State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Meade County, State of Kansas
We, the undersigned, officers of
Meade District Hospital

certify that, (1) the hearing mentioned in the attached publication was held,
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget

Table of Contents:		Page No	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	80-2516	5	22,114,463	1,676,953	
Debt Service	10-113				
Employee Benefits	12-16102	6	600,000	596,022	
		6			
Totals		xxxxxxxxxxx	22,714,463	2,272,975	
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate - Budget Hearing Notice		7			
RNR Hearing Notice					
Neighborhood Revitalization Rebate		8			Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 18.335

Assisted by:
FORVIS, LLP

Address:
1551 N. Waterfront Pkwy, Ste 300
Wichita, KS 67206
Email:
casey.cockrum@forvis.com

Brad Frazer
Rachelle Aptell
Shirley Goldsberry
Sheila Brown

Governing Body

Attest: 8/25/2023
Janet Hale
County Clerk

CPA Summary

Meade District Hospital
Meade County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,493,680	50,037	1,028	12,628	3,286	0
Debt Service	0	0	0	0	0	0
Employee Benefits	529,699	17,745	365	4,478	1,165	0
	0	0	0	0	0	0
Total	2,023,379	67,782	1,393	17,106	4,451	0

County Treas Motor Vehicle Estimate: 67,782

County Treas Recreational Vehicle Estimate: 1,393

County Treas 16/20M Vehicle Estimate: 17,106

County Treas Commercial Vehicle Tax Estimate: 4,451

County Treas Watercraft Tax Estimate: 0

MVT Factor: 0.03350

RVT Factor: 0.00069

16/20M Factor: 0.00845

Comm Veh Factor: 0.00220

Watercraft Factor: 0.00000

2024

Meade District Hospital
Meade County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General Fund	Employee Benefits	-	-	120,000	-16090
	Totals	0	0	120,000	
	Adjustments*				
	Adjusted Totals	0	0	120,000	

Meade District Hospital
Meade County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Series 2014	11/26/2014	4.00	475,000	334,727	11/26	11/26	10,257	32,465	8,958	33,764
Total Revenue				334,727			10,257	32,465	8,958	33,764
Other:										
Total Other				0			0	0	0	0
Total				**334,727**			**10,257**	**32,465**	**8,958**	**33,764**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
CT Scanner	7/1/2020	84	3.45	285,177	169,571	40,740	40,740
HVAC	4/1/2023	60	4.59	937,950	937,950	159,102	212,136
Surgical Filmarray	3/4/2019	66	6.09	55,130	21,879	13,212	9,908
Advanced Surgical Table	9/23/2021	60	5.25	38,369	29,697	8,742	8,742
EXL 200	8/3/2021	60	5.01	113,827	74,528	22,764	22,764
Digital Mammography	6/1/2020	84	3.78	194,937	130,267	32,064	32,064
			Total	**1,625,390**	**1,363,892**	**276,624**	**326,354**

Meade District Hospital
Meade County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	3,470,646	1,125,161	2,037,465
Receipts:			
Ad Valorem Tax	1,470,375	1,493,680	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	27,291	45,057	50,037
Recreational Vehicle Tax	543	1,045	1,028
16/20M Vehicle Tax	6,980	12,453	12,628
Commercial Vehicle Tax	1,703	2,460	3,286
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Net patient service revenue	13,042,817	17,966,775	18,140,000
Other operating revenue	150,761	200,860	202,000
Noncapital grants and gifts	306,175	353,700	357,000
Interest on Idle Funds	17,324	27,930	28,200
Neighborhood Revitalization Rebate			-388,278
Miscellaneous			
Does misc exceed 10% of Total Receip			
Total Receipts	**15,023,969**	**20,103,960**	**18,405,901**
Resources Available:	**18,494,615**	**21,229,121**	**20,443,366**
Expenditures:			
Salaries and wages	7,375,717	8,362,310	9,338,440
Employee benefits	1,646,735	1,710,000	2,016,050
Supplies and other	7,720,432	8,695,000	9,915,897
Capital outlay	-	105,000	475,000
Principal and interest payments	626,570	319,346	369,076
Cash Forward (2024 column)			
Miscellaneous			
Does misc exceed 10% Total Expendit			
Total Expenditures	**17,369,454**	**19,191,656**	**22,114,463**
Unencumbered Cash Balance Dec 31	1,125,161	2,037,465	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amo	17,371,675	19,194,282	22,114,463
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	22,114,463
		Tax Required	1,671,097
	Delinquent Comp Rate:	0.4%	5,856
		Amount of 2023 Ad Valorem Tax	1,676,953

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	553,022	529,699	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	16,352	16,946	17,745
Recreational Vehicle Tax	325	393	365
16/20M Vehicle Tax	4,182	4,684	4,478
Commercial Vehicle Tax	1,021	925	1,165
Watercraft Tax			0
Transfer from general fund	-	-	120,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-23,151	-1,512	-137,694
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**551,751**	**551,135**	**6,059**
Resources Available:	**551,751**	**551,135**	**6,059**
Expenditures			
Employee Benefits	551,751	551,135	600,000
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditu			
Total Expenditures	**551,751**	**551,135**	**600,000**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Am	600,000	600,000	600,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	600,000
		Tax Required	593,941
	Delinquent Comp Rate:	0.4%	2,081
		Amount of 2023 Ad Valorem Tax	596,022

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditu			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Am	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.4%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
Special District

2024

The governing body of

Meade District Hospital

Meade County

will meet on August 24th, 2023 at 4:30 PM in the Meade District Hospital - Rossom Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate.

Detailed budget information is available at Meade District Hopsital (Administration) and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	17,369,454	14.968	19,191,656	13.251	22,114,463	1,676,953	15.196
Debt Service							
Employee Benefits	551,751	5.629	551,135	4.699	600,000	596,022	5.401
Totals	17,921,205	20.597	19,742,791	17.950	22,714,463	2,272,975	20.597
						*Revenue Neutral Rate***	*18.335*
Less: Transfers	0		0		120,000		
Net Expenditures	17,921,205		19,742,791		22,594,463		
Total Tax Levied	2,023,397		2,023,379		xxxxxxxxxxxxxxxxx		
Assessed Valuation	98,230,322		112,719,314		110,354,618		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	1,120,000	570,000	0
Revenue Bonds	317,652	274,930	334,727
Other	0	0	0
Lease Pur. Princ	438,258	8,070	1,363,892
Total	1,875,910	853,000	1,698,619

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988*

Dawn Unruh
Chief Executive Officer

Meade District Hospital 2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	5,624,150	50.964	388,278
Debt Service			0
Employee Benefits	1,994,474	18.073	137,694
			0
			0
			0
TOTAL	7,618,624	69.038	525,972

2023 July 1 Valuation: 110,354,618

Valuation Factor: 110,354.618

Neighborhood Revitalization Subj to Rebate: 7,618,624

Neighborhood Revitalization factor: 7618.624

**This information comes from the 2024 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

MEADE DISTRICT HOSPITAL
ARTESIAN VALLEY HEALTH SYSTEM

Resolution No. 08-24-2023-01

A RESOLUTION OF THE Meade Hospital District, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Meade Hospital District was calculated as 18.335 mills by the Meade County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Meade Hospital District will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 24, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Meade Hospital District, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Meade Hospital District:

The Meade Hospital District shall levy a property tax rate exceeding the Revenue Neutral Rate of 18.335 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 24th day of August, 2023 and **SIGNED** by the Governing Body.

Sheila Brown, Chairman of the Board
of Directors of Meade Hospital District

Brad Friesen, Member

Shelly Axtell, Member

Shirley Goldsberry, Member

PO Box 820 • 510 E. Carthage • Meade, KS 67864
620.873.2141 • www.meadehospital.com
Member Kansas Hospital Association

MEADE DISTRICT HOSPITAL
ARTESIAN VALLEY HEALTH SYSTEM

Roll Call Vote

A Roll Call Vote of **Meade Hospital District** To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August 24, 2023
Resolution No. 08-24-2023-01

Governing Body Member	Yes	No	No Vote
Shelly Axtell	X		
Sheila Brown, Board Chair	X		
Brad Friesen	X		
Shirley Goldsberry	X		
TOTAL	4		

Certified: Dawn Clem

PO Box 820 • 510 E. Carthage • Meade, KS 67864
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Affidavit of Publication

State of Kansas, County of Meade, ss: Clint D Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of Meade County News, a weekly newspaper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Meade County, Kansas; and that the attached legal notice being a copy of Legal Notice as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 10th of August, 2023, and the last publication being on the 10th day of August, 2023.

Subscribed and sworn to before me this 10th day of August, 2023.

DENICE D. KUHNS
Notary Public - State of Kansas
My Appt. Expires

My Appointment Expires: 7/16/27

Publication Fee: $60.00

State of Kansas
Special District

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Meade District Hospital
Meade County

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Dawn Unruh
Chief Executive Officer