CERTIFICATE

2022

To the Clerk of Sedgwick County Fire District No. 1, State of Kansas
We, the undersigned, officers of
Sedgwick County Fire District No. 1
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Computation to Determine Limit for 2022		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
Fire Dist No 1 General Fund	19-3612e	7	21,095,559	18,474,511	17,817
Debt Service	19-3601b	8			
Special Revenue - Non-Property Tax Supported Funds					
Fire District Research & Dev	12-16,111/12-12-166	9			
Special Revenue - Non-Property Tax Supported Funds					
Fire District-Grants	12-16,111/12-12-166	9			
Totals		xxxxx	21,095,559	18,474,511	17,817
Budget Summary		11			
Neighborhood Revitalization Rebate		12			

County Clerk's Use Only
1,036,916,833
Nov 1, 2021 Total Assessed Valuation

Assisted by

Address

Email

Attest 11/8/ 2021
County Clerk

PETER F. MEITZNER, Chairman, First District

SARAH LOPEZ, Commissioner, Second District

DAVID DENNIS, Commissioner, Third District

JAMES D. CRUSE, Chair Pro Tem, Fourth District

JAMES M. HOWELL, Commissioner, Fifth District

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			2022 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
Fire Dist. No. 1 General Fund	19-3612e	6	21,095,559	18,474,511	
Debt Service	19-3601b	7			
Special Revenue - Non-Property Tax Supported Funds					
Fire District Research & Dev.	12-16,111/12-12-1663	8			
Special Revenue - Non-Property Tax Supported Funds					
Fire District-Grants	12-16,111/12-12-1663	8			
Totals		xxxxx	21,095,559	18,474,511	
Budget Summary		10			
Neighborhood Revitalization Rebate		11			

County Clerk's Use Only
Nov 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: _____ 2021

County Clerk

PETER F. MEITZNER, Chairman, First District

SARAH LOPEZ, Commissioner, Second District

DAVID DENNIS, Commissioner, Third District

LACEY D. CRUSE, Chair Pro Tem, Fourth District

JAMES M. HOWELL, Commissioner, Fifth District

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Budget Tax Levy Amount for 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
Fire Dist. No. 1 General F	18,057,128	1,854,544	32,777	10,284	13,567	14,548
Debt Service						
TOTAL	18,057,128	1,854,544	32,777	10,284	13,567	14,548

County Treas Motor Vehicle Estimate 1,854,544

County Treasurers Recreational Vehicle Es 32,777

County Treasurers 16/20M Vehicle Estimat 10,284

County Treas Commercial Vehicle Tax Esti 13,567

County Treas Watercraft Tax Estimate 14,548

Motor Vehicle Factor 0.10270

Recreational Vehicle Factor 0.00182

16/20M Vehicle Factor 0.00057

Comm Veh Fac 0.00075

Watercraft Fact 0.00081

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute	
Fire District General	Fire Dist. Special Equipment	893,903	-	-	19-3612c	
Fire Dist. Special Equip	Fire Dist. Special Equipment	660,558	-	-	19-3612c	1
Stimulus Funds*	Fire District General	1,789	-	-	12-16,111	1
	Total	1,556,250	0	0		
	Adjustments*		0	0		
	Adjusted Totals	1,556,250	0	0		

1 - Outlines transfers to and/or from at least one nonbudgeted fund in which state law only requires an itemized budgetary listing of 2020 actuals in the individual fund tables.

*Notes: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

*Sedgwick County received COVID-19 related stimulus funding in 2020; the fund housing the receipts ("Stimulus Funds") is listed in the Sedgwick County Certified Budget

State of Kansas
County
2022

Sedgwick County Fire District No. 1

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
Pierce Pumper Fire Apparatus	1/15/2014	96	1.0-3.0	1,271,190	168,471	168,471	-
Pierce Tender Fire Truck	2/1/2016	78	2.16	391,192	117,661	58,195	59,467
Spartan Pumper Fire Apparatus	6/14/2019	78	1.0-3.0	623,105	451,203	85,883	88,008
Freightliner Pumper Fire Apoaratus	6/14/2019	78	1.0-3.0	370,774	268,200	51,257	52,422
Spartan Pumper Gladiator	10/31/2019	78	1.0-3.0	631,325	498,966	87,003	88,620
	Reflects payments that will acutally be paid out in 2021 and 2022 - Ex. Payment due 1/1/22 is reflected as paid in 2021						
				Totals	**1,504,501**	**450,809**	**288,517**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Sedgwick County Fire District No. 1 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Dist. No. 1 General Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	6,263,641	7,194,104	0
Receipts:			
Ad Valorem Tax	17,230,410	10,479,291	xxxxxxxxxxxxxxxxxx
Delinquent Tax	250,819	63,033	261,718
Motor Vehicle Tax	1,827,137	1,387,046	1,854,544
Recreational Vehicle Tax	32,293	28,751	32,777
16/20M Vehicle Tax	10,132	10,439	10,284
MV RNTL EXCISE TAX	13,567	10,734	13,567
LICENSES & PERMITS			
MISC NON-BUS LIC/PER	5,405	5,841	5,568
INTERGOVERNMENTAL			
CHARGES FOR SERVICE			
ELECTRONIC MONITOR C	6,689	0	7,097
HAZMAT RESPONSE CHGS	0	2,012	0
INSPECTION FEES	110,319	0	44,526
MISC CHARGES FOR SER	1,200,000	0	1,848,480
FINES & FORFEITURES			
MISCELLANEOUS			
AUCTION PROCEEDS	90,188	25,438	93,831
MISC. REVENUE	4,721	2,757	4,912
REIMBURSEMENTS			
MISC. REIMBURSEMENT	2,479	4,214	2,529
USE OF MONEY & PROPERTY			
INVESTMENT INCOME	52,819	155,250	56,581
OTHER			
TRNSF IN-STIMULUS FUNDS	1,789	0	0
Total Receipts	**20,838,765**	**12,174,806**	**4,236,414**
Resources Available:	**27,102,406**	**19,368,910**	**4,236,414**
PERSONNEL	14,826,424	14,962,419	16,115,914
CONTRACTUALS	1,772,051	2,291,179	2,581,481
DEBT SERVICE	480,380	1,041,176	1,244,627
COMMODITIES	819,757	800,336	828,537
CAPITAL EQUIPMENT	1,115,786	273,800	325,000
INTERFUND TRANSFER TO FIRE SPECIAL EQUIP. FUND	893,903	0	0
Total Expenditures	**19,908,302**	**19,368,910**	**21,095,559**
Unencumbered Cash Balance Dec 31	7,194,104	0	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	20,109,346	19,368,910	21,095,559
		Non-Appropriated Balance	1,077,274
		Total Expenditure/Non-Appr Balance	22,172,833
		Tax Required	17,936,418
	Delinquent Comp Rate:	3.0%	538,093
		Amount of 2021 Ad Valorem Tax	18,474,511

Sedgwick County Fire District No. 1 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	25,790	25,790	25,790
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**25,790**	**25,790**	**25,790**
Expenditures:			
PERSONNEL	0	0	0
CONTRACTUALS	0	0	0
DEBT SERVICE	0	0	0
COMMODITIES	0	0	0
CAPITAL IMPROVEMENTS	0	0	0
CAPITAL EQUIPMENT	0	0	0
INTERFUND TRANSFERS	0	0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	25,790	25,790	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	3.0%	0
		Amount of 2021 Ad Valorem Tax	0

Sedgwick County Fire District No. 1 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY *Exempted Non-Certified Fund (Donations)

Adopted Budget **Fire District Research & Dev.**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	30,173	32,954	33,634
Receipts:			
DONATIONS	2,650	0	0
INVESTMENT INCOME	131	680	0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**2,781**	**680**	**0**
Resources Available:	**32,954**	**33,634**	**33,634**
Expenditures:			
PERSONNEL	0	0	0
CONTRACTUALS	0	0	0
DEBT SERVICE	0	0	0
COMMODITIES	0	0	0
CAPITAL IMPROVEMENTS	0	0	0
CAPITAL EQUIPMENT	0	0	0
INTERFUND TRANSFERS	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	32,954	33,634	33,634
2020/2021/2022 Budget Authority Amount	0	0	0

Adopted Budget *Exempted Non-Certified Fund

Fire District-Grants	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	8,191	8,191	8,191
Receipts:			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**0**	**0**	**0**
Resources Available:	**8,191**	**8,191**	**8,191**
Expenditures:			
PERSONNEL	0	0	0
CONTRACTUALS	0	0	0
DEBT SERVICE	0	0	0
COMMODITIES	0	0	0
CAPITAL IMPROVEMENTS	0	0	0
CAPITAL EQUIPMENT	0	0	0
INTERFUND TRANSFERS	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	8,191	8,191	8,191
2020/2021/2022 Budget Authority Amount	0	0	0

Sedgwick County Fire District No. 1 **NON-BUDGETED FUNDS (A)** 2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name: 241 Fire District Special Equip		(2) Fund Name: n/a		(3) Fund Name: n/a		(4) Fund Name: n/a		(5) Fund Name: n/a		
Unencumbered Cash Balance Jan 1	3,189,266	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	0	Total 3,189,266
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
USE OF MONEY & PROPERTY	0	USE OF MONEY & PROPERTY		USE OF MONEY & PROPERTY		USE OF MONEY & PROPERTY		USE OF MONEY & PROPERTY		
INVESTMENT INCOM	13,885	INVESTMENT INCOME	0	INVESTMENT INCOME	0	INVESTMENT INCOME	0	INVESTMENT INCOME	0	
OTHER	0	**OTHER**		**OTHER**		**OTHER**		**OTHER**		
TRNSF IN-FROM FIR	893,903	TRNSF IN-RESERVE	0	TRNSF IN-RESERVE	0	TRNSF IN-RESERVE	0	TRNSF IN-RESERVE	0	
TRNSF IN-INTRAFUN	660,558	TRNSF IN - INTRAFUND	0	TRNSF IN - INTRAFUND	0	TRNSF IN - INTRAFUND	0	TRNSF IN - INTRAFUND	0	
Total Receipts	1,568,346	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	1,568,346
Resources Available:	4,757,612	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	4,757,612
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
PERSONNEL	0	PERSONNEL	0	PERSONNEL	0	PERSONNEL	0	PERSONNEL	0	
CONTRACTUALS	0	CONTRACTUALS	0	CONTRACTUALS	0	CONTRACTUALS	0	CONTRACTUALS	0	
DEBT SERVICE	0	DEBT SERVICE	0	DEBT SERVICE	0	DEBT SERVICE	0	DEBT SERVICE	0	
COMMODITIES	0	COMMODITIES	0	COMMODITIES	0	COMMODITIES	0	COMMODITIES	0	
CAPITAL IMPROVEM	2,065,957	CAPITAL IMPROVEM	0	CAPITAL IMPROVEM	0	CAPITAL IMPROVEM	0	CAPITAL IMPROVEM	0	
CAPITAL EQUIPMEN	0	CAPITAL EQUIPMEN	0	CAPITAL EQUIPMEN	0	CAPITAL EQUIPMEN	0	CAPITAL EQUIPMEN	0	
INTRAFUND TRANSI	660,558	INTERFUND TRANSI	0	INTERFUND TRANSI	0	INTERFUND TRANSI	0	INTERFUND TRANSI	0	
Total Expenditures	2,726,515	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	2,726,515
Cash Balance Dec 31	2,031,097	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**2,031,097** **
										2,031,097 **

**Note: These two block figures should agree.

2022

NOTICE OF BUDGET HEARING

The governing body of

Sedgwick County Fire District No. 1

will meet on August 5, 2021 at 6 P.M. and August 25, 2021 at 9 A.M. in the Commissioners' Meeting Room, Sedgwick County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Sedgwick County Finance Office (316-660-7591) and through the County's website at www.SedgwickCounty.org and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
Fire Dist. No. 1 General Fund	19,908,302	17.896	19,368,910	17.891	21,095,559	18,474,511	17.889
Debt Service							
Special Revenue - Non-Property Tax Supported Funds							
Fire District Research & Dev.							
Federal State Assistance Funds							
Fire District-Grants							
Totals	19,908,302	17.896	19,368,910	17.891	21,095,559	18,474,511	17.889
*Revenue Neutral Rate***							*17.485*
Less: Transfers	1,556,250		0		0		
Net Expenditure	18,352,052		19,368,910		21,095,559		
Total Tax Levied	17,629,561		18,057,128		xxxxxxxxxxxxxxxxx		
Assessed Valuation	985,104,306		1,009,295,356		1,032,730,239		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	941,989	2,122,011	1,504,501
Total	941,989	2,122,011	1,504,501

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Tom Stolz, County Manager

Sedgwick County Fire District No. 1 2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
0			
Debt Service			
Cell not used			
Fire Dist. No. 1 General Fund			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	0	0.000	0

2021 July 1 Valuation: 1,032,730,239

Valuation Factor: 1,032,730.239

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2022 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Affidavit of Legal Publication

STATE OF KANSAS)

ss.

County of Sedgwick)

Emily Gillihan, being first duly sworn, deposes and says:
That he/she is Legal Manager of

The Derby Informer

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sedgwick County, Kansas, with a general paid circulation on a weekly basis in Sedgwick County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published on Wednesdays, and has been so published continuously and uninterrupted in said county and state for a period of more than one year prior to the first publication of said notice, and has been admitted at the post office of Derby, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for **1 week** the irst publication thereof being made as aforesaid on the **21st** day of **July** 2021, with subsequent publications being made on the following dates:

N/A

Emily Gillihan
Legal Manager

Subscribed and sworn to before me this 21st day of July, 2021.

Rhonda Cott
Notary Public

Rhonda Cott
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 2-20-23

Notice of Budget Hearing - Sedgwick County Fire District 1

Printer's Fee: $37.80
Additional copies: $_____

Legal Publication

(Published in The Derby Informer on July 21, 2021)

2022

NOTICE OF BUDGET HEARING

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Sedgwick County Fire District No. 1
will meet on August 5, 2021 at 6 P.M. and August 25, 2021 at 9 A.M. in the Commissioners' Meeting Room, Sedgwick County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Sedgwick County Finance Office (316-660-7591) and through the County's website at

BUDGET SUMMARY

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
Fire Dist. No. 1 General Fund	19,908,302	17.896	19,368,910	17.891	21,095,559	18,474,511	17.889
Debt Service							
Special Revenue - Non Property Tax Supported Funds							
Fire District Research & Dev.							
Federal State Assistance Funds							
Fire District-Grants							
Totals	19,908,302	17.896	19,368,910	17.891	21,095,559	18,474,511	17.889
*Revenue Neutral Rate***							*17.485*
Less: Transfers	2,580,000		0		0		
Net Expenditure	17,328,302		19,368,910		21,095,559		
Total Tax Levied	17,629,561		18,057,128		xxxxxxxxxxxxxxx		
Assessed Valuation	985,104,306		985,104,306		1,032,730,239		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	941,989	2,122,011	1,504,501
Total	941,989	2,122,011	1,504,501

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Tom Stolz, County Manager

Resolution No. 906 - 2021

Date Adopted: August 25, 2021

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF SEDGWICK COUNTY SITTING AS THE GOVERNING BODY OF SEDGWICK COUNTY FIRE DISTRICT NUMBER ONE TO EXCEED THE REVENUE NEUTRAL RATE IN ITS PROPERTY TAX LEVY FOR THE BUDGET YEAR OF 2022

WHEREAS, the Board of County Commissioners of Sedgwick County Sitting as the Governing Body of Sedgwick County Fire District Number One is statutorily required within SB 13 in the 2021 Session of the Kansas Legislature to provide notice and hearing prior to exceeding the Revenue Neutral Rate; and

WHEREAS, the Sedgwick County Clerk provided notice of the hearing on the Revenue Neutral Rate on the 14th day of July, 2021; and

WHEREAS, the Revenue Neutral Rate for budget year 2022 for Sedgwick County Fire District Number One was calculated as 17.485 mills by the County Clerk; and

WHEREAS, the budget proposed by the Board of County Commissioners of Sedgwick County Sitting as the Governing Body for Sedgwick County Fire District Number One for budget year 2022, if approved, will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Board of County Commissioners of Sedgwick County Sitting as the Governing Body of Sedgwick County Fire District Number One has held a hearing on the 25th of August, 2021 allowing all interested taxpayers an opportunity to be heard at the hearing; and

WHEREAS, the Board of County Commissioners of Sedgwick County Sitting as the Governing Body of Sedgwick County Fire District Number One, having heard testimony, has determined that it is in the best interests of Sedgwick County Fire District Number One to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF SEDGWICK COUNTY SITTING AS THE GOVERNING BODY OF SEDGWICK COUNTY KANSAS FIRE DISTRICT NUMBER ONE:

Sedgwick County Fire District Number One shall levy a property tax rate exceeding the Revenue Neutral Rate of 17.485 mills for Budget Year 2022.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Board of County Commissioners of Sedgwick County Sitting as the Governing Body of Sedgwick County Fire District Number One.

Commissioners present and voting were:

PETER F. MEITZNER	Aye
SARAH LOPEZ	Aye
DAVID T. DENNIS	Aye
LACEY D. CRUSE	Aye
JAMES M. HOWELL	Aye

Dated this 25 day of August, 2021.

BOARD OF COUNTY COMMISSIONERS
OF SEDGWICK COUNTY, KANSAS
SITTING AS THE GOVERNING BODY
OF SEDGWICK COUNTY FIRE
DISTRICT NUMBER ONE

ATTEST:

KELLY B. ARNOLD, County Clerk

PETER F. MEITZNER, Chairman
Commissioner, First District

LACEY D. CRUSE, Chair Pro Tem
Commissioner, Fourth District

APPROVED AS TO FORM:

JUSTIN M. WAGGONER
Assistant County Counselor

SARAH LOPEZ
Commissioner, Second District

DAVID T. DENNIS
Commissioner, Third District

JAMES M. HOWELL
Commissioner, Fifth District

RESOLUTION NO. 907-2021

A RESOLUTION FOR THE ADOPTION OF THE 2022 BUDGET FOR SEDGWICK COUNTY FIRE DISTRICT NO. 1

WHEREAS, K.S.A. 79-2925 *et seq.* requires the Board of County Commissioners of Sedgwick County, Kansas, sitting as the governing body of Sedgwick County Fire District No. 1, to adopt an annual budget of all anticipated revenues and expenses, and, as adopted, such budget shall constitute an appropriation and authorization of the amount to be raised by taxation for the public purposes of the Sedgwick County Fire District No. 1; and

WHEREAS, the governing body of Sedgwick County Fire District No. 1 has fully complied with all requirements of the applicable Kansas statute with respect to the review, official publication, and the holding of public hearings related to the adoption of the budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Sedgwick County Commissioners, sitting as the governing body of Sedgwick County Fire District No. 1, that:

1. The budget of the Fire District No. 1 for the fiscal year of 2022 is hereby adopted in the form and in the amounts shown for the expenditures and taxes to be levied for the various funds in the attached CERTIFICATE (Attachment 1).

[remainder of this page intentionally left blank]

Commissioners present and voting

PETER F. MEITZNER	Aye
LACEY D. CRUSE	Aye
SARAH LOPEZ	Aye
DAVID T. DENNIS	Aye
JAMES M. HOWELL	Aye

Adopted this 25 day of August, 2021.

GOVERNING BOARD OF SEDGWICK COUNTY, KANSAS FIRE DISTRICT No. 1

ATTEST:

KELLY B. ARNOLD,
County Clerk

PETER F. MEITZNER, Chairman
Commissioner, First District

LACEY D. CRUSE, Chair Pro Tem
Commissioner, Fourth District

SARAH LOPEZ
Commissioner, Second District

APPROVED AS TO FORM:

PATRICIA J. PARKER
Deputy County Counselor

DAVID T. DENNIS
Commissioner, Third District

JAMES M. HOWELL
Commissioner, Fifth District

2022

NOTICE OF BUDGET HEARING

The governing body of

Sedgwick County Fire District No. 1

will meet on August 5, 2021 at 6 P.M. and August 25, 2021 at 9 A.M. in the Commissioners' Meeting Room, Sedgwick County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Sedgwick County Finance Office (316-660-7591) and through the County's website at

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
Fire Dist. No. 1 General Fund	19,908,302	17.896	19,368,910	17.891	21,095,559	18,474,511	17.889
Debt Service							
Special Revenue - Non-Property Tax Supported Funds							
Fire District Research & Dev.							
Federal State Assistance Funds							
Fire District-Grants							
Totals	19,908,302	17.896	19,368,910	17.891	21,095,559	18,474,511	17.889
*Revenue Neutral Rate***							*17.485*
Less: Transfers	2,580,000		0		0		
Net Expenditure	17,328,302		19,368,910		21,095,559		
Total Tax Levied	17,629,561		18,057,128		xxxxxxxxxxxxxxx		
Assessed Valuation	985,104,306		985,104,306		1,032,730,239		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	941,989	2,122,011	1,504,501
Total	941,989	2,122,011	1,504,501

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Tom Stolz, County Manager