

2020

**Amended  
Certificate  
For Calendar Year 2020**

To the Clerk of Geary, State of Kansas  
We, the undersigned, duly elected, qualified, and acting officers of  
City of Junction City  
certify that: (1) the hearing mentioned in the attached publication was  
held; (2) after the Budget Hearing this Budget was duly approved and  
adopted as the maximum expenditure for the various funds for the year.

|                                |               |             | 2020<br>Amended Budget                   |                                 |  |
|--------------------------------|---------------|-------------|--|---------------------------------|--|
|                                |               |             | Amount of<br>2019<br>Tax that was Levied | Adopted<br>2020<br>Expenditures | Proposed Amended<br>2020<br>Expenditures |
| Table of Contents:             |               | Page<br>No. |  |                                 |  |
| <b>Fund</b>                    | <b>K.S.A.</b> |             |  |                                 |  |
| RHID                           |               | 2           |  | 271,163                         | 280,000                                  |
| Federal Equitable Sharing Fund |               | 3           |  | 260,000                         | 370,000                                  |
| General Fund                   | 12-1, 118     | 4           |  | 22,003,842                      | 23,003,842                               |
|                                |               |             |  |                                 |  |
|                                |               |             |  |                                 |  |
| Totals                         |               | xxxxxxxxxx  | 0  | 22,535,005                      | 23,653,842                               |
| Summary of Amendments          |               | 5           |  |                                 |  |

Attested date: 12-16-2020

Rebecca Nadyke  
County Clerk

Assisted by:

Address:

Email:

Tim Brown  
Karla Jan  
Myra  
Patricia  
Richard

Governing Body

CPA Summary

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City of Junction City

2020

Adopted Budget

| Federal Equitable Sharing Fund        | 2020<br>Adopted<br>Budget | 2020<br>Proposed<br>Budget |
|---------------------------------------|---------------------------|----------------------------|
| Unencumbered Cash Balance January 1   | 583,581                   | 583,581                    |
| Receipts:                             |                           |                            |
| Ad Valorem Tax                        |                           |                            |
| Delinquent Tax                        |                           |                            |
| Motor Vehicle Tax                     |                           |                            |
| Recreational Vehicle Tax              |                           |                            |
| 16/20M Vehicle Tax                    |                           |                            |
| Forfeiture Funds                      | 200,000                   | 200,000                    |
|                                       |                           |                            |
|                                       |                           |                            |
|                                       |                           |                            |
|                                       |                           |                            |
|                                       |                           |                            |
| Interest on Idle Funds                |                           |                            |
| <b>Total Receipts</b>                 | <b>200,000</b>            | <b>200,000</b>             |
| <b>Resources Available:</b>           | <b>783,581</b>            | <b>783,581</b>             |
| Expenditures:                         |                           |                            |
| Contract Services                     | 260,000                   | 370,000                    |
|                                       |                           |                            |
|                                       |                           |                            |
|                                       |                           |                            |
|                                       |                           |                            |
|                                       |                           |                            |
|                                       |                           |                            |
|                                       |                           |                            |
|                                       |                           |                            |
|                                       |                           |                            |
|                                       |                           |                            |
|                                       |                           |                            |
|                                       |                           |                            |
|                                       |                           |                            |
| <b>Total Expenditures</b>             | <b>260,000</b>            | <b>370,000</b>             |
| Unencumbered Cash Balance December 31 | 523,581                   | 413,581                    |

|             |
|-------------|
| CPA Summary |
|-------------|

City of Junction City

2020

Adopted Budget

| General Fund                                  | 2020<br>Adopted<br>Budget | 2020<br>Proposed<br>Budget |
|---|---------------------------|----------------------------|
| Unencumbered Cash Balance January 1           | 1,584,134                 | 1,584,134                  |
| Receipts:                                     |                           |                            |
| Ad Valorem Tax                                | 4,004,522                 | 4,004,522                  |
| Delinquent Tax                                | 60,000                    | 60,000                     |
| Motor Vehicle Tax                             | 415,007                   | 415,007                    |
| Recreational Vehicle Tax                      | 2,772                     | 2,772                      |
| 16/20M Vehicle Tax                            | 1,843                     | 1,843                      |
| Commercial Vehicle Tax                        | 8,023                     | 8,023                      |
| Watercraft Tax                                | 2,140                     | 2,140                      |
| Payment in Lieu of Tax                        | 15,000                    | 15,000                     |
| Local Alcoholic Liquor                        | 60,745                    | 60,745                     |
| Compensating Use Tax                          | 1,100,000                 | 1,600,000                  |
| Local Sales Tax                               | 5,600,000                 | 6,100,000                  |
| Franchise Tax                                 | 1,819,200                 | 1,819,200                  |
| Licenses & Permits                            | 245,000                   | 245,000                    |
| Transfer In - City Utilities Fees             | 1,130,000                 | 1,130,000                  |
| Charges for Services - Building & Codes       | 150,000                   | 150,000                    |
| Charges for Services - Airport                | 56,250                    | 56,250                     |
| Charges for Services- Court Prosecution       | 130,000                   | 130,000                    |
| Charges for Services - Golf                   | 320,750                   | 320,750                    |
| Charges for Services - Parks                  | 5,000                     | 5,000                      |
| Charges for Services - Swimming Pool          | 65,000                    | 65,000                     |
| Charges for Services - Spin City              | 183,500                   | 1,836,500                  |
| Charges for Services - Street                 | 22,570                    | 22,570                     |
| Charges for Services - Recreation             | 76,221                    | 76,221                     |
| Charges for Services & Intergovt - Ambulances | 3,224,522                 | 3,224,522                  |
| Intergovernment - Dispatch/Other              | 710,000                   | 710,000                    |
| Rent Vehicle Excise Tax                       | 75,000                    | 75,000                     |
| Lease Purchases                               | 312,000                   | 312,000                    |
| Fines & Forfeitures                           | 625,000                   | 625,000                    |
| Connecting Links                              | 57,000                    | 57,000                     |
| Grant Proceeds                                | 10,000                    | 10,000                     |
| Miscellaneous                                 | 30,000                    | 30,000                     |
| Neighborhood Revitalization                   | -53,836                   | -53,836                    |
| Interest on Idle Funds                        | 35,000                    | 35,000                     |
| <b>Total Receipts</b>                         | <b>20,498,229</b>         | <b>23,151,229</b>          |
| <b>Resources Available:</b>                   | <b>22,082,363</b>         | <b>24,735,363</b>          |
| Expenditures:                                 |                           |                            |
| INFORMATION TECHNOLOGY                        | 352,996                   | 352,996                    |
| ADMINISTRATION                                | 638,602                   | 1,638,602                  |
| BUILDING MAINTENANCE                          | 202,847                   | 202,847                    |
| PARKS   | 855,906                   | 855,906                    |
| SWIMMING POOL                                 | 211,869                   | 211,869                    |
| ROLLING MEADOWS GOLF                          | 575,959                   | 575,959                    |
| RECREATION 12TH STREET CNTR                   | 237,982                   | 237,982                    |
| SPIN CITY                                     | 218,162                   | 218,162                    |
| AIRPORT                                       | 131,800                   | 131,800                    |
| PLANNING & ZONING                             | 30,000                    | 30,000                     |
| STREET  | 3,194,032                 | 3,194,032                  |
| ENGINEERING                                   | 0                         | 0                          |
| BUILDING & CODES                              | 476,457                   | 476,457                    |
| FIRE DEPARTMENT                               | 2,803,044                 | 2,803,044                  |
| AMBULANCE                                     | 3,526,474                 | 3,526,474                  |
| LAW ENFORCEMENT                               | 6,621,210                 | 6,621,210                  |
| LEGAL DEPARTMENT                              | 436,722                   | 436,722                    |
| MUNICIPAL COURT                               | 369,706                   | 369,706                    |
| OPERA HOUSE                                   | 172,000                   | 172,000                    |
| OTHER SERVICES                                | 298,074                   | 298,074                    |
| BUDGETED RESERVE                              | 500,000                   | 500,000                    |
| TRANSFER TO CAP IMPROVEMENT                   | 150,000                   | 150,000                    |
|   |                           |                            |
| <b>Total Expenditures</b>                     | <b>22,003,842</b>         | <b>23,003,842</b>          |
| Unencumbered Cash Balance December 31         | 78,521                    | 1,731,521                  |

CPA Summary

2020

**Notice of Budget Hearing for Amending the  
2020 Budget**

The governing body of  
**City of Junction City**

will meet on the day of December 15, 2020 at 7:00 p.m. at City Hall for the  
purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Hall  
and will be available at this hearing.

**Summary of Amendments**

| Fund                           | 2020<br>Adopted Budget |                                  |              | 2020<br>Proposed Amended<br>Expenditures |
|--------------------------------|------------------------|----------------------------------|--------------|--|
|                                | Actual<br>Tax Rate     | Amount of Tax<br>that was Levied | Expenditures |  |
| RHID                           |                        |                                  | 271,163      | 280,000                                  |
| Federal Equitable Sharing Fund |                        |                                  | 260,000      | 370,000                                  |
| General Fund                   |                        |                                  | 22,003,842   | 23,003,842                               |
|                                |                        |                                  | 0            | 0  |
|                                |                        |                                  | 0            | 0  |
|                                |                        |                                  | 0            | 0  |

City of Junction City  
Official Title: Finance Director