Sylvia City

State of Kansas
City

NO

2022

CERTIFICATE

To the Clerk of Reno, State of Kansas
We, the undersigned, officers of
City of Sylvia
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

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Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	7	138,550	36,026	51.597
Debt Service	10-113	8			
Library	12-1220	8	2,290	2,074	2.970
Parks and Rec Fund		9	3,766	760	1.087
Cemetery Fund		9	13,290	3,431	4.913
Special Highway		10	16,010		
Gas Fund		10	135,500		
Water Fund		11	79,000		
Sewer Fund		11	57,000		
Refuse		12	37,000		
		12			
Non-Budgeted Funds		13			
Totals		xxxxxx	482,406	42,291	
Budget Summary		14			County Clerk's Use Only
Neighborhood Revitalization					
					Nov 1, 2021 Total Assessed Valuation

698,211

59.480
Rec - 1.087
60.567

RNR - 60.570
60.570

Assisted by:
ATC Accounting

Address:
PO Box 952
Pratt, KS 67124
Email:
rebecca.post@ATCaccounting.com

Date Attested: _____ 2021

County Clerk

Governing Body

Sylvia

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Parks and Rec Fund	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	232	2,127	2,926
Receipts:			
Ad Valorem Tax	2,175	758	xxxxxxxxxxxxxxx
Delinquent Tax	10	150	
Motor Vehicle Tax	16	139	126
Recreational Vehicle Tax	61	1	3
16/20M Vehicle Tax	10	1	1
Commercial Vehicle Tax	1		0
Watercraft Tax			0
State Assessed		150	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	2,273	1,199	130
Resources Available:	2,505	3,326	3,056
Expenditures:			
Remittances	378	400	1,000
Capital Outlay		0	2,766
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	378	400	3,766
Unencumbered Cash Balance Dec 31	2,127	2,926	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	1,688	1,300	3,766
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,766
		Tax Required	710
	Delinquent Comp Rate:	7.0%	50
		Amount of 2021 Ad Valorem Tax	760

Sylvia Recreation Amount they don't have this ← Separate

Adopted Budget

Cemetery Fund	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	5,963	4,538	6,000
Receipts:			
Ad Valorem Tax	3,079	3,421	xxxxxxxxxxxxxxx
Delinquent Tax	711		
Motor Vehicle Tax	359	493	567
Recreational Vehicle Tax	12	4	14
16/20M Vehicle Tax		3	3
Commercial Vehicle Tax			0
Watercraft Tax			0
Graves and Lots	2,950	3,500	3500
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	7,111	7,421	4,084
Resources Available:	13,074	11,959	10,084
Expenditures:			
Salaries and Wages	7,485	5,000	7,500
Employee Benefits			
Repair and Maintenance			
Supplies	1,051	959	5,790
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	8,536	5,959	13,290
Unencumbered Cash Balance Dec 31	4,538	6,000	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	11,427	15,000	13,290
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,290
		Tax Required	3,206
	Delinquent Comp Rate:	7.0%	225
		Amount of 2021 Ad Valorem Tax	3,431

CPA Summary