State of Kansas
Special District
2025

# CERTIFICATE

To the Clerk of Doniphan County, State of Kansas
We, the undersigned, officers of
**FIRE DISTRICT NO. 3**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

| Table of Contents: | | Page No. | 2025 Adopted Budget: Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Allocation of MVT, RVT & 16/20M Veh | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 19-3610 | 5 | 96,078 | 64,653 | 1.546 |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| Equipment Reserve | | 6 | 11,970 | | |
| | | 6 | | | |
| | | | | | |
| **Totals** | | xxxxxxxx | 108,048 | 64,653 | 1.546 |
| Budget Hearing Notice | | | | | |
| Combined Rate and Budget Hearing Notice | | 7 | | | |
| RNR Hearing Notice | | 8 | | | |
| Neighborhood Revitalization | | 9 | | | |

| Final County Assessed Valuation | County Clerk's Use Only |
|---|---|
| Doniphan County | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| Nov 1, 2024 Total Assessed Valuation | 41,820,115 |

| | |
|---|---|
| Revenue Neutral Rate | 1.546 |
| **Does budget require a resolution to exceed the Revenue Neutral Rate?** | NO |

Assisted by:
Peggy Franken, County Clerk
785-985-3513
Address:
PO Box 278 120 E Chestnut St
Troy, KS 66087
Email:
clerk@dpcountyks.com

Date Attested: August 26, 2024
Peggy Franken
County Clerk

Governing Body
Rick Hoffman — chairman
Lynn Rh — Chief
Clyde Halsten — Board member
Barbara — Board member
John — Board member

**CPA Summary**

## Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| 2024 Budgeted Funds | Tax Levy Amount in 2024 Budget | Allocation for Year 2025 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 64,653 | 2,349 | 54 | 332 | 146 | 30 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 64,653 | 2,349 | 54 | 332 | 146 | 30 |

County Treas Motor Vehicle Estimate 2,349

County Treas Recreational Vehicle Estimate 54

County Treas 16/20M Vehicle Estimate 332

County Treas Commercial Vehicle Tax Estimate 146

County Treas Watercraft Tax Estimate 30

MVT Factor 0.03633

RVT Factor 0.00084

16/20M Factor 0.00514

Comm Veh Factor 0.00226

Watercraft Factor 0.00046

2025

FIRE DISTRICT NO. 3
Doniphan County

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2023 | Current Amount for 2024 | Proposed Amount for 2025 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| General | Equipment Reserve | | | | 19-3612c |
| | | | | | |
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| | | | | | |
| | | | | | |
| | **Totals** | 0 | 0 | 0 | |
| | **Adjustments*** | | | | |
| | **Adjusted Totals** | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

FIRE DISTRICT NO. 3
Doniphan County

2025

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2024 | Date Due | | Amount Due 2024 | | Amount Due 2025 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| **Total** | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2024 | Payments Due 2024 | Payments Due 2025 |
|---|---|---|---|---|---|---|---|
| | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| | | | | **Total** | **0** | **0** | **0** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 89,106 | 71,231 | 29,376 |
| Receipts: | | | |
| Ad Valorem Tax | 26,036 | 64,653 | xxxxxxxxxxxxxxxxx |
| Delinquent Tax | 120 | 1,194 | |
| Motor Vehicle Tax | 2,488 | 705 | 2,349 |
| Recreational Vehicle Tax | 54 | 22 | 54 |
| 16/20M Vehicle Tax | 936 | 910 | 332 |
| Commercial Vehicle Tax | 156 | 43 | 146 |
| Watercraft Tax | | 8 | 30 |
| Bank Balance | 71,231 | | |
| In Lieu of Taxes (IRB) | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | -305 | -790 | -862 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **100,716** | **66,745** | **2,049** |
| **Resources Available:** | **189,822** | **137,976** | **31,425** |
| Expenditures: | | | |
| Operations | 118,110 | 108,600 | 96,078 |
| Fire District Expenses | 481 | | |
| Cash Forward (2025 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| **Total Expenditures** | **118,591** | **108,600** | **96,078** |
| Unencumbered Cash Balance Dec 31 | 71,231 | 29,376 | xxxxxxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amount: | 75,000 | 108,600 | 96,078 |
| | | Non-Appropriated Balance | |
| **See Tab A** | | Total Expenditure/Non-Appr Balance | 96,078 |
| | | Tax Required | 64,653 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2024 Ad Valorem Tax | 64,653 |

**CPA Summary**

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br>**Equipment Reserve** | Prior Year<br>Actual for 2023 | Current Year<br>Estimate for 2024 | Proposed Budget<br>Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 11,970 | 11,970 | 11,970 |
| Receipts: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **11,970** | **11,970** | **11,970** |
| Expenditures: | | | |
| Equipment | | | 11,970 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2025 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| **Total Expenditures** | **0** | **0** | **11,970** |
| Unencumbered Cash Balance Dec 31 | 11,970 | 11,970 | 0 |
| 2023/2024/2025 Budget Authority Amount: | 11,970 | 11,970 | 11,970 |

| Adopted Budget<br>**0** | Prior Year<br>Actual for 2023 | Current Year<br>Estimate for 2024 | Proposed Budget<br>Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **0** | **0** | **0** |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2025 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| **Total Expenditures** | **0** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2023/2024/2025 Budget Authority Amount: | 0 | 0 | 0 |

| **CPA Summary** |
|---|
| |

State of Kansas
Special District

## NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
**FIRE DISTRICT NO. 3**
Doniphan County
will meet on August 26, 2024 at 9:00 A.M. at Doniphan County Courthouse 120 E Chestnut St Troy, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate. Detailed budget information is avaiable at Doniphan County Clerk's Office and will be available at this hearing.

**SUPPORTING COUNTIES**
Doniphan County (home county)

**BUDGET SUMMARY**
Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2023 | | Current Year Estimate for 2024 | | Proposed Budget Year for 2025 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 118,591 | | 108,600 | 1.500 | 96,078 | 64,653 | 1.546 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Equipment Reserve | | | | | 11,970 | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 118,591 | 0.000 | 108,600 | 1.500 | 108,048 | 64,653 | 1.546 |
| | | | | | | *Revenue Neutral Rate*** | *1.546* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 118,591 | | 108,600 | | 108,048 | | |
| Total Tax Levied | 26,054 | | 64,653 | | xxxxxxxxxxxxxxxx | | |
| Assessed Valuation: | 44,629,022 | | 43,109,126 | | 41,814,986 | | |

| Outstanding Indebtedness, Jan 1, | 2022 | 2023 | 2024 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Rick Hoffman

FIRE DISTRICT NO. 3

2025

## 2025 Neighborhood Revitalization Rebate

| Budgeted Funds for 2025 | 2024 Ad Valorem before Rebate** | 2024 Mil Rate before Rebate | Estimate 2025 NR Rebate |
|---|---|---|---|
| General | 64,639 | 1.546 | 862 |
| Debt Service | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| TOTAL | 64,639 | 1.546 | 862 |

2024 July 1 Valuation: 41,814,986

Valuation Factor: 41,814.986

Neighborhood Revitalization Subj to Rebate: 557,334

Neighborhood Revitalization factor: 557.334

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

(First published in the Kansas Chief August 1, 2024)

## NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

**Doniphan County Townships, Fire Districts, Cemetery Districts**

will meet on August 26, 2024 at 9:00 A.M. at Doniphan County Courthouse, 120 E Chestnut St Troy, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.

Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2023 | | Current Year Estimate for 2024 | | Proposed Budget Year for 2025 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| Burr Oak Twp General | 10,084 | 1.808 | 12,881 | 1.820 | 7,787 | 8,210 | 1.800 |
| Burr Oak Twp Road | 20,818 | 4.204 | 22,281 | 4.233 | 23,453 | 21,375 | 4.686 |
| Revenue Neutral Rate | | | | | | | 6.487 |
| Center Twp General | 45,549 | 0.523 | 21,827 | 0.523 | 15,522 | 11,529 | 0.557 |
| Center Twp Road | 87,272 | 5.360 | 89,616 | 5.359 | 91,423 | 83,331 | 5.470 |
| Center Twp Cemetery | 12,500 | 0.497 | 10,069 | 0.497 | 11,507 | 9,632 | 0.465 |
| Revenue Neutral Rate | | | | | | | 6.493 |
| Independence Twp General | 7,659 | 0.362 | 57,050 | 0.379 | 38,966 | 8,170 | 0.388 |
| Independence Twp Road | 105,094 | 4.153 | 196,219 | 4.341 | 99,617 | 93,573 | 4.444 |
| Revenue Neutral Rate | | | | | | | 4.832 |
| Marion Twp General | 6,402 | 2.208 | 30,600 | 2.292 | 46,590 | 15,440 | 2.342 |
| Marion Twp Road | 35,053 | 4.733 | 35,434 | 4.912 | 34,858 | 32,964 | 5.000 |
| Revenue Neutral Rate | | | | | | | 7.342 |
| Union Twp General | 7,359 | 0.113 | 8,542 | 0.113 | 8,720 | 7,284 | 0.117 |
| Union Twp Road | 63,697 | 5.725 | 63,592 | 5.830 | 63,788 | 61,031 | 6.000 |
| Revenue Neutral Rate | | | | | | | 6.172 |
| Washington Twp General | 22,325 | 0.856 | 36,337 | 0.800 | 38,185 | 27,162 | 0.781 |
| Revenue Neutral Rate* | | | | | | | 0.781 |
| Wayne Twp General | 0 | 0.419 | 15,279 | 0.433 | 20,576 | 5,083 | 0.448 |
| Wayne Twp Road | 50,960 | 4.133 | 52,475 | 4.275 | 52,660 | 50,249 | 4.431 |
| Revenue Neutral Rate | | | | | | | 4.880 |
| Wolf River Twp General | 9,160 | 0.448 | 9,000 | 0.455 | 9,160 | 8,852 | 0.471 |
| Wolf River Twp Road | 75,406 | 3.829 | 76,030 | 3.899 | 78,036 | 73,881 | 4.000 |
| Wolf River Twp Cemetery | 9,789 | 0.479 | 9,716 | 0.487 | 9,811 | 9,478 | 0.504 |
| Revenue Neutral Rate | | | | | | | 5.011 |
| Fire District No. 1 | 71,548 | 3.188 | 124,252 | 3.165 | 151,312 | 100,000 | 3.150 |
| Fire District No.1 Equip Res | | | 182,000 | | 165,690 | | |
| Revenue Neutral Rate | | | | | | | 3.150 |
| Fire District No. 2 | 104,356 | 4.616 | 216,083 | 2.429 | 237,038 | 90,000 | 2.501 |
| Revenue Neutral Rate | | | | | | | 2.501 |
| Fire District No. 3 | 118,591 | 0.584 | 108,600 | 1.5 | 96,078 | 64,653 | 1.546 |
| Fire District No. 3 Equip Res | | | | | 1,970 | | |
| Revenue Neutral Rate | | | | | | | 1.546 |
| Fire District No. 4 | 83,527 | 5.771 | 84,872 | 5.663 | 86,765 | 79,154 | 5.577 |
| Fire District No. 4 Equip Res | | | 10,514 | | 23,674 | | |
| Revenue Neutral Rate | | | | | | | 5.577 |
| Fire District No. 5 | 42,817 | 2.611 | 99,912 | 2.583 | 311,589 | 83,855 | 2.617 |
| Revenue Neutral Rate | | | | | | | 2.617 |
| Doniphan Cemetery No. 1 | 50,126 | 1.299 | 24,726 | 1.344 | 24,025 | 15,791 | 1.392 |
| Doniphan Cemetery No. 1 Road | 33,000 | | 7,500 | | 7,500 | | |
| Revenue Neutral Rate | | | | | | | 1.393 |
| Rosedale Cemetery No. 2 | 2,563 | 0.431 | 9,267 | 0.447 | 16,178 | 3,000 | 0.455 |
| Revenue Neutral Rate | | | | | | | 0.456 |
| Wolf River Cemetery No. 3 | 3,256 | 0.599 | 3,201 | 0.62 | 3,355 | 3,164 | 0.645 |
| Revenue Neutral Rate | | | | | | | 0.645 |
| Totals | 1,088,881 | 58.947 | 1,617,878 | 58.391 | 1,805,633 | 960,861 | 59.787 |
| | | | | | | Revenue Neutral Rate** | 59.883 |
| Less: Transfers | 39,256 | | 54,040 | | 72,248 | | |
| Net Expenditure | 1,088,881 | | 1,563,838 | | 1,733,385 | | |
| Total Tax Levied | 1,002,810 | | 962,363 | | 960,861 | | |
| Assessed Valuation | 158,558,266 | | 158,485,220 | | 155,775,671 | | |

| Outstanding Indebtedness, January 1, | 2022 | 2023 | 2024 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Exceeds Revenue Neutral Rate

**Revenue Neutral Rate as defined by KSA 79-2988

Peggy Franken
County Clerk

## AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and s
publisher of *The Kansas Chief* a weekly newspaper prin
of Kansas, and published in and of general circulatio
County, Kansas, with a general paid circulation on a
Doniphan County, Kansas, and that said newspaper
religious or fraternal publication.

Said newspaper is weekly published at least weekly 5
has been so published continuously and uninterruptedly
and state for a period of more than five years prior to th
tion of said notice; and has been admitted at the post offi
Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and w
the regular and entire issue of said newspaper for 1
weeks, the first publication thereof being made as afor
1 day of AUGUST
subsequent publications being made on the following

_____, 20__

_____, 20__

_____, 20__

Publisher

Subscribed and sworn to before me this 1st
day of AUGUST, 2024.

Notary Public

My commission expires 1-24-26

Printer's fee/ Affidavit fe

DWIGHT D. F
Notary Public - State of
My Appt. Exp: 1-24

**Notice of Revenue Neutral Rate Intent**

**THE GOVERNING BODY OF FIRE DISTRICT NO. 3, HEREBY NOTIFIES THE DONIPHAN COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

_X_ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on _____, 20___.

(Seal)

Rick H Shaw
Clerk or Officer of Governing Body

1.546