

CERTIFICATE

2020

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of

Kechi Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
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Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	57,500	47,977	1.501
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	220,985	94,967	5.271
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Cemetery		8	299,000		
		8			
Special Machinery		7			
Totals		xxxxxx	577,485	142,944	6.772
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Neighborhood Revitalization			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Kechi Township	18,017,643
Kechi	13,945,161
0	
Total Assessed Valuation	31,962,804
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest: _____, 2019

County Clerk

Governing Body

CPA Summary

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Kechi Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ <u>135,908</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>135,908</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>634,219</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>295,108</u>	
5b. Personal property 2018	- <u>332,252</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	+ <u>199,194</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>833,413</u>	
8. Total estimated valuation July 1, 2019	<u>31,966,454</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>31,133,041</u>	
10. Factor for increase (7 divided by 9)	<u>0.02677</u>	
11. Amount of increase (10 times 3)	+ \$ <u>3,638</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>139,546</u>	
13. Debt service levy in this 2020 budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>139,546</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>3,398</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>142,944</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Kechi Township

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levies in the 2019 Budget	Allocation for Year 2020									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
*** General	1.374	749	2,818	11	38	9	0	61	143	7	0
*** Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
*** Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	6.525	3,559		52		45		290		35	
Special Road	0.000	0		0		0		0		0	
Noxious Weed	0.000	0		0		0		0		0	
Fire Protection	0.000	0		0		0		0		0	
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Total	7.899	4,308		63		54		351		42	
Total - 3rd Class City Levies (***)	1.374		2,818		38		0		143		0

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	59,220	-	-	68-141 g
	Total	59,220	0	0	
	Adjustments*				
	Adjusted Totals	59,220	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
Caterpillar Grader	12/4/15	60	2.70	144,994	36,000	36,000	0
				Total	36,000	36,000	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Kechi Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	24,762	5,686	5,686
Receipts:			
Ad Valorem Tax	8,245	38,900	xxxxxxxxxxxxxxx
Delinquent Tax	285	0	0
Motor Vehicle Tax	828	778	3,567
Recreational Vehicle Tax	12	9	49
16/20 M Vehicle Tax	25	761	9
Commercial Vehicle Tax	50	50	204
Watercraft Tax	4	1	7
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Interest on Idle Funds	226	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous	543	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,218	40,500	3,837
Resources Available:	34,980	46,186	9,523
Expenditures:			
Officers Pay	3,786	4,500	4,500
Salaries & Wages	3,376	7,000	16,000
Employee Benefits	4,693	4,000	7,000
Other/Admin/Audit	4,113	0	5,000
Operating Expenses	12,387	5,000	16,000
Materials & Supplies	0	10,000	1,000
Equipment	0		0
Insurance	939	10,000	8,000
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	29,294	40,500	57,500
Unencumbered Cash Balance Dec 31	5,686	5,686	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	29,300	40,500	57,500
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		57,500
	Tax Required		47,977
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			47,977

CPA Summary

Kechi Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	66,708	93,948	60,938
Receipts:			
Ad Valorem Tax	121,450	97,008	xxxxxxxxxxxxxx
Delinquent Tax	642	100	100
Motor Vehicle Tax	3,429	4,807	3,559
Recreational Vehicle Tax	51	28	52
16/20M Vehicle Tax	16	32	45
Commercial Vehicle Tax	296	531	290
Watercraft Tax	14	25	35
Special Highway/Gasoline Tax	61,431	60,000	61,000
Excise Tax Distribution	27		
Interest on Idle Funds	4	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous	109	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	187,469	162,531	65,080
Resources Available:	254,177	256,479	126,018
Expenditures:			
Officers Pay	277	0	300
Salaries & Wages	8,063	26,000	20,000
Employee Benefits	35,986	20,000	15,000
Operating Expenses	16,744	40,000	40,000
Road Materials	28,531	49,541	80,685
Equipment	0	50,000	50,000
Insurance	11,408	10,000	15,000
Cash Forward (2020 column)			
Transfer to Special Machinery	59,220		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	160,229	195,541	220,985
Unencumbered Cash Balance Dec 31	93,948	60,938	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	194,721	195,541	220,985
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		220,985
	Tax Required		94,967
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			94,967

Special Machinery	2018
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	293,388
Transfers from:	
Road Fund	59,220
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	3,614
Other	6,239
Resources Available:	362,461
Total Expenditures	112,267
Unencumbered Cash Balance, Dec 31	250,194

CPA Summary

Kechi Township

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	459,632	560,308	608,308
Receipts:			
Lot Sales	336,077	100,000	100,000
Open/Close Fees		80,000	80,000
Permits		2,500	2,500
Land Rent		2,500	2,500
Interest on Idle Funds	4,988	0	
Miscellaneous		0	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	341,065	185,000	185,000
Resources Available:	800,697	745,308	793,308
Expenditures:			
Wages	57,042	75,000	80,000
Fuel, Supplies & Other	147,099	30,000	45,000
Utilities	9,596	14,000	14,000
Equipment	8,994	10,000	15,000
Capital Improvement	0	0	137,000
Insurance	11,408	8,000	8,000
Cash Forward (2020 column)			
Miscellaneous	6,250		0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	240,389	137,000	299,000
Unencumbered Cash Balance Dec 31	560,308	608,308	494,308
2018/2019/2020 Budget Authority Amount:	280,596	274,000	299,000

Adopted Budget

0	Prior Year	Current Year	Proposed Budget
	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Kechi Township
Sedgwick County

will meet on August 13, 2019 at 9:00 a.m. at 900 E. 69th St. N Wichita, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick County Clerk's Office, 525 N. Main, Ste 211, Wichita, KS and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	29,294	0.326	40,500	1.374	57,500	47,977	1.501
Debt Service							
Library							
Road	160,229	9.511	195,541	6.525	220,985	94,967	5.270
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	240,389		137,000		299,000		
Special Machinery	112,267						
Totals	542,179	9.837	373,041	7.899	577,485	142,944	6.771
Less: Transfers	59,220		0		0		
Net Expenditure	482,959		373,041		577,485		
Total Tax Levied	130,015		135,908		xxxxxxxxxxxxxx		
Total Assessed Valuation	25,385,308		28,315,382			31,966,454	
Township Assessed Valuation Only						18,020,608	

Outstanding Indebtedness,

	2017	2018	2019
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	113,540	82,086	36,000
Lease Purchase Principal	113,540	82,086	36,000
Total			

*Tax rates are expressed in mills.

Steven Lee
Kechi Township Trustee

Public notice

(Published in The Ark Valley News on July 4, 2019.)

NOTICE OF PUBLIC HEARING

The Board of Commissioners

of Sedgewick County

will hold an August 13, 2019, 1:00 p.m. public hearing on the proposed 2019-2020 budget and the proposed 2019-2020 tax rate.

The public hearing will be held at the Sedgewick County Clerk's Office, 500 N. Main, Suite 211, Wichita, Kansas. The public hearing will be held at 1:00 p.m. on August 13, 2019, at the Sedgewick County Clerk's Office, 500 N. Main, Suite 211, Wichita, Kansas. The public hearing will be held at 1:00 p.m. on August 13, 2019, at the Sedgewick County Clerk's Office, 500 N. Main, Suite 211, Wichita, Kansas.

BUDGET SUMMARY

Revenue, Expenditure, and Reserve Fund Balances for the 2019-2020 Fiscal Year. The following table shows the estimated revenue, expenditure, and reserve fund balances for the 2019-2020 fiscal year.

	2018 Actual	2019 Actual	2019 Budget	2019 Tax Rate	2019 Budget	2019 Reserve
Revenue						
General	25,000	25,000	25,000	1.75%	25,000	25,000
State						
Local	100,000	100,000	100,000	2.50%	100,000	100,000
Special Fund						
County Office						
Public Works						
Expenditure						
General	200,000	200,000	200,000		200,000	200,000
State						
Local	100,000	100,000	100,000	2.50%	100,000	100,000
Special Fund						
County Office						
Public Works						
Reserve Fund Balances	25,000	25,000	25,000		25,000	25,000

Estimated Revenue	25,000	25,000	25,000
Estimated Expenditure	200,000	200,000	200,000
Estimated Reserve Fund Balances	25,000	25,000	25,000

The above information is for informational purposes only. The actual revenue, expenditure, and reserve fund balances for the 2019-2020 fiscal year will be determined by the Board of Commissioners.

RECEIVED

JUL 05 2019

Sedgewick Co. Clerk

Affidavit of Publication

STATE OF KANSAS,
SEDGWICK COUNTY, ss.

Chris Strunk, being first duly sworn, deposes and says: That he is Publisher of The Ark Valley News, formerly The Valley Center Index, a weekly newspaper published in the State of Kansas, and published in and of general circulation in Sedgewick County, Kansas, with a general paid circulation on a yearly basis in Sedgewick County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least week-50 times a year; has been so published continuously and uninterruptedly in said county and state for a period more than five years prior to the first publication of said notice; and has been admitted to the post office of Valley Center in said County as second class matter.

That the attached notice is a true copy thereof and is published in the regular and entire issue of said newspaper for _____ consecutive weeks, the first publication thereof being made as aforesaid on the _____ day of _____, 2019, the subsequent publications being made on the following dates:

_____, 2019 _____, 2019
_____, 2019 _____, 2019
_____, 2019 _____, 2019

Subscribed and sworn to before me this _____ day of _____, 2019.

My commission expires _____

Additional copies _____

Printer's fee _____



**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2020

Library found in: Kechi Township
Sedgwick County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2019</u>	<u>2020</u>
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$0
Recreational Vehicle Tax	\$0	\$0
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	#####	#####
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant:	#VALUE!	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.