CERTIFICATE (2)

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2022 Amount of Ad Valorem	County Clerk's Use Only: Nov. 1 Final Assess Valuation	County Clerk's Use Only: Computed Mills Rate
Fund	K.S.A.					
Fire District No. 1	19-3610	19	6,228	5,950		
Fire District No. 2	19-3610	20	28,128	9,500		
Fire District No. 3	19-3610	21	13,988	12,720		
Fire District No. 4	19-3610	22	62,971	14,337		
Fire District No. 5	19-3610	23	24,678	21,785		
Fire District No. 6	19-3610	24	15,737	14,458		
Athens Cemetery	15-1015	25	50,006	2,000		
Center Cemetery	15-1015	26	81,472	14,000		
Fairview Cemetery	15-1015	27	2,473	1,399		
Ionia Cemetery	15-1015	28	28,416	3,000		
Jewell Cemetery	15-1015	29	85,626	3,600		
Laurel Hill Cemetery	15-1015	30	4,324	1,200		
Pleasant Prairie Cemetery	15-1015	31	15,469	1,149		
Star Cemetery	15-1015	32	650	600		
Union Cemetery	15-1015	33	30,037	2,000		
Wallace Cemetery	15-1015	34	17,359	3,368		
Webber Cemetery - No. 12	15-1015	35	15,148	5,762		

County	Levy Rate 2021	Levy Amount 2021	July 1, 2022 Estimated Assessed Valuation	New improvements	Personal Property 2022	Personal Property 2021	Property w/ changed use	Revenue Neutral Rate	County Treasurer's Estimate 2023 MV Tax	RV Tax	16 / 20 M Tax	CV Reg	Watercraft Tax	Actual Deling %	% used in this Budget
Fire Dist. No. 1															
Jewell			3,220,101						193	7	72	0	2		
	1.964	5,950	3,220,101	0	0	0	0	1.848	193	7	72	0	2		
														0.298%	0.000
Fire Dist. No. 2															
Jewell			5,845,132						496	17	71	22	13		
	1.705	9,500	5,845,132	0	0	0	0	1.626	496	17	71	22	13		
														1.061%	0.000
Fire Dist. No. 3															
Jewell			8,019,540						524	16	95	0	2		
	1.614	12,724	8,019,540	0	0	0	0	1.586	524	16	95	0	2		
														0.791%	0.000
Fire Dist. No. 4															
Jewell			10,172,293						615	21	153	41	8		
	1.416	14,337	10,172,293	0	0	0	0	1.409	615	21	153	41	8		
														0.430%	0.000
Fire Dist. No. 5															
Jewell			7,883,422						1,101	38	141	114	4		
	2.810	21,785	7,883,422	0	0	0	0	2.763	1,101	38	141	114	4		
														0.811%	0.000
Fire Dist. No. 6															
Jewell			5,019,559						476	15	90	18	8		
	2.867	14,458	5,019,559	0	0	0	0	2.880	476	15	90	18	8		
														0.274%	0.000

County	Levy Rate 2021	Levy Amount 2021	July 1, 2022 Estimated Assessed Valuation	New improvements	Personal Property 2022	Personal Property 2021	Property w/ changed use	Revenue Neutral Rate	County Treasurer's Estimate 2023 MV Tax	RV Tax	16 / 20 M Tax	CV Reg	Watercraft Tax	Actual	% used in
Athens Cemetery															
Jewell			3,200,705						70	4	6	1	1		
	0.632	2,000	3,200,705	0	0	0	0	0.625	70	4	6	1	1		
														0.000%	0.000
Center Cemetery															
Jewell			6,424,604						1,803	53	132	48	17		
	2.277	14,000	6,424,604	0	0	0	0	2.179	1,803	53	132	48	17		
														1.147%	0.000
Fairview Cemetery															
Jewell			1,983,915						23	1	11	0	0		
	0.733	1,400	1,983,915	0	0	0	0	0.705	23	1	11	0	0		
														0.000%	0.000
Ionia Cemetery															
Jewell			2,654,377						80	2	22	2	1		
	1.148	3,000	2,654,377	0	0	0	0	1.130	80	2	22	2	1		
														0.310%	0.000
Jewell Cemetery															
Jewell			4,280,379						369	11	31	33	3		
	0.938	3,600	4,280,379	0	0	0	0	0.841	369	11	31	33	3		
														0.728%	0.000
Laurel Hill Cemetery															
Jewell			673,599						26	1	0	0	0		
	1.720	1,200	673,599	0	0	0	0	1.781	26	1	0	0	0		
														0.000%	0.000
Pleasant Prairie Cemetery															
Jewell			1,478,864						25	1	2	0	0		
	0.775	1,150	1,478,864	0	0	0	0	0.777	25	1	2	0	0		
														0.000%	0.000
Star Cemetery															
Jewell			800,431						6	0	3	0	0		
	0.744	600	800,431	0	0	0	0	0.750	6	0	3	0	0		
														0.000%	0.000
Union Cemetery															
Jewell			4,106,183						55	1	12	0	2		
	0.490	2,000	4,106,183	0	0	0	0	0.487	55	1	12	0	2		
														0.001%	0.000
Wallace Cemetery															
Jewell			5,747,956						267	7	21	45	2		
	0.632	3,368	5,747,956	0	0	0	0	0.586	267	7	21	45	2		
														0.522%	0.000
Webber Cemetery - No. 12															
Jewell			5,559,365						299	11	58	14	9		
	1.092	5,762	5,559,365	0	0	0	0	1.036	299	11	58	14	9		
														1.093%	0.000

CONSOLIDATED METHOD FUND PAGE State of Kansas

County Name Jewell County County Special District

Special District Name **Fire District No. 1** 2023

(Hardy)

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	41	45	4
Ad Valorem Tax	5,940	5,950	xxxxxxxxxxxxx
Delinquent Tax	1	-	-
Motor Vehicle Tax	220	218	193
Recreational Vehicle Tax	9	4	7
16/20M Vehicle Tax	50	47	72
Commercial Vehicle Registration	-	-	-
Watercraft Tax	-	2	2
Miscellaneous			
Total Receipts	**6,220**	**6,221**	**274**
Resources Available:	**6,261**	**6,266**	**278**
Expenditures:			
Insurance	4,149	2,500	2,500
Accounting	1,000	500	500
Publications	-	100	100
Fuel	-	800	800
Supplies and services	340	2,362	2,328
Capital outlay	727		
Total Expenditures	**6,216**	**6,262**	**6,228**
Unencumbered Cash Balance, Dec 31	45	4	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	6,228
		Tax Required	5,950
		Delinquency Computation % Rate 0.000%	0
		Amount of 2022 Ad Valorem Tax	5,950
		Mill Levy	1.848

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2021 levy	Allocation for Year 2023 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	5,950	193	7	72
Total	5,950	193	7	72

County Treas MVT Estimate	193		
County Treas RTV Estimate		7	
County Treas 16/20M Estimate			72
MVT Factor	0.03244		
RVT Factor		0.00118	
16/20M Factor			0.01210

CONSOLIDATED METHOD FUND PAGE State of Kansas

County Name Jewell County County Special District

Special District Name **Fire District No. 2** 2023

(Superior)

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	17,806	18,914	18,009
Ad Valorem Tax	9,396	9,500	xxxxxxxxxxxxx
Delinquent Tax	41	-	-
Motor Vehicle Tax	550	472	496
Recreational Vehicle Tax	21	14	17
16/20M Vehicle Tax	72	71	71
Commercial Vehicle Registration	28	20	22
Watercraft Tax	-	18	13
Miscellaneous			
Total Receipts	**10,108**	**10,095**	**619**
Resources Available:	**27,914**	**29,009**	**18,628**
Expenditures:			
Contractual Services - Fire Protection	9,000	11,000	11,000
Publications	-	-	-
Equipment	-	-	17,128
Total Expenditures	**9,000**	**11,000**	**28,128**
Unencumbered Cash Balance, Dec 31	18,914	18,009	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	28,128
		Tax Required	9,500
		Delinquency Computation % Rate 0.000%	0
		Amount of 2022 Ad Valorem Tax	9,500
		Mill Levy	1.625

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2021 levy	Allocation for Year 2023 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	9,500	496	17	71
Total	9,500	496	17	71

County Treas MVT Estimate	496		
County Treas RTV Estimate		17	
County Treas 16/20M Estimate			71
MVT Factor	0.05221		
RVT Factor		0.00179	
16/20M Factor			0.00747

CONSOLIDATED METHOD FUND PAGE State of Kansas

County Name Jewell County County Special District

Special District Name **Fire District No. 3** 2023

(Esbon)

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	1,259	631	631
Ad Valorem Tax	12,649	12,724	xxxxxxxxxxxxx
Delinquent Tax	67	-	-
Motor Vehicle Tax	749	506	524
Recreational Vehicle Tax	22	16	16
16/20M Vehicle Tax	150	137	95
Commercial Vehicle Registration	-	1	0
Watercraft Tax	-	1	2
Firemens Relief	-		
Donations and other	1,165		
Grant	18,618		
Sale of equipment			
Transfer from Equipment Fund	6,000		
Other			
Total Receipts	**39,420**	**13,385**	**637**
Resources Available:	**40,679**	**14,016**	**1,268**
Expenditures:			
Supplies and Services	4,694	13,385	13,988
Capital Outlay	35,354		
Transfer to Special Equipment Fund			
Total Expenditures	**40,048**	**13,385**	**13,988**
Unencumbered Cash Balance, Dec 31	631	631	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	13,988
		Tax Required	12,720
		Delinquency Computation % Rate 0.000%	0
		Amount of 2022 Ad Valorem Tax	12,720
		Mill Levy	1.586

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2021 levy	Allocation for Year 2023 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	12,724	524	16	95
Total	12,724	524	16	95

County Treas MVT Estimate	524		
County Treas RTV Estimate		16	
County Treas 16/20M Estimate			95
MVT Factor	0.04118		
RVT Factor		0.00126	
16/20M Factor			0.00747

CONSOLIDATED METHOD FUND PAGE State of Kansas

County Name Jewell County County Special District

Special District Name **Fire District No. 4** 2023

(Mankato)

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	37,275	52,683	47,796
Ad Valorem Tax	14,218	14,337	xxxxxxxxxxxxx
Delinquent Tax	49	-	-
Motor Vehicle Tax	724	534	615
Recreational Vehicle Tax	21	21	21
16/20M Vehicle Tax	185	176	153
Commercial Vehicle Registration	51	37	41
Watercraft Tax	-	8	8
Interest income	85		
Other	75		
Total Receipts	**15,408**	**15,113**	**838**
Resources Available:	**52,683**	**67,796**	**48,634**
Expenditures:			
Supplies and Services	-	20,000	20,000
Capital Outlay	-	-	-
Equipment Reserve			42,971
Total Expenditures	**-**	**20,000**	**62,971**
Unencumbered Cash Balance, Dec 31	52,683	47,796	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	62,971
		Tax Required	14,337
		Delinquency Computation % Rate 0.000%	0
		Amount of 2022 Ad Valorem Tax	14,337
		Mill Levy	1.409

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2021 levy	Allocation for Year 2023 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	21,785	615	21	153
Total	21,785	615	21	153

County Treas MVT Estimate	615		
County Treas RTV Estimate		21	
County Treas 16/20M Estimate			153
MVT Factor	0.02823		
RVT Factor		0.00096	
16/20M Factor			0.00702

CONSOLIDATED METHOD FUND PAGE State of Kansas

County Name Jewell County County Special District

Special District Name **Fire District No. 5** 2023

(Burr Oak)

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	3,372	3,538	1,495
Ad Valorem Tax	21,607	21,785	xxxxxxxxxxxxx
Delinquent Tax	172	-	-
Motor Vehicle Tax	1,243	1,063	1,101
Recreational Vehicle Tax	42	35	38
16/20M Vehicle Tax	158	152	141
Commercial Vehicle Registration	131	117	114
Watercraft Tax	-	5	4
Transfer from Special Equipment Fund	-		
Miscellaneous	1,101		
Total Receipts	**24,454**	**23,157**	**1,398**
Resources Available:	**27,826**	**26,695**	**2,893**
Expenditures:			
Supplies and Services	12,288	25,200	24,678
Equipment	-		
Transfer to Spec Fire Equip Fund	12,000		
Other			
Total Expenditures	**24,288**	**25,200**	**24,678**
Unencumbered Cash Balance, Dec 31	3,538	1,495	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	24,678
Tax Required	21,785
Delinquency Computation % Rate 0.000%	0
Amount of 2022 Ad Valorem Tax	21,785
Mill Levy	2.763

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2021 levy	Allocation for Year 2023 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	14,337	1101	38	141
Total	14,337	1,101	38	141

County Treas MVT Estimate	1,101		
County Treas RTV Estimate		38	
County Treas 16/20M Estimate			141
MVT Factor	0.07679		
RVT Factor		0.00265	
16/20M Factor			0.00983

CONSOLIDATED METHOD FUND PAGE State of Kansas

County Name Jewell County County Special District

Special District Name **Fire District No. 6** 2023

(Formoso)

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	542	804	672
Ad Valorem Tax	14,403	14,458	xxxxxxxxxxxxx
Delinquent Tax	300	-	-
Motor Vehicle Tax	610	509	476
Recreational Vehicle Tax	19	15	15
16/20M Vehicle Tax	90	99	90
Commercial Vehicle Registration	19	18	18
Watercraft Tax	-	6	8
Interest income	3		
Other			
Total Receipts	**15,444**	**15,105**	**607**
Resources Available:	**15,986**	**15,909**	**1,279**
Expenditures:			
Salaries	1,036	1,000	1,000
Supplies and Services	10,227	12,037	12,537
Equipment	293	1,000	1,000
Principal and Interest on debt	-	1,200	1,200
Transfer to Spec. Fire Equipment	3,626		
Other	-		
Total Expenditures	**15,182**	**15,237**	**15,737**
Unencumbered Cash Balance, Dec 31	804	672	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	15,737
		Tax Required	14,458
		Delinquency Computation % Rate 0.000%	0
		Amount of 2022 Ad Valorem Tax	14,458
		Mill Levy	2.880

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2021 levy	Allocation for Year 2023 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	14,458	476	15	90
Total	14,458	476	15	90

County Treas MVT Estimate	476		
County Treas RTV Estimate		15	
County Treas 16/20M Estimate			90
MVT Factor	0.03292		
RVT Factor		0.00104	
16/20M Factor			0.00622

CONSOLIDATED METHOD FUND PAGE State of Kansas

County Name Jewell County County Special District

Special District Name **Athens Cemetery** 2023

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	46,867	50,186	47,924
Ad Valorem Tax	1,995	2,000	xxxxxxxxxxxxx
Delinquent Tax	46	-	-
Motor Vehicle Tax	83	79	70
Recreational Vehicle Tax	4	2	4
16/20M Vehicle Tax	6	6	6
Commercial Vehicle Registration	1	-	1
Watercraft Tax	-	1	1
Farm rent	4,374		
Donations	500		
Interest Income	113		
Other	10		
Total Receipts	**7,132**	**2,088**	**82**
Resources Available:	**53,999**	**52,274**	**48,006**
Expenditures:			
Operations	208	1,000	1,000
Mowing	2,325	1,500	1,500
Taxes	929	850	850
Insurance	250	500	500
Landscaping and improvements	-	500	500
Equipment	-		45,656
Miscellaneous	101		
Total Expenditures	**3,813**	**4,350**	**50,006**
Unencumbered Cash Balance, Dec 31	50,186	47,924	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	50,006
Tax Required	2,000
Delinquency Computation % Rate 0.000%	0
Amount of 2022 Ad Valorem Tax	2,000
Mill Levy	0.625

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2021 levy	Allocation for Year 2023 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	2,000	70	4	6
Total	2,000	70	4	6

County Treas MVT Estimate	70		
County Treas RTV Estimate		4	
County Treas 16/20M Estimate			6
MVT Factor	0.03500		
RVT Factor		0.00200	
16/20M Factor			0.00300

CONSOLIDATED METHOD FUND PAGE State of Kansas

County Name Jewell County County Special District

Special District Name **Center Cemetery** 2023

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	134,832	137,841	65,419
Ad Valorem Tax	13,770	14,000	xxxxxxxxxxxxx
Delinquent Tax	128	-	-
Motor Vehicle Tax	2,156	1,751	1,803
Recreational Vehicle Tax	60	48	53
16/20M Vehicle Tax	152	139	132
Commercial Vehicle Registration	53	36	48
Watercraft Tax		18	17
Sale of lots and fees	926		
Openings & closings	-		
Donations	-		
Center Township - appropriation	720		
Rent	100		
Interest Income	1,219		
Other			
Total Receipts	**19,284**	**15,992**	**2,053**
Resources Available:	**154,116**	**153,833**	**67,472**
Expenditures:			
Operations	888	88,414	81,472
Mowing, spraying, tree removal, etc.	8,327		
Insurance	506		
Openings & closings	-		
Filing fees	-		
Repairs and supplies	805		
Equipment	5,749.00		
Miscellaneous			
Total Expenditures	**16,275**	**88,414**	**81,472**
Unencumbered Cash Balance, Dec 31	137,841	65,419	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	81,472
		Tax Required	14,000
		Delinquency Computation % Rate 0.000%	0
		Amount of 2022 Ad Valorem Tax	14,000
		Mill Levy	2.179

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2022	Allocation for Year 2023 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	14,000	1803	53	132
Total	14,000	1,803	53	132

County Treas MVT Estimate	1,803		
County Treas RTV Estimate		53	
County Treas 16/20M Estimate			132
MVT Factor	0.12879		
RVT Factor		0.00379	
16/20M Factor			0.00943

CONSOLIDATED METHOD FUND PAGE State of Kansas

County Name Jewell County County Special District

Special District Name **Fairview Cemetery** 2023

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	3,292	2,113	1,039
Ad Valorem Tax	1,402	1,400	xxxxxxxxxxxxx
Delinquent Tax	-	-	-
Motor Vehicle Tax	25	20	23
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	6	6	11
Commercial Vehicle Registration	-	-	-
Watercraft Tax	-	-	-
Sale of lots	-		
Donations			
Interest income	-		
Other			
Total Receipts	**1,434**	**1,427**	**35**
Resources Available:	**4,726**	**3,540**	**1,074**
Expenditures:			
Operations	170	2,501	2,473
Mowing	1,005		
Other	637		
Other	801		
Total Expenditures	**2,613**	**2,501**	**2,473**
Unencumbered Cash Balance, Dec 31	2,113	1,039	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	2,473
		Tax Required	1,399
		Delinquency Computation % Rate 0.000%	0
		Amount of 2022 Ad Valorem Tax	1,399
		Mill Levy	0.705

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2022	Allocation for Year 2023 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,400	23	1	11
Total	1,400	23	1	11

County Treas MVT Estimate	23		
County Treas RTV Estimate		1	
County Treas 16/20M Estimate			11
MVT Factor	0.01643		
RVT Factor		0.00071	
16/20M Factor			0.00786

CONSOLIDATED METHOD FUND PAGE State of Kansas

County Name Jewell County County Special District

Special District Name **Ionia Cemetery** 2023

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	28,436	27,701	25,309
Ad Valorem Tax	2,991	3,000	xxxxxxxxxxxxx
Delinquent Tax	34	-	-
Motor Vehicle Tax	95	76	80
Recreational Vehicle Tax	2	2	2
16/20M Vehicle Tax	29	29	22
Commercial Vehicle Registration	3	1	2
Watercraft Tax	-	-	1
Donations	114		
Sale of lots	100		
Reimbursements	-		
Interest Income	197		
Other			
Total Receipts	**3,565**	**3,108**	**107**
Resources Available:	**32,001**	**30,809**	**25,416**
Expenditures:			
Operations	-	2,000	2,000
Mowing	3,500	3,500	3,500
Tree trimming	800	-	-
Equipment and improvements			22,916
Total Expenditures	**4,300**	**5,500**	**28,416**
Unencumbered Cash Balance, Dec 31	27,701	25,309	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	28,416
Tax Required	3,000
Delinquency Computation % Rate 0.000%	0
Amount of 2022 Ad Valorem Tax	3,000
Mill Levy	1.130

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2022	Allocation for Year 2023 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	3,000	80	2	22
Total	3,000	80	2	22

County Treas MVT Estimate	80		
County Treas RTV Estimate		2	
County Treas 16/20M Estimate			22
MVT Factor	0.02667		
RVT Factor		0.00067	
16/20M Factor			0.00733

CONSOLIDATED METHOD FUND PAGE State of Kansas

County Name Jewell County County Special District

Special District Name **Jewell Cemetery** 2023

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	89,618	85,467	81,579
Ad Valorem Tax	3,557	3,600	xxxxxxxxxxxxx
Delinquent Tax	84	-	-
Motor Vehicle Tax	447	392	369
Recreational Vehicle Tax	13	13	11
16/20M Vehicle Tax	36	31	31
Commercial Vehicle Registration	37	73	33
Watercraft Tax	-	3	3
Sale of lots	275		
Donations	500		
Reimbursements	-		
Interest Income	322		
Other	-		
Total Receipts	**5,271**	**4,112**	**447**
Resources Available:	**94,889**	**89,579**	**82,026**
Expenditures:			
Operations	6,222	2,000	2,000
Mowing and labor	3,200	5,500	5,500
Insurance		500	500
Equipment and improvements			48,521
Non-expendable endowment			29,105
Total Expenditures	**9,422**	**8,000**	**85,626**
Unencumbered Cash Balance, Dec 31	85,467	81,579	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	85,626
		Tax Required	3,600
		Delinquency Computation % Rate 0.000%	0
		Amount of 2022 Ad Valorem Tax	3,600
		Mill Levy	0.841

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2022	Allocation for Year 2023 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	3,600	369	11	31
Total	3,600	369	11	31

County Treas MVT Estimate	369		
County Treas RTV Estimate		11	
County Treas 16/20M Estimate			31
MVT Factor	0.10250		
RVT Factor		0.00306	
16/20M Factor			0.00861

CONSOLIDATED METHOD FUND PAGE State of Kansas

County Name Jewell County County Special District

Special District Name **Laurel Hill Cemetery** 2023

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	5,268	3,872	3,097
Ad Valorem Tax	1,200	1,200	xxxxxxxxxxxxx
Delinquent Tax	18	-	-
Motor Vehicle Tax	32	22	26
Recreational Vehicle Tax	1	3	1
16/20M Vehicle Tax	-	-	-
Commercial Vehicle Registration	-	-	-
Watercraft Tax	-	-	-
Sale of lots	-		
Other			
Total Receipts	**1,251**	**1,225**	**27**
Resources Available:	**6,519**	**5,097**	**3,124**
Expenditures:			
Mowing	124	500	500
Labor	-	750	750
Operations	2,228	750	750
Stone maintenance	-		
Other improvements	295		
Equipment and improvements	-		2,324
Total Expenditures	**2,647**	**2,000**	**4,324**
Unencumbered Cash Balance, Dec 31	3,872	3,097	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	4,324
Tax Required	1,200
Delinquency Computation % Rate 0.000%	0
Amount of 2022 Ad Valorem Tax	1,200
Mill Levy	1.781

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2022	Allocation for Year 2023 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,200	26	1	0
Total	1,200	26	1	0

County Treas MVT Estimate	26		
County Treas RTV Estimate		1	
County Treas 16/20M Estimate			0
MVT Factor	0.02167		
RVT Factor		0.00083	
16/20M Factor			0.00000

CONSOLIDATED METHOD FUND PAGE State of Kansas

County Name Jewell County County Special District

Special District Name **Pleasant Prairie Cemetery** 2023

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	13,873	14,241	14,292
Ad Valorem Tax	1,152	1,150	xxxxxxxxxxxxx
Delinquent Tax	5	-	-
Motor Vehicle Tax	26	25	25
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	4	3	2
Commercial Vehicle Registration	-	-	-
Watercraft Tax		-	-
Sale of lots			
Interest Income	30		
Other	-		
Total Receipts	**1,218**	**1,179**	**28**
Resources Available:	**15,091**	**15,420**	**14,320**
Expenditures:			
Operations	148	128	128
Mowing	650	1,000	1,000
Other	52	-	-
Equipment and improvements			14,341
Total Expenditures	**850**	**1,128**	**15,469**
Unencumbered Cash Balance, Dec 31	14,241	14,292	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	15,469
Tax Required	1,149
Delinquency Computation % Rate 0.000%	0
Amount of 2022 Ad Valorem Tax	1,149
Mill Levy	0.777

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2022	Allocation for Year 2023 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,150	25	1	2
Total	1,150	25	1	2

County Treas MVT Estimate	25		
County Treas RTV Estimate		1	
County Treas 16/20M Estimate			2
MVT Factor	0.02174		
RVT Factor		0.00087	
16/20M Factor			0.00174

CONSOLIDATED METHOD FUND PAGE State of Kansas

County Name Jewell County County Special District

Special District Name **Star Cemetery** 2023

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	114	80	41
Ad Valorem Tax	601	600	xxxxxxxxxxxxx
Delinquent Tax	-	-	-
Motor Vehicle Tax	5	5	6
Recreational Vehicle Tax	-	-	-
16/20M Vehicle Tax	10	8	3
Commercial Vehicle Registration	-	-	-
Watercraft Tax		1	-
Other			
Total Receipts	**616**	**614**	**9**
Resources Available:	**730**	**694**	**50**
Expenditures:			
Operations	100	653	650
Mowing	550		
Equipment and improvements			
Total Expenditures	**650**	**653**	**650**
Unencumbered Cash Balance, Dec 31	80	41	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	650
Tax Required	600
Delinquency Computation % Rate 0.000%	0
Amount of 2022 Ad Valorem Tax	600
Mill Levy	0.750

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2022	Allocation for Year 2023 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	600	6	0	3
Total	600	6	0	3

County Treas MVT Estimate	6		
County Treas RTV Estimate		0	
County Treas 16/20M Estimate			3
MVT Factor	0.01000		
RVT Factor		0.00000	
16/20M Factor			0.00500

CONSOLIDATED METHOD FUND PAGE State of Kansas

County Name Jewell County County Special District

Special District Name **Union Cemetery** 2023

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	27,490	27,908	27,967
Ad Valorem Tax	1,997	2,000	xxxxxxxxxxxxx
Delinquent Tax	-	-	-
Motor Vehicle Tax	38	43	55
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	16	14	12
Commercial Vehicle Registration	-	-	-
Watercraft Tax	-	1	2
Sale of lots	-		
Cash rent	150		
Donations	700		
Interest Income	126		
Other	-		
Total Receipts	**3,028**	**2,059**	**70**
Resources Available:	**30,518**	**29,967**	**28,037**
Expenditures:			
Operations	85	150	150
Mowing	2,275	1,800	1,800
Advertising and box rent	-	50	50
Other improvements	250		4,339
Non-expendable endowment			23,698
Total Expenditures	**2,610**	**2,000**	**30,037**
Unencumbered Cash Balance, Dec 31	27,908	27,967	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	30,037
		Tax Required	2,000
		Delinquency Computation % Rate 0.000%	0
		Amount of 2022 Ad Valorem Tax	2,000
		Mill Levy	0.487

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2022	Allocation for Year 2023 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	2,000	55	1	12
Total	2,000	55	1	12

County Treas MVT Estimate	55		
County Treas RTV Estimate		1	
County Treas 16/20M Estimate			12
MVT Factor	0.02750		
RVT Factor		0.00050	
16/20M Factor			0.00600

CONSOLIDATED METHOD FUND PAGE State of Kansas

County Name Jewell County County Special District

Special District Name **Wallace Cemetery** 2023

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	15,298	15,417	13,649
Ad Valorem Tax	3,346	3,368	xxxxxxxxxxxxx
Delinquent Tax	29	-	-
Motor Vehicle Tax	323	289	267
Recreational Vehicle Tax	9	9	7
16/20M Vehicle Tax	17	16	21
Commercial Vehicle Registration	48	49	45
Watercraft Tax	-	1	2
Sale of lots	500		
Openings & closings	90		
Interest Income	163		
Other	700		
Total Receipts	**5,225**	**3,732**	**342**
Resources Available:	**20,523**	**19,149**	**13,991**
Expenditures:			
Operations	271	500	500
Mowing	2,800	3,000	3,000
Fuel & repairs	523	1,000	1,000
Equipment	-	1,000	1,000
Road repair	-	-	-
Improvements	850	-	6,359
Non-expendable endowment			5,500
Other	662		
Total Expenditures	**5,106**	**5,500**	**17,359**
Unencumbered Cash Balance, Dec 31	15,417	13,649	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	17,359
		Tax Required	3,368
		Delinquency Computation % Rate 0.000%	0
		Amount of 2022 Ad Valorem Tax	3,368
		Mill Levy	0.586

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2022	Allocation for Year 2023 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	3,368	267	7	21
Total	3,368	267	7	21

County Treas MVT Estimate	267		
County Treas RTV Estimate		7	
County Treas 16/20M Estimate			21
MVT Factor	0.07928		
RVT Factor		0.00208	
16/20M Factor			0.00624

CONSOLIDATED METHOD FUND PAGE State of Kansas

County Name Jewell County County Special District

Special District Name **Webber Cemetery - No. 12** 2023

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget Year 2023
Unencumbered Cash Balance, Jan. 1	9,275	8,854	8,995
Ad Valorem Tax	5,694	5,762	xxxxxxxxxxxxx
Delinquent Tax	23	-	-
Motor Vehicle Tax	345	297	299
Recreational Vehicle Tax	13	8	11
16/20M Vehicle Tax	48	49	58
Commercial Vehicle Registration	18	13	14
Watercraft Tax	-	12	9
Sale of lots	-		
Interest Income	6		
Other	-		
Total Receipts	**6,147**	**6,141**	**391**
Resources Available:	**15,422**	**14,995**	**9,386**
Expenditures:			
Operations	348	1,700	1,700
Mowing	5,170	3,800	3,800
Repairs	-	500	500
Cemetery Improvements	1,050		9,148
Miscellaneous	-		
Total Expenditures	**6,568**	**6,000**	**15,148**
Unencumbered Cash Balance, Dec 31	8,854	8,995	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	15,148
		Tax Required	5,762
		Delinquency Computation % Rate 0.000%	0
		Amount of 2022 Ad Valorem Tax	5,762
		Mill Levy	1.036

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2022	Allocation for Year 2023 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	5,762	299	11	58
Total	5,762	299	11	58

County Treas MVT Estimate	299		
County Treas RTV Estimate		11	
County Treas 16/20M Estimate			58
MVT Factor	0.05189		
RVT Factor		0.00191	
16/20M Factor			0.01007

NOTICE OF BUDGET HEARING

Other District Funds	Prior Year Actual 2021 Expenditures	Prior Year Actual 2021 Actual Tax Rate*	Current Yr Estimate 2022 Expenditures	Current Yr Estimate 2022 Actual Tax Rate*	Proposed Budget Year 2023 Budget Authority for Expenditures	Proposed Budget Year 2023 2022 Ad Valorem Tax	Proposed Budget Year 2023 Est. Tax Rate*	Proposed Budget Year 2023 July 1 Est. Valuation	*Revenue Neutral Rate*
Fire District No. 1	6,216	1.974	6,262	1.964	6,228	5,950	1.848	3,220,101	1.848
Fire District No. 2	9,000	1.743	11,000	1.705	28,128	9,500	1.625	5,845,132	1.626
Fire District No. 3	40,048	1.639	13,385	1.614	13,988	12,720	1.586	8,019,540	1.586
Fire District No. 4	0	1.433	20,000	1.416	62,971	14,337	1.409	10,172,293	1.409
Fire District No. 5	24,288	2.843	25,200	2.810	24,678	21,785	2.763	7,883,422	2.763
Fire District No. 6	15,182	2.829	15,237	2.867	15,737	14,458	2.880	5,019,559	2.880
Athens Cemetery	3,813	0.633	4,350	0.632	50,006	2,000	0.625	3,200,705	0.625
Center Cemetery	16,275	2.372	88,414	2.277	81,472	14,000	2.179	6,424,604	2.179
Fairview Cemetery	2,613	0.727	2,501	0.733	2,473	1,399	0.705	1,983,915	0.705
Ionia Cemetery	4,300	1.153	5,500	1.148	28,416	3,000	1.130	2,654,377	1.130
Jewell Cemetery	9,422	0.951	8,000	0.938	85,626	3,600	0.841	4,280,379	0.841
Laurel Hill Cemetery	2,647	1.676	2,000	1.720	4,324	1,200	1.781	673,599	1.781
Pleasant Prairie Cemetery	850	0.781	1,128	0.775	15,469	1,149	0.777	1,478,864	0.777
Star Cemetery	650	0.746	653	0.744	650	600	0.750	800,431	0.750
Union Cemetery	2,610	0.492	2,000	0.490	30,037	2,000	0.487	4,106,183	0.487
Wallace Cemetery	5,106	0.639	5,500	0.632	17,359	3,368	0.586	5,747,956	0.586
Webber Cemetery - No. 12	6,568	1.117	6,000	1.092	15,148	5,762	1.036	5,559,365	1.036
Totals	149,588	23.748	217,130	23.557	482,710	116,828	23.008		

*Tax rates are expressed in mills

Clerk