State of Kansas
City

2022

CERTIFICATE

To the Clerk of Pratt County, State of Kansas
We, the undersigned, officers of
City of Preston
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	89,000	54,175	
Debt Service	10-113				
Library	12-1220				
Special Highway			5,000		
Water			34,529		
Sewer			30,655		
Trash			26,000		
Water Tower					
Totals		xxxxxx	185,184	54,175	
Budget Summary		0			
Neighborhood Revitalization					County Clerk's Use Only
					Nov 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Date Attested: Sept 13 2021

Jacqualyn Metcalf John M. McCann

Governing Body

Carol Castro
County Clerk

City of Preston

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	52,586	3,704	56	334	380	11
Debt Service						
Library						
TOTAL	52,586	3,704	56	334	380	11

County Treas Motor Vehicle Estimate 3,704

County Treas Recreational Vehicle Estimate 56

County Treas 16/20M Vehicle Estimate 334

County Treas Commercial Vehicle Tax Estimate 380

County Treas Watercraft Tax Estimate 11

Motor Vehicle Factor 0.07043

Recreational Vehicle Factor 0.00106

16/20 Vehicle Factor 0.00634

Commercial Vehicle Factor 0.00722

Watercraft Factor 0.00021

State of Kansas
City

City of Preston

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Princ
General Obligation:											
Water	8/2/1988	7/30/2038	4.75	140,800	96,022	3/10	7/27	1,671	2,320	1,621	2,37
Total G.O. Bonds					**96,022**			**1,671**	**2,320**	**1,621**	**2,37**
Revenue Bonds:											
Sewer	3/2/2005	3/1/2025	2.58	320,260	89,555	3/1	9/1	2,068	19,068	1,441	19,7
Total Revenue Bonds					**89,555**			**2,068**	**19,068**	**1,441**	**19,7**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**185,577**			**3,739**	**21,388**	**3,062**	**22,1**

City of Preston

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	4,578	425	628
Receipts:			
Ad Valorem Tax	50,085	52,586	xxxxxxxxxxxxxxx
Delinquent Tax	2,064		
Motor Vehicle Tax	4,262	4,200	3,704
Recreational Vehicle Tax	62	56	56
16/20M Vehicle Tax	732	661	737
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax	3,026	3,000	3,000
Local Sales Tax	16,770	18,000	18,000
Franchise Tax	8,146	8,700	8,700
Licenses			
Building Permits			
State of Kansas			
In Lieu of Tax (IRB)			
Interest on Idle Funds			0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**85,147**	**87,203**	**34,196**
Resources Available:	**89,725**	**87,628**	**34,825**
Expenditures:			
Salaries & Wages	41,452	45,500	46,000
Employee Benefits	4,300	8,000	10,000
Insrance	12,778	5,000	2,000
Office Supplies	4,347	11,000	13,000
Utilities	16,179	3,000	3,000
Attorney Fees	50	6,000	6,000
Maintenance	7,114	3,500	4,000
Vehicle Expense	1,585	5,000	2,500
Fuel	1,495		2,500
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**89,300**	**87,000**	**89,000**
Unencumbered Cash Balance Dec 31	425	628	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	89,300	89,500	89,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	89,000
		Tax Required	54,175
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	54,175

CPA Summary

State of Kansas
City

City of Preston 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	35	61	61
Receipts:			
State of Kansas Gas Tax	3,826	5,000	5,000
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,826**	**5,000**	**5,000**
Resources Available:	**3,861**	**5,061**	**5,061**
Expenditures:			
Payroll - Street Repair and Maint	3,800	5,000	5,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,800**	**5,000**	**5,000**
Unencumbered Cash Balance Dec 31	61	61	61
2020/2021/2022 Budget Authority Amoun	5,000	5,000	5,000

Adopted Budget **Water**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	5,840	11,965	12,465
Receipts:			
Charges to Customers	27,465	32,000	35,000
Interest on Idle Funds			
Miscellaneous		500	500
Does miscellaneous exceed 10% of Total R			
Total Receipts	**27,465**	**32,500**	**35,500**
Resources Available:	**33,305**	**44,465**	**47,965**
Expenditures:			
Payroll	4,500	5,000	5,000
Water Bond	7,940	8,000	8,000
Vechicle Expense	3,300	3,500	3,500
Maintanence	5,000		
Water Tower Maintenance		15,500	18,029
Office	500		
Cash Forward (2022 column)			
Miscellaneous	100		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**21,340**	**32,000**	**34,529**
Unencumbered Cash Balance Dec 31	11,965	12,465	13,436
2020/2021/2022 Budget Authority Amoun	32,500	32,000	34,529

CPA Summary

State of Kansas
City

City of Preston 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	5,514	3,540	4,885
Receipts:			
Charges to Customers	25,265	30,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**25,265**	**30,000**	**30,000**
Resources Available:	**30,779**	**33,540**	**34,885**
Expenditures:			
Bond Payment	20,584	20,000	20,000
Maintance	3,655	3,655	3,655
Payroll	3,000	5,000	5,000
Office			2,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**27,239**	**28,655**	**30,655**
Unencumbered Cash Balance Dec 31	3,540	4,885	4,230
2020/2021/2022 Budget Authority Amount	30,000	30,000	30,655

Adopted Budget **Trash**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	9,769	16,602	16,602
Receipts:			
Charges to Customers	24,108	26,000	26,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**24,108**	**26,000**	**26,000**
Resources Available:	**33,877**	**42,602**	**42,602**
Expenditures:			
Charges	17,275	26,000	26,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**17,275**	**26,000**	**26,000**
Unencumbered Cash Balance Dec 31	16,602	16,602	16,602
2020/2021/2022 Budget Authority Amount	26,000	26,000	26,000

CPA Summary

State of Kansas
City

2022

NOTICE OF BUDGET HEARING

The governing body of
City of Preston
will meet on SEPTEMBER 13TH at 7:30 PM at Preston Community Building for the purpose of hearing and and answereing objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valoren tax and the proposed use of all funds. Detailed information is available at the County Clerk's Office

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	89,300	82.846	87,000	84.266	89,000	54,175	89.226
Debt Service							
Library							
Special Highway	3,800		5,000		5,000		
Water	21,340		32,000		34,529		
Sewer	27,239		30,000		30,000		
Trash	17,275		26,000		26,000		
Water Tower	8,000						
Totals	166,954	82.486	180,000	84.266	184,529	54,175	89.226
*Revenue Neutral Rate***							86.610
Less: Transfers	0		0		0		
Net Expenditure	166,954		180,000		184,529		
Total Tax Levied	82,486		52,586		xxxxxxxxxxxxxxxxx		
Assessed Valuation	638,496		624,049		607,169		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	100,799	99,378	96,022
Revenue Bonds	158,385	142,699	89,555
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	259,184	242,077	185,577

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

City of Preston

City Official Title:

Proof of Publication Pratt Tribune
State of Kansas, Pratt County, SS.

Account No. PI

Pratt County
300 S Ninnescah St,
Pratt, KS 67124

City of Preston

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second-class mail matter at the post office of its publication;

Ed O'Neal Circulation Manager , Being duly sworn, doth depose and say that she/he is an authorized representative of the Pratt Tribune, a daily newspaper published in the city of Pratt, Pratt County, Kansas, and that an advertisement of which the annexed a true copy, taken from said paper, which was published therein on:

Ed O'Neal

Ed O'Neal

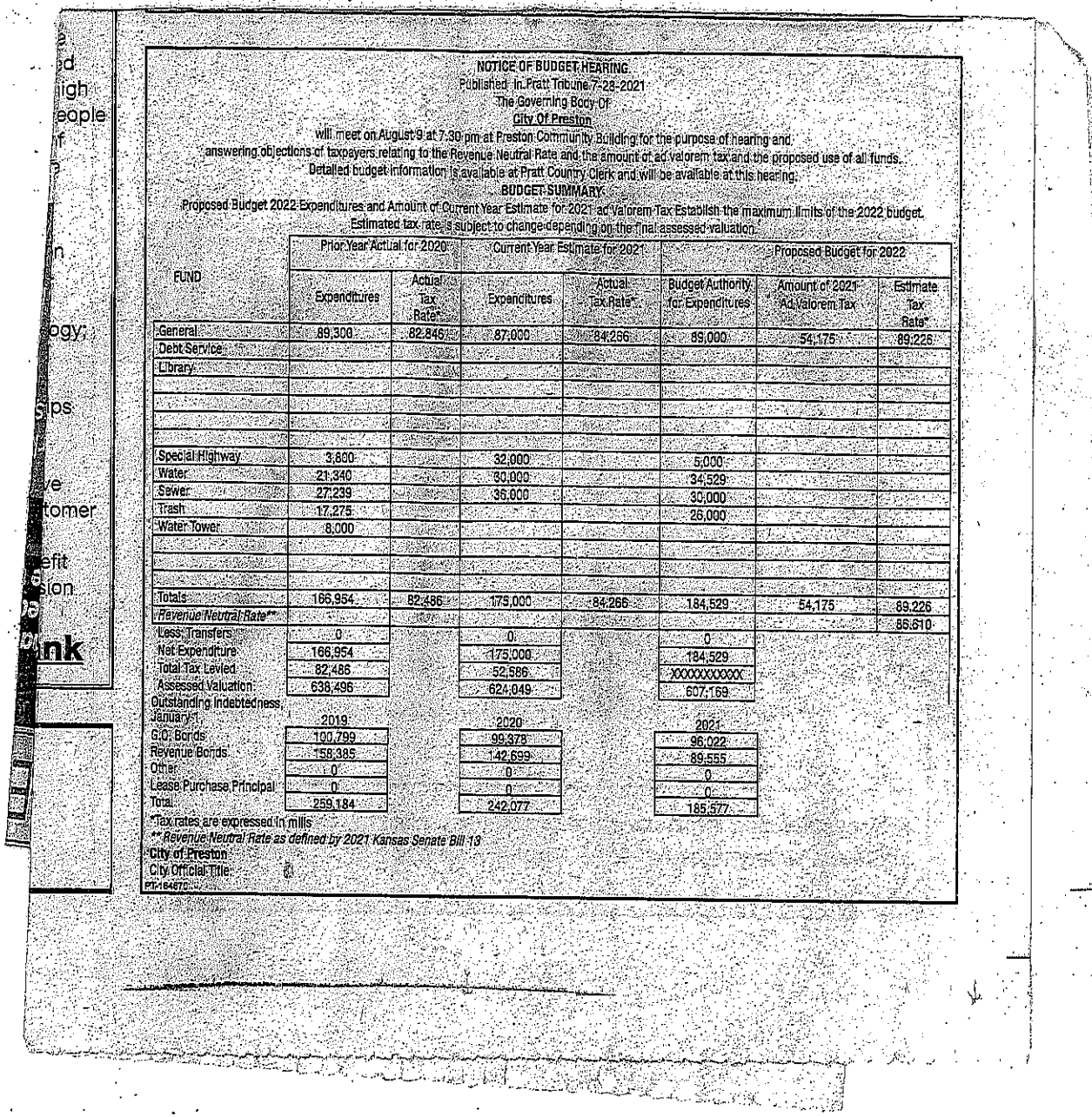
PUBLISHED ON: 7-28-2021
TOTAL COST: $ 60
AD SPACE: 15 inches

Witness my hand this 8th day of Oct. 2021

SUBSCRIBED and Sworn to Before Me This 8th day of Oct. 2021

Notary Public, Ford County, Kansas

NOTARY PUBLIC - State of Kansas
LLOYD L. GUM
My Appt. Exp. 02/11/2024



NOTICE OF BUDGET HEARING

Published in Pratt Tribune 7-28-2021

The Governing Body Of

City Of Preston

will meet on August 9 at 7:30 pm at Preston Community Building for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at Pratt Country Clerk and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 ad Valorem Tax Establish the maximum limits of the 2022 budget.

Estimated tax rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	89,300	82.846	87,000	84.266	89,000	54,175	89.226
Debt Service							
Library							
Special Highway	3,800		32,000		5,000		
Water	21,340		30,000		34,529		
Sewer	27,239		36,000		30,000		
Trash	17,275				26,000		
Water Tower	8,000						
Totals	166,954	82,486	175,000	84.266	184,529	54,175	89.226
*Revenue Neutral Rate**							85.610
Less: Transfers	0		0		0		
Net Expenditure	166,954		175,000		184,529		
Total Tax Levied	82,486		52,586		XXXXXXXXXX		
Assessed Valuation	638,496		624,049		607,169		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	100,799	99,378	96,022
Revenue Bonds	158,385	142,699	89,555
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	259,184	242,077	185,577

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

City of Preston

City Official Title

PT-184672

Resolution No. 235

A RESOLUTION OF THE CITY OF _PRESTON_____, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of _Preston_____ was calculated as ___86.610_____ mills by the _____Pratt_____ County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of __Preston_____ will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on _August 9_____ allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of _Preston_____, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ___PRESTON_____:

The City of __Preston_____ shall levy a property tax rate exceeding the Revenue Neutral Rate of ___86.610_____ mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13th day of Sept (month and year) and **SIGNED** by the Mayor.

Jacquelyn Metcalf

Mayor

Attested:

Ethel Carter

City Clerk

NOTICE OF REVENUE NEUTRAL RATE INTENT

THE GOVERNING BODY OF PRESTON, HEREBY NOTIFIES THE PRATT COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE:

Yes we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 89.226. The date of our hearing is August 9 at 7:30 pm and will be held at the Preston Community Building at Preston, Ks.

WITNESS my hand and official seal on July 12, 2021

Ethel Carter, city clerk

ETHEL CARTER CITY CLERK

Preston City

SEAL