690						
Totals	6,253,157	72.524	3,798,338	72.520	6,778,103	909,907	75.188
						*Revenue Neutral Rate***	*69.513*
Less: Transfers	824,813		525,715		516,792		
Net Expenditure	5,428,344		3,272,623		6,261,311		
Total Tax Levied	808,666		841,228		xxxxxxxxxxxxxxxxx		
Assessed Valuation	11,146,957		11,599,960		12,101,775		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	3,080,000	2,960,000	2,835,000
Revenue Bonds	189,133	162,047	134,257
Other	60,545	54,016	47,213
Lease Purchase Principal	234,271	375,901	307,357
Total	3,563,949	3,551,964	3,323,828

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Renee Burk

City Official Title: City Clerk

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

City of Eureka

will meet on August 28, 2023 at 7:00pm at Eureka Public Library for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

Greenwood County

Revenue Neutral Rate*	69.513	Proposed Tax Rate	75.188

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

City of Eureka 2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	768,620	63.513	32,297
Bond & Interest	0		0
Library	72,611	6.000	3,051
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	841,231	69.513	35,348

2023 July 1 Valuation: 12,101,775

Valuation Factor: 12,101.775

Neighborhood Revitalization Subj to Rebate: 508,511

Neighborhood Revitalization factor: 508.511

**This information comes from the 2024 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

State of Kansas
City

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2024

The governing body of

City of Eureka

will meet on August 28, 2023 at 7:00 PM at Eureka Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Eureka Public Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	2,123,003	66.523	1,978,510	66.523	2,274,238	813,093	67.188
Bond & Interest			8,923				
Library	91,915	6.001	90,147	5.997	115,973	96,814	8.000
Special Highway	67,589		46,096		160,510		
Special Parks & Recreation	4,489		4,621		8,236		
Employee Health Benefits	3,242		2,017		18,412		
Street Sales Tax	755,879		50,089		1,240,663		
River Street Sales Tax	203,924		203,924		1,120,639		
Promotion	7,764		7,103		33,129		
Sales Tax Revenue	70,122		8,600		331,171		
Water Utility	985,263		1,016,837		946,992		
Sewer Utility	386,061		349,679		496,350		
Water Revolving Loan							
Sewer Revolving Loan	31,792		31,792		31,792		
Non-Budgeted Funds-A	584,425						
Non-Budgeted Funds-B	937,690						
Totals	6,253,157	72.524	3,798,338	72.520	6,778,103	909,907	75.188
						*Revenue Neutral Rate***	*69.513*
Less: Transfers	824,813		525,715		516,792		
Net Expenditure	5,428,344		3,272,623		6,261,311		
Total Tax Levied	808,666		841,228		xxxxxxxxxxxxxxxxx		
Assessed Valuation	11,146,957		11,599,960		12,101,775		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	3,080,000	2,960,000	2,835,000
Revenue Bonds	189,133	162,047	134,257
Other	60,545	54,016	47,213
Lease Purchase Principal	234,271	375,901	307,357
Total	3,563,949	3,551,964	3,323,828

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Renee Burk
City Official Title: City Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF CITY OF EUREKA, KANSAS, HEREBY NOTIFIES THE GREENWOOD COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 75.188. The date of our hearing is August 28, 2023, at 7:00 PM and will be held at Eureka Public Library address in Eureka, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 17, 2023.

CITY OF EUREKA, KANSAS SEAL (Seal)

Clerk or Officer of Governing Body

Resolution No. 23-10

A RESOLUTION OF THE CITY OF Eureka, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Eureka, Kansas, was calculated as 69.513 mills by the Greenwood County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Eureka, Kansas, will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 28, 2023, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Eureka, Kansas, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF EUREKA, KANSAS:

The City of Eureka, Kansas, shall levy a property tax rate exceeding the Revenue Neutral Rate of 75.188 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 28th day of August 2023 and SIGNED by the Mayor.

Mayor

Attested:

Renee Burk

City Clerk

Roll Call Vote

A Roll Call Vote of the City of Eureka, Kansas, To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 28, 2023

Resolution No. 23-10

Governing Body Member	Yes	No	No Vote
Cinda Beals	X		
Jason Brandt	X		
Richard Drake	X		
Kevin Lawrence	X		
Jeff Marks	X		
Cindy Wolfsbauer	X		
TOTAL	**6**	**0**	**0**

Certified:

Renee Burk

more to understand their obligations to inform the public through Public Notice advertising.)

Attorneys for Administrator

(Jan. 18, 25, Feb. 1, 2023)

(Jan. 25, Feb. 1, 2023)

Brance Boone

1. I am at least 18 years of age

2. I am a U.S. Citizen.

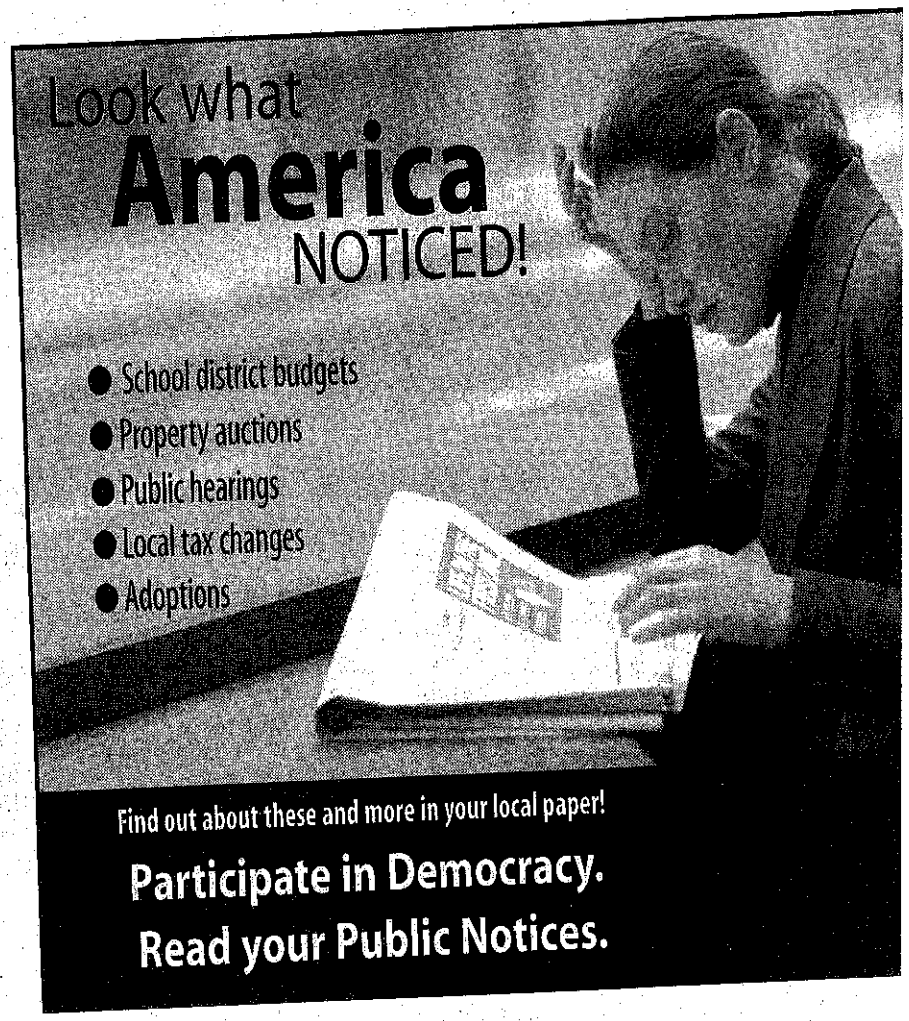
Signature

(Published in *The Eureka Herald* Wednesday, Jan. 25, 2023)

YEARLY REPORT	CITY OF EUREKA	January 1, 2022 - December 31, 2022		
ACCOUNT TITLE	LAST REPORT ON HAND	REVENUES	EXPENSES	BALANCE
General Fund	-55,265.97	2,434,768.82	2,202,247.00	177,255.85
Library Fund	3,910.90	90,479.20	91,914.97	2,475.13
Emp. Health Benefit	4,420.84	4,000.00	3,742.10	4,678.74
Special Park & Rec	127.88	13,832.81	11,962.11	1,998.58
American Rescue Funds	179,010.53	179,010.53	358,021.06	0.00
Bond & Interst	5,462.41	3,763.74	0.00	9,226.15
Special Highway	90,329.77	64,692.24	76,259.92	78,762.09
Public Bldg. Com.	0.00	0.00	0.00	0.00
Sales Tax Revenue	68,388.86	28,877.14	69,241.36	28,024.64
Street Sales Tax	768,564.31	393,342.45	755,878.84	406,027.92
Sewer Rev. Loan	0.00	31,792.22	31,792.22	0.00
Sewer Utility	125,923.37	392,927.33	421,040.04	97,810.66
Sewer reserve	185,704.99	20,000.00	0.00	205,704.99
River St Sales Tax	256,727.74	717,312.34	556,770.85	417,269.23
Water Utility	222,288.04	1,038,856.43	1,141,431.65	119,712.82
Water Rev. Loan	0.00	0.00	0.00	0.00
Water reserve	244,063.55	20,000.00	0.00	264,063.55
Travel & Tourism	5,150.23	18,262.95	7,552.52	15,860.66
Fire Grant/Donations	1,080.90	0.00	0.00	1,080.90
Refuse Utility	63,397.90	354,239.92	341,924.29	75,713.53
Water/Sewer Deposits	22,404.27	11,564.23	10,812.00	23,156.50
Ins. Proceeds	7,484.52	39,114.78	7,509.90	39,089.40
CDBG 21-CR-00	0.00	4,250.00	4,250.00	0.00
Project Const. Fund	-16,296.91	37,938.26	16,312.12	5,329.23
CDBG Street	-5,000.00	600,668.51	595,668.51	0.00
Street Project	0.00	1,726,065.22	1,726,065.22	0.00
CASH TOTALS	2,177,878.13	8,225,759.12	8,430,396.68	1,973,240.57
INVESTMENTS				
General Fund	260,876.96	6,292.61	615.37	266,554.20
Special Highway	810.67	0.00	0.00	810.67
Sales Tax Rvenue	306,980.47	0.00	0.00	306,980.47
Sewer Utility Fund	41,273.80	6,292.61	0.00	47,566.41
Water Department	48,169.20	6,292.62	0.00	54,461.82
Water/Sewer Deposits	64,413.14	0.00	0.00	64,413.14
Project Const. fund	1,078,092.14	0.00	610,000.00	468,092.14
CD INVESTMENT	1,800,616.38	18,877.84	610,615.37	1,208,878.85
TOTALS				
CASH & INVESTMENT TOTALS	3,978,494.51	8,244,636.96	9,041,012.05	3,182,119.42

s/Mary Hodgson
City Treasurer

(Jan. 25, 2023)



(Published in *The Eureka Herald* Wednesday, Jan. 25, 2023)

ANNUAL REPORT OF BACHELOR TOWNSHIP

GREENWOOD COUNTY, KANSAS

The undersigned treasurer and trustee of Bachelor Township, submit the following report for the year ending December 31, 2022.

FINANCIAL REPORT

(Published in *The Eureka Herald* Wednesday, Jan. 25, 2023)

ANNUAL REPORT OF Salem TOWNSHIP

GREENWOOD COUNTY, KANSAS

The undersigned treasurer and trustee of Salem Township, submit the following report for the year ending December 31, 2022

FINANCIAL REPORT

Cash

(Published in *The Eureka Herald* Wednesday,

Annual Report of Eureka Township

Greenwood County, Kansas

The undersigned treasurer and trustee of Eureka Township, submit the followi report for the year ending December 31, 2022.

FINANCIAL REPORT

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF CITY OF EUREKA, KANSAS, HEREBY NOTIFIES THE GREENWOOD COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 75.188. The date of our hearing is August 28, 2023, at 7:00 PM and will be held at Eureka Public Library address in Eureka, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 17, 2023.

CITY OF EUREKA, KANSAS SEAL (Seal)

Clerk or Officer of Governing Body

County Clerk's Budget Information for 2024 Budget Year
Greenwood County values
EUREKA CITY

1. Estimated Assesed Valuation as of THURSDAY, JUNE 15, 2023:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	10,042,023	223,487	0	9,406
State Assessed	1,807,882	13,502		
Severed Minerals	0		Remodeling	
Personal Property	249,436		25,621	
Oil & Gas	2,434			
Total Value	12,101,775	262,610		

2. Personal Property: 251,870
(Use this amount on Computation to Determine Limit for 2024 budget, line 5a)

Revenue Neutral Rate 69.513

3. Actual tax rates levied for the 2023 budget: (2022 levies)

SAC Fund	Rate	RN Rate
021 BOND & INTEREST	.000	.000
135 GENERAL OPERATING	66.523	63.765
217 Library	5.997	5.748
Total Levied	72.520	

4. Final Assessed Valuation from the November 2022 abstract: 11,599,960

5. 2022 Personal Property: 249,685
(Use this amount on Computation to Determine Limit for 2024 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 508,511

8. 2021 average tax delinquency percentage: 1.818067

9. 2021 delinquency percentage for special assessments: 85.416696

GREENWOOD COUNTY CLERK SEAL KANSAS

Date Provided: 06/15/2023 Provided by: Kathy Robison
Greenwood County Clerk

Donna Olson
Greenwood County Treasurer * 311 N MAIN * EUREKA KS 67045 * Telephone 620-583-8146 * Fax 620-583-8127

COUNTY TREASURER BUDGET INFORMATION

Eureka City Clerk
Renee Burk
PO Box 68
Eureka, KS 67045

THE FOLLOWING ESTIMATES ARE PROVIDED FOR THE PREPARATION OF YOUR 2024 BUDGET:

Local Ad Valorem Tax Reduction Fund (LAVTR) K.S.A. 79-2960	
County and City Revenue Sharing Fund K.S.A. 79-2967	
Local Alcoholic Liquor Fund K.S.A. 1986 Supp. 79-41a04(f)	10,641.93
Motor Vehicle Tax K.S.A. 79-5111	111,489.18
Special City & County Highway K.S.A. 79-3425c	
County and City Retailers Sales Tax K.S.A. 1986 Supp. 12-187	
Recreational Vehicle Tax K.S.A. 1996 Supp. 79-5111	1,536.51
16m/20m Truck Tax	671.48
Commercial Motor Vehicle	6,854.54
Watercraft Tax	838.64

April 21, 2023 Provided By: Donna Olson
Date Greenwood County Treasurer

County Clerk's Budget Information for 2024 Budget Year
Greenwood County values
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9. 2021 delinquency percentage for special assessments: 85.416696

GREENWOOD COUNTY CLERK SEAL KANSAS

Date Provided: 04/15/2023 Provided by: Kathy Robeson
Greenwood County Clerk

Donna Olson

Greenwood County Treasurer * 311 N MAIN * EUREKA KS 67045 * Telephone 620-583-8146 * Fax 620-583-8127

COUNTY TREASURER BUDGET INFORMATION

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Renee Burk
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Eureka, KS 67045

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16m/20m Truck Tax	671.48
Commercial Motor Vehicle	6,854.54
Watercraft Tax	838.64

April 21, 2023 Provided By: Donna Olson
Date Greenwood County Treasurer

Column

AFFIDAVIT OF PUBLICATION

The Eureka Herald
PO Box 590
(620) 583-5721

I, Robin Wunderlich, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of The Eureka Herald, a publication that is a "legal newspaper" as that phrase is defined for the city of Eureka, for the County of Greenwood, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
2 Aug 2023

Notice Name: 2024 Budget Hearing notice

PUBLICATION FEE: $166.24

Robin A. Wunderlich
Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF GREENWOOD

Signed or attested before me on this
2nd day of August, A.D. 2023

Lexie D. Biering
Notary Public
My Commission Expires: December 7, 2026

NOTARY PUBLIC - State of Kansas
LEXIE D. BIERING
My Appt Expires 12-7-26

See Proof on Next Page

(Published In *The Eureka Herald* Wednesday, Aug. 2, 2023)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2024

The governing body of
City of Eureka
will meet on August 28, 2023 at 7:00 PM at Eureka Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Eureka Public Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,123,003	66.523	1,978,510	66.523	2,274,238	813,093	67.188
Bond & Interest			8,923				
Library	91,915	6.001	90,147	5.997	115,973	96,814	8.000
Special Highway	67,589		46,096		160,510		
Special Parks & Recreation	4,489		4,621		8,236		
Employee Health Benefits	3,242		2,017		18,412		
Street Sales Tax	755,879		50,089		1,240,663		
River Street Sales Tax	203,924		203,924		1,120,639		
Promotion	7,764		7,103		33,129		
Sales Tax Revenue	70,122		8,600		331,171		
Water Utility	985,263		1,016,837		946,992		
Sewer Utility	386,061		349,679		496,350		
Water Revolving Loan							
Sewer Revolving Loan	31,792		31,792		31,792		
Non-Budgeted Funds-A	584,425						
Non-Budgeted Funds-B	937,690						
Totals	6,253,157	72.524	3,798,338	72.520	6,778,103	909,907	75.188
						*Revenue Neutral Rate***	*69.513*
Less: Transfers	824,813		525,715		516,792		
Net Expenditure	5,428,344		3,272,623		6,261 311		
Total Tax Levied	808,666		841,228		xxxxxxxxxxxx		
Assessed Valuation	11,146,957		11,599,960		12,101,775		

Outstanding Indebtedness, January I,	2021	2022	2023
G.O. Bonds	3,080,000	2,960,000	2,835,000
Revenue Bonds	189,133	162,047	134,257
Other	60,545	54,016	47,213
Lease Purchase Principal	234,271	375,901	307,357
Total	3,563,949	3,551,964	3,323,828

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Renee Burk
City Official Title: City Clerk