Legal Notice

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NO RNR

STATE OF KANSAS
ELKHART CEMETERY DISTRICT
2022

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF
ELKHART CEMETERY DISTRICT

WILL MEET ON THE 19TH DAY OF AUGUST, 2021 AT 5:00 PM, AT 544 MORTON STREET FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF TAX TO BE LEVIED.

DETAILED BUDGET INFORMATION IS AVAILABLE AT THE MORTON COUNTY COURTHOUSE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2022 EXPENDITURES AND AMOUNT OF 2021 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2022 BUDGET. ESTIMATED TAX RATE IS SUBJECT TO CHANGE DEPENDING ON THE FINAL ASSESSED VALUATION.

	PRIOR YEAR ACTUAL FOR 2020		CURRENT YEAR ESTIMATE FOR 2021		PROPOSED BUDGET 2022		
FUND	EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	ACTUAL TAX RATE*	BUDGET AUTHORITY FOR EXPENDITURES	AMOUNT OF 2021 AD VALOREM TAX	ESTIMATE TAX RATE*
GENERAL	70,475	3.680	115,500	3.550	146,186	60,186	3.504
SPECIAL BENEFITS	5,571	0.320	8,500	0.450	8,000	7,000	0.407
TOTAL	76,046	4.000	124,000	4.000	154,186	XXXXXXXXXXX	3.911
*REVENUE NEUTRAL RATE***							3.911
TOTAL TAX LEVIED	89,853		67,186		67,186		
ASSESSED VALUATION	21,873,095		16,779,934		17,178,644		

OUTSTANDING INDEBTEDNESS, JANUARY 1,

2020	2021	2022
NONE	NONE	NONE

*TAX RATES ARE EXPRESSED IN MILLS
** REVENUE NEUTRAL RATE AS DEFINED BY 2021 KANSAS SENATE BILL 13

Deborah L Dillon
CLERK

STATE OF KANSAS
ELKHART CEMETERY DISTRICT
2022

CERTIFICATE

TO THE CLERK OF MORTON COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED, OFFICERS OF
ELKHART CEMETERY DISTRICT

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE FOR THE VARIOUS FUNDS FOR THE YEAR 2022; AND (3) THE AMOUNT(S) OF 2021 AD VALOREM TAX ARE WITHIN STATUTORY LIMITATIONS FOR THE 2022 BUDGET.

			2022 ADOPTED BUDGET		
TABLE OF CONTENTS:		PAGE NO.	BUDGET AUTHORITY FOR EXPENDITURES	AMOUNT OF 2021 AD VALOREM TAX	COUNTY CLERK'S USE ONLY
ALLOCATION OF MVT, RVT, 16/20		2			
FUND	**K.S.A.**				
GENERAL	15-1015	3	146,186	60,186	
SPECIAL BENEFITS	12-16-102	4	8,000	7,000	
TOTALS		XXXXXXXXXXX	154,186	67,186	
PUBLICATION		5			
FINAL ASSESSED VALUATION					

ASSISTED BY:

HAY - RICE & ASSOCIATES, CHARTERED
P O BOX 2707
LIBERAL KS 67905-2707

Bill Barnes

Jim Lamott

Glennis Bookstore

ATTEST: 8-24, 2021

Mia Shores
COUNTY CLERK

MORTON COUNTY CLERK
MORTON COUNTY KANSAS

GOVERNING BODY

STATE OF KANSAS
ELKHART CEMETERY DISTRICT
2022

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2021 BUDGETED FUNDS	TAX LEVY AMT IN	ALLOCATION FOR YEAR 2021		
	2021	MVT	RVT	16/20 VEH.
GENERAL	59,569	7,224	106	231
SPECIAL BENEFITS	7,617	924	14	29
TOTAL	67,186	8,148	120	260

0.12128	0.00179	0.00387
MVT FACTOR	RVT FACTOR	16/20M FACTOR

ADOPTED BUDGET **GENERAL**	PRIOR YEAR ACTUAL FOR 2020	CURRENT YEAR ESTIMATE FOR 2021	PROPOSED BUDGET YEAR FOR 2022
UNENCUMBERED CASH BALANCE, JAN 1	78,915	108,797	70,000
			XXXXXXXXXXXXXXX
RECEIPTS:			
AD VALOREM TAX	84,414	59,569	XXXXXXXXXXXXXXX
DELINQUENT TAX	801	690	439
MOTOR VEHICLE TAX	6,993	8,944	7,561
LOT SALES & OPENINGS	7,895	7,500	8,000
INTEREST ON IDLE FUNDS	254		
DOES MISC. EXCEED 10% OF TOTAL RECEIPTS			
TOTAL RECEIPTS	**100,357**	**76,703**	**16,000**
RESOURCES AVAILABLE	**179,272**	**185,500**	**86,000**
EXPENDITURES:			
PERSONAL SERVICES	38,200	40,000	45,000
CONTRACTUAL	30,254	45,000	45,000
COMMODITIES	606	10,500	15,000
CAPITAL OUTLAY	1,415	20,000	41,186
DOES MISC. EXCEED 10% OF TOTAL EXPENDITURES			
TOTAL EXPENDITURES	**70,475**	**115,500**	**146,186**
UNENCUMBERED CASH BALANCE, DEC 31	108,797	70,000	XXXXXXXXXXXXXXX
2020/2021/2022 BUDGET AUTHORITY AMOUNT	142,000	135,685	
		NON-APPROPRIATED BALANCE	
		TOTAL EXPENDITURES/NON-APPR BALANCE	146,186
		TAX REQUIRED	60,186
		DELINQUENCY COMP RATE	
		AMOUNT OF 2021 AD VALOREM TAX	60,186

ADOPTED BUDGET

SPECIAL BENEFITS	PRIOR YEAR ACTUAL 2020	CURRENT YEAR ESTIMATE 2021	PROPOSED BUDGET YEAR 2022
UNENCUMBERED CASH BALANCE, JANUARY 1	0	0	0
RECEIPTS:			
AD VALOREM TAX	4,854	7,617	XXXXXXXXXXXXXXXX
DELINQUENT TAX	71	103	33
MOTOR VEHICLE TAX	646	780	967
DOES MISCELLANEOUS EXCEED 10% OF TOTAL REC			
TOTAL RECEIPTS	5,571	8,500	1,000
RESOURCES AVAILABLE	5,571	8,500	1,000
EXPENDITURES:			
EMPLOYEE BENEFITS	5,571	8,500	8,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXP			
TOTAL EXPENDITURES	5,571	8,500	8,000
UNENCUMBERED CASH BALANCE DECEMBER 31	0	0	
2020/2021/2022 BUDGET AUTHORITY AMOUNT	8,000	8,500	
NON APRROPRIATED BALANCE			
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE			8,000
TAX REQUIRED			7,000
DELIQUENCY COMPUTATION			
AMOUNT OF 2021 AD VALOREM TAX			7,000

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CLERK