2026

CERTIFICATE

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
City of Perry
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	1,018,085	197,612	19.372
Public Safety Equip	12-110b	7	138,541	20,375	1.997
Special Highway		8	273,510		
Parks and Recreation		8	35,865		
Water & Sewer Utility		9	1,214,588		
Refuse Utility		9	122,504		
Non-Budgeted Funds-A		10			
Totals		xxxxx	2,803,093	217,987	21.369
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		11			10,348,974
RNR Hearing Notice					Nov 1, 2025 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	19.883
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

Assisted by:
City Aid LLC

Address:
514 Americas Way PMB 12615
Box Elder, SD 57719

Email:
cityaid2019@gmail.com

Attest: 9/20 2025
Julie A. Dunkle
County Clerk

Governing Body

CPA Summary

City of Perry

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	185,997	16,073	291	137	4,986	184
Public Safety Equip	19,736	1,705	31	15	529	19
TOTAL	205,733	17,778	322	152	5,515	203

County Treas Motor Vehicle Estimate 17,778
County Treas Recreational Vehicle Estimate 322
County Treas 16/20M Vehicle Estimate 152
County Treas Commercial Vehicle Tax Estimate 5,515
County Treas Watercraft Tax Estimate 203

Motor Vehicle Factor 0.08641
Recreational Vehicle Factor 0.00157
16/20M Vehicle Factor 0.00074
Commercial Vehicle Factor 0.02681
Watercraft Factor 0.00099

City of Perry

2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General Fund	Special Highway		75,000	75,000	KSA 12-1,119
	Totals	0	75,000	75,000	
	Adjustments*				
	Adjusted Totals	0	75,000	75,000	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of Perry

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Perry

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
Totals					0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	781,789	522,575	459,786
Receipts:			
Ad Valorem Tax	160,796	185,997	xxxxxxxxxxxxxxxx
Delinquent Tax	6,742	5,000	5,000
Motor Vehicle Tax	18,195	15,071	16,073
Recreational Vehicle Tax	338	319	291
16/20M Vehicle Tax	202	178	137
Commercial Vehicle Tax	5,797	4,504	4,986
Watercraft Tax			184
Gross Earning (Intangible) Tax			0
Sales and Use Tax	212,038	200,000	212,000
Local Alcohol Tax	7,569	8,642	6,366
Franchise Fees	53,641	53,000	53,650
Interest Income	34,004	30,000	30,000
Traffic Fines	13,153	20,000	20,000
Refunds/Reimbursements	337,462	6,000	6,000
Licenses and Permits	2,310	5,000	5,000
Liquor/Beer Licenses	250	1,000	1,000

City of Perry

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	1,634,286	1,057,286	820,473
Expenditures:			
General Government	987,270	408,500	478,500
Streets & Highways	58,663	50,000	50,000
Public Safety	38,812	30,000	30,000
Municipal Court	6,201	12,000	12,000
Police/Dispatch	20,765	22,000	22,000
Transfers Out	0	75,000	75,000
0	0	0	0
0	0	0	0
Sub-Total detail page	1,111,711	597,500	667,500
Cash Reserve (2026 column)			350,585
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,111,711	597,500	1,018,085
Unencumbered Cash Balance Dec 31	522,575	459,786	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	953,816	847,815	1,018,085
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	1,018,085
		Tax Required	197,612
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	197,612

CPA Summary

City of Perry 2026

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
General Government			
Salaries	18,128	95,000	95,000
Employee Benefits	341,942	158,500	158,500
Contractual	395,421	130,000	200,000
Commodities	218,916	25,000	25,000
Debt Service	12,863		
Total	**987,270**	**408,500**	**478,500**
Streets & Highways			
Contractual	58,663	50,000	50,000
Total	**58,663**	**50,000**	**50,000**
Public Safety			
Contractual	2,130	10,000	10,000
Commodities	36,682	20,000	20,000
Total	**38,812**	**30,000**	**30,000**
Municipal Court			
Contractual	6,201	12,000	12,000
Total	**6,201**	**12,000**	**12,000**
Police/Dispatch			
Salaries	19,676	20,000	20,000
Commodities	1,089	2,000	2,000
Total	**20,765**	**22,000**	**22,000**
Transfers Out			
Transfer to Spec Highway		75,000	75,000
Total	**0**	**75,000**	**75,000**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Page Total	**1,111,711**	**597,500**	**667,500**

(Note: Should agree with general sub-totals.)

City of Perry 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Public Safety Equip	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	92,746	112,601	115,167
Receipts:			
Ad Valorem Tax	17,057	19,736	xxxxxxxxxxxxxx
Delinquent Tax	553	700	700
Motor Vehicle Tax	1,665	1,599	1,705
Recreational Vehicle Tax	31	34	31
16/20M Vehicle Tax	18	19	15
Commercial Vehicle Tax	531	478	529
Watercraft Tax			19
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	19,855	22,566	2,999
Resources Available:	112,601	135,167	118,166
Expenditures:			
Public Safety		20,000	20,000
Cash Reserve (2026 column)			118,541
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	20,000	138,541
Unencumbered Cash Balance Dec 31	112,601	115,167	xxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amour	102,390	100,919	138,541
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	138,541
		Tax Required	20,375
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	20,375

Adopted Budget 0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amour	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

City of Perry 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	54,746	76,090	173,800
Receipts:			
State of Kansas Gas Tax	23,144	24,710	24,710
County Transfers Gas		0	0
Transfer from General		75,000	75,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**23,144**	**99,710**	**99,710**
Resources Available:	**77,890**	**175,800**	**273,510**
Expenditures:			
Street Repairs and Maintenance	1,800	2,000	2,000
Cash Reserve (2026 column)			271,510
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,800**	**2,000**	**273,510**
Unencumbered Cash Balance Dec 31	76,090	173,800	0
2024/2025/2026 Budget Authority Amount	67,223	186,783	273,510

Adopted Budget

Parks and Recreation	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	32,193	30,857	29,499
Receipts:			
Local Alcohol	7,519	8,642	6,366
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**7,519**	**8,642**	**6,366**
Resources Available:	**39,712**	**39,499**	**35,865**
Expenditures:			
Parks and Recreation	5,455	10,000	10,000
Donations	400		
Capital Outlay	3,000		
Cash Reserve (2026 column)			25,865
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**8,855**	**10,000**	**35,865**
Unencumbered Cash Balance Dec 31	30,857	29,499	0
2024/2025/2026 Budget Authority Amount	59,171	39,466	35,865

CPA Summary

City of Perry 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water & Sewer Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	297,219	510,088	735,088
Receipts:			
Sales/Collections	474,693	475,000	475,000
Water Deposits	4,200	4,000	4,500
Sales of Old Equipment	3,100		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	481,993	479,000	479,500
Resources Available:	779,212	989,088	1,214,588
Expenditures:			
Emp Benefits/Taxes	66,980	67,000	67,500
Salaries	16,013	84,500	84,500
Contractual	47,514	47,500	65,000
Commodities	115,407	30,000	85,000
Refunds	404		1,000
Capital Outlay	22,806	25,000	
Cash Reserve (2026 column)			911,588
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	269,124	254,000	1,214,588
Unencumbered Cash Balance Dec 31	510,088	735,088	0
2024/2025/2026 Budget Authority Amoun	768,701	849,819	1,214,588

Adopted Budget

Refuse Utility	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	52,462	53,910	55,358
Receipts:			
Sales/Collections	67,146	67,146	67,146
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	67,146	67,146	67,146
Resources Available:	119,608	121,056	122,504
Expenditures:			
Contractual	65,698	65,698	65,698
Cash Reserve (2026 column)			56,806
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	65,698	65,698	122,504
Unencumbered Cash Balance Dec 31	53,910	55,358	0
2024/2025/2026 Budget Authority Amoun	116,474	123,462	122,504

CPA Summary

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve			0		0		0		0	
Unencumbered Cash Balance Jan 1	48,911	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 48,911
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	48,911	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	48,911
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	48,911	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	48,911 **
										48,911 **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Perry

will meet on September 10, 2025 at 6:30 PM at Perry City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.

Detailed budget information is available at Perry City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,111,711	18.848	597,500	18.840	1,018,085	197,612	19.384
Public Safety Equip		2.000	20,000	1.999	138,541	20,375	1.999
Special Highway	1,800		2,000		273,510		
Parks and Recreation	8,855		10,000		35,865		
Water & Sewer Utility	269,124		254,000		1,214,588		
Refuse Utility	65,698		65,698		122,504		
Non-Budgeted Funds-A							
Totals	1,457,188	20.848	949,198	20.839	2,803,093	217,987	21.383
						*Revenue Neutral Rate***	*19.883*
Less: Transfers	0		75,000		75,000		
Net Expenditure	1,457,188		874,198		2,728,093		
Total Tax Levied	185,280		205,733		xxxxxxxxxxxxxxxxx		
Assessed Valuation	8,886,934		9,872,096		10,194,389		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Aliza Bidinger

Official Title: City Clerk

Roll Call Vote

A Roll Call Vote of the Perry Governing Body To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 9/18/2025

Resolution No. _____

Governing Body Member	Yes	No	No Vote
Kuenzi	✓		
Gleason	✓		
Gorski	✓		
Phillips	✓		
Aldrich			✓
Gonzalez			✓
TOTAL	4	0	2

Certified:

Aliza Bidinger

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS)
) ss:
JEFFERSON COUNTY)

Holly Allen, being first duly sworn, deposes and says: That she is the business manager of *The Valley Falls Vindicator*, a weekly newspaper published in the State of Kansas, and published in and of general circulation in Jefferson County, Kansas, with a general paid circulation on a weekly, monthly, or yearly basis in Jefferson County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Valley Falls, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for _____

One

consecutive weeks, the first publication thereof being made as aforesaid on the _____

11th

day of Sept., 2025

with subsequent publications being made on the following dates:

_____, 20____.

_____, 20____.

_____, 20____.

_____, 20____.

Holly Allen

Subscribed and sworn to before me this 11th day of Sept., 2025.

Bridget A. Weishaar

Notary Public

My commission expires 5.28.29

Printer's fee $ 126.00

Proof $ 4.00

Total Charge $ 130.00

NOTARY PUBLIC
State of Kansas
Bridget A. Weishaar
MY APPT. EXPIRES 5.28.29

PAID
9.30.25

PUBLIC NOTICE

(Published in The Valley Falls Vindicator September 11, 2025)1t

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of **City of Perry** will meet on September 18, 2025 at 6:30 PM at Perry City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate. Detailed budget information is available at Perry City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,111,711	18.848	597,500	18.840	1,018,085	197,612	19.384
Public Safety Equip		2.000	20,000	1.999	138,541	20,375	1.999
Special Highway	1,800		2,000		273,510		
Parks and Recreation	8,855		10,000		35,865		
Water & Sewer Utility	269,124		254,000		1,214,588		
Refuse Utility	65,698		65,698		122,504		
Non-Budgeted Funds-A							
Totals	1,457,188	20.848	949,198	20.839	2,803,093	217,987	21.383
						*Revenue Neutral Rate***	*19.883*
Less: Transfers	0		75,000		75,000		
Net Expenditure	1,457,188		874,198		2,728,093		
Total Tax Levied	185,280		205,733		xxxxxxx	xxxxxxxxxx	
Assessed Valuation	8,886,934		9,872,096		10,194,389		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds			
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in 0 mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Aliza Bidinger
Official Title: City Clerk

RESOLUTION NO. 2025-0918

RESOLUTION OF THE CITY OF PERRY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Perry was calculated as 19.883 mills by the Jefferson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Perry will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 18, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Perry, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF PERRY: The City of Perry shall levy a property tax rate exceeding the Revenue Neutral Rate of 19.883 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

IT IS SO RESOLVED.

ADOPTED BY THE GOVERNING BODY this 18th day of September, 2025.

RAMON C. GONZALEZ JR., Mayor

ATTEST:

ALIZA BIDINGER, City Clerk