State of Kansas
Special District

2023

CERTIFICATE

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
Neola Cemetery Dist No. 4

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	33,509	3,212	1.989
Debt Service	10-113				
Totals		xxxxxxxxxx	33,509	3,212	1.989
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					1,614,668
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 1.997

Assisted by:
Dawn Schreiber, CPA

Address:
101 S. Main
Stafford, KS 67578
Email:
dawn@ramaop.com

Attest: Aug. 25, 2022
Lisa A. Weber
County Clerk

Governing Body

CPA Summary

Neola Cemetery Dist No. 4
Stafford County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,211	48	5	13	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,211	48	5	13	0	0

County Treas Motor Vehicle Estimate: 48

County Treas Recreational Vehicle Estimate: 5

County Treas 16/20M Vehicle Estimate: 13

County Treas Commercial Vehicle Tax Estimate: 0

County Treas Watercraft Tax Estimate: 0

MVT Factor: 0.01506

RVT Factor: 0.00144

16/20M Factor: 0.00412

Comm Veh Factor: 0.00000

Watercraft Factor: 0.00000

2023

Neola Cemetery Dist No. 4
Stafford County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

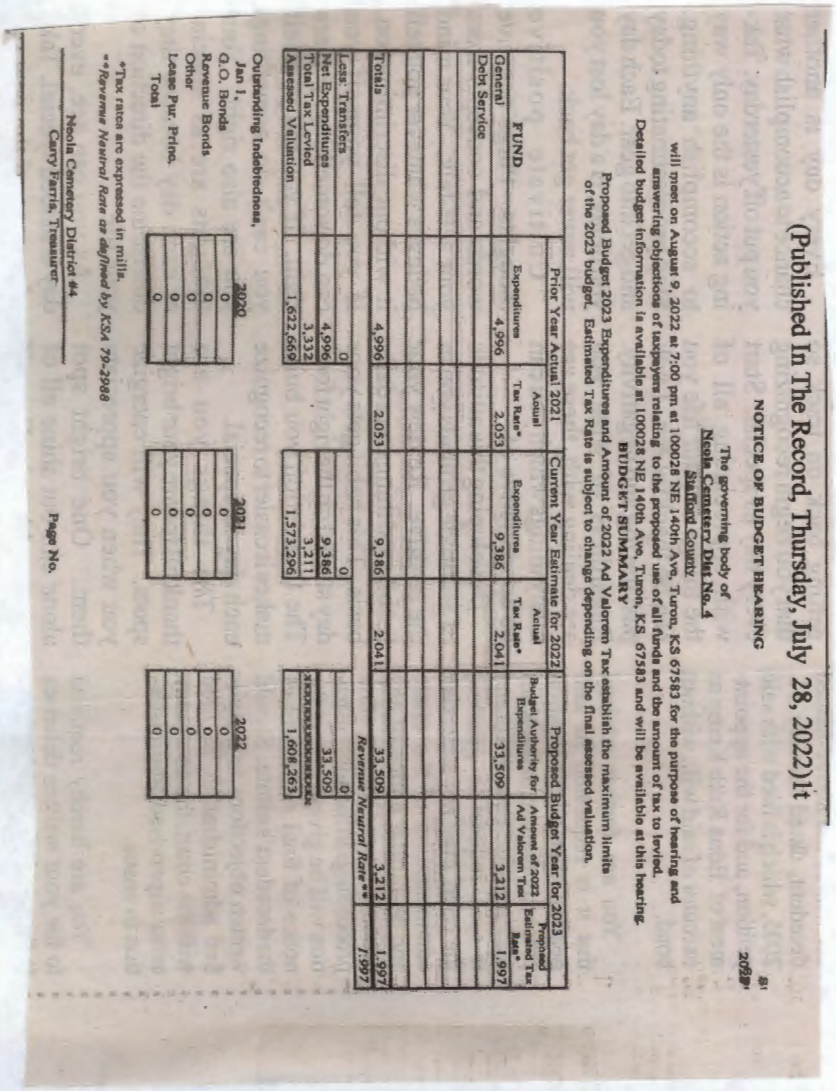
Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	35,701	34,825	30,091
Receipts:			
Ad Valorem Tax	3,618	3,211	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			48
Recreational Vehicle Tax			5
16/20M Vehicle Tax			13
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Donation		1,300	
Interest on Idle Funds	127	141	140
Neighborhood Revitalization Rebate			0
Miscellaneous	375		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**4,120**	**4,652**	**206**
Resources Available:	**39,821**	**39,477**	**30,297**
Expenditures:			
Accounting	820	150	150
Advertising	42	42	42
Bank Charges	25	18	15
Donation	100	100	100
Insurance	1,434	1,577	1,500
Mowing	2,575	2,575	2,575
Office Expense		24	25
Cemetery Improvements		4,900	4,900
Cash Forward (2023 column)			24,202
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**4,996**	**9,386**	**33,509**
Unencumbered Cash Balance Dec 31	34,825	30,091	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	34,264	31,923	33,509
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	33,509
		Tax Required	3,212
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	3,212

CPA Summary

FILED

JUL 28 2022

Donna Patton
COUNTY CLERK



(Published In The Record, Thursday, July 28, 2022)1t

NOTICE OF BUDGET HEARING

2023

The governing body of
Neola Cemetery Dist No.4
Stafford County

will meet on August 9, 2022 at 7:00 pm at 100028 NE 140th Ave, Turon, KS 67583 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at 100028 NE 140th Ave, Turon, KS 67583 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimated Tax Rate*
General							
Debt Service	4,996	2.053	9,386	2.041	33,509	3,212	1.997
Totals	4,996	2.053	9,386	2.041	33,509	3,212	1.997
Less: Transfers	0		0		0		
Net Expenditures	4,996		9,386		33,509		
Total Tax Levied	3,332		3,211		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,622,669		1,573,296		1,608,263		
					Revenue Neutral Rate**		1.997

Outstanding Indebtedness,

	2020	2021	2022
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Neola Cemetery District #4
Carry Farris, Treasurer

Page No.

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

DAVID GREEN, being duly sworn, days on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uniterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of July 28, 2022 and the last publication in the issue of July 28, 2022.

PUBLISHER

Subscribed and sworn to before me this 26 day of July, 2022.

Notary Public

My commission expires

VALERIE D. GREEN
My Appointment Expires
February 9, 2026