

2020

CERTIFICATE

To the Clerk of Kingman County, State of Kansas

We, the undersigned, officers of

City of Kingman

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the
 maximum expenditures for the various funds for the year 2020; and
 (3) the Amounts(s) of 2019 Ad Valorem Tax are within statutory limitations.

		2020 Adopted Budget		
		Budget Authority	Amount of 2019	County
		for Expenditures	Ad Valorem	Clerk's
			Tax	Use Only
Table of Contents:	Page			
	No.			
Computation to Determine Limit for 2020	2			
Allocation of MVT, RVT, 16/20M Veh Tax	3			
Schedule of Transfers	4			
Statement of Indebtedness	5			
Statement of Lease-Purchases	6			
Computation to Determine State Library Grant	7			
Fund	K.S.A.			
General	12-101a	8	2,613,080	773,357
Debt Service	10-113	9	180,000	9,737
Library	12-1220	9	121,000	103,282
Employee Benefits		10	311,348	279,834
Airport Fund		10	149,300	50,324
Flood Control		11	85,000	9,524
Special Highway		12	82,225	
Water Utility		16	796,901	
Electric Utility		15	6,092,145	
Waste Water Utility		17	822,220	
Special Parks		13	39,000	
TIF District		13	417,000	
Convention and Tourism		14	19,000	
Economic Development		14	103,054	
Capital Improvement				
Non-Budgeted Funds-A		18		
Non-Budgeted Funds-B		19		
Non-Budgeted Funds-C		20		
Non-Budgeted Funds-D		21		
Non-Budgeted Funds-E		22		
Non-Budgeted Funds-F		23		
Totals	XXXXXX		11,831,272	1,226,058
				County Clerk's Use Only
Budget Summary	24			
Neighborhood Revitalization Rebate	25			
				Nov 1, 2019 Total Assessed Valuation

Tax Lid Limit (from Computation Tab)

1,230,256

Does the City need to hold an election?

NO

Assisted by:

Address:

Email:

Attest: 2019

County Clerk

Governing Body

CPA Summary

City of Kingman

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 1,128,519
2. Library levy in 2019 budget	- \$ 101,228
Other tax entity levy in 2019 budget	- \$
3. Net tax levy	\$ 1,027,291

2020 Budget Percentage Adjustments

4. New improvements, remodeling and renovations for 2019 :	+ 44,764	
5. Increase in personal property for 2019 :		
5a. Personal property 2019	+ 168,228	
5b. Personal property 2018	- 183,003	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2019 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	+ 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2019 :	+ 32,428	
8. Expiration of property tax abatements	+ 0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	77,192	
11. Total estimated valuation July 1, 2019	17,386,644	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0045	
13. Percentage adjustment increase (12 times 3)	+ \$ 4,581	
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	1.50%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 15,409	
16. Total Percentage Adjustments	\$ 19,990	

2020 Revenue Adjustments

17. Property tax revenues for debt service in 2020 budget:		+	<u>9,737</u>	
Property tax revenues for debt service in 2019 budget:		-	<u>0</u>	
Increase property tax revenues spent on debt service			<u>9,737</u>	
18. Property tax revenues spent for public building commission and lease payments in the 2020 budget:		+	<u> </u>	
(Obligations must have been incurred prior to July 1, 2016)				
(Do not include amounts already reported in debt service levy)				
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	<u> </u>	
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>	
19. Property tax revenues spent on special assessments in the 2020 budget:		+	<u> </u>	
(Do not include amounts already reported in debt service levy)				
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 budg		+	<u> </u>	
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)				
and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:		+	<u> </u>	
22. Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budget:		+	<u> </u>	
23. Law enforcement expenses - 2020 budget:		+	<u>731,971</u>	
Law enforcement expenses - 2019 budget:		-	<u>723,200</u>	
CPI adjustment	1.50%		<u>10,848</u>	
Increased law enforcement expenses in 2020 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
24. Fire protection expenses - 2020 budget:		+	<u>172,913</u>	
Fire protection expenses - 2019 budget:		-	<u>147,269</u>	
CPI adjustment	1.50%		<u>2,209</u>	
Increased fire protection expense in 2020 budget:				+
(Do not include building construction or remodeling costs)				<u>23,435</u>
25. Emergency medical expenses - 2020 budget:		+	<u>650,780</u>	
Emergency medical expenses - 2019 budget:		-	<u>612,785</u>	
CPI adjustment	1.50%		<u>9,192</u>	
Increased emergency medical expenses in 2020 budget:				+
(Do not include building construction or remodeling costs)				<u>28,803</u>
26. Total Revenue Adjustments			<u>61,975</u>	

Levies on Behalf of Another Political or Governmental Subdivision

27. Library levy - 2020 budget:	+	<u>121,000</u>
Other tax entity levy - 2020 budget:	+	<u> </u>
Other tax entity levy - 2020 budget:	+	<u> </u>
 28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	 <u>121,000</u>
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	<u> </u>
 30. Total Computed Tax Levy		 <u>1,230,256</u>

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	
2017 Tax Levy (Less Levy for other Governmental Units)	None
2018 Tax Levy (Less Levy for other Governmental Units)	None
2019 Tax Levy (Less Levy for other Governmental Units)	None

Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment of 0.025	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!

2020 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from Election Requirement #DIV/0!

"

Other Tests - Lost Valuation Test

Assessed Valuation Loss

2020 Tax Levy (Less Levy for other Governmental Units)	
2019 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0

CPI Adjustment	15,409
2020 Mill Rate (Less Mills for other Governmental Units)	

Loss of Assessed Valuation Multiplied by 2020 Mill Rate	<u>0</u>
Total Adjustment for Loss of Assessed Valuation	15,409

Exemption from Election Requirement Yes

City of Kingman

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	800,202	107,359	1,103	1,680	5,524	0
Debt Service						
Library	101,228	13,581	139	213	699	0
Employee Benefits	141,938	19,043	196	298	980	0
Airport Fund	85,151	11,424	117	179	588	0
Flood Control						
TOTAL	1,128,519	151,407	1,555	2,370	7,791	0

County Treas Motor Vehicle Estimate	151,407					
County Treas Recreational Vehicle Estimate		1,555				
County Treas 16/20M Vehicle Estimate			2,370			
County Treas Commercial Vehicle Tax Estimate				7,791		
County Treas Watercraft Tax Estimate						0

Motor Vehicle Factor	0.13416					
Recreational Vehicle Factor		0.00138				
16/20M Vehicle Factor			0.00210			
Commercial Vehicle Factor				0.00690		
Watercraft Factor						0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Airport Operating	Airport Improvement		25,000	25,000	KSA 12-1,118
Water Fund	Water Surplus Fund	100,000	200,000	200,000	KSA 12-825d
Water Fund	Equip Reserve Fund	-	-	13,500	KSA 12-1,117
Light Fund	Light P&I	450,850	460,000	480,000	KSA 12-825d
Light Fund	Light Surplus Fund	100,000	100,000	100,000	KSA 12-825d
Light Fund	Equip Reserve Fund	-	-	6,000	KSA 12-1,117
Airport Operating	Airport Bond & Int.	48,000	48,000	-	KSA 12-1,118
Disposal Sys Fund	Disp. Replacement	48,000	48,000	48,000	KSA 12-825d
Disposal Sys Fund	Disposal P&I	300,000	300,000	285,000	KSA 12-825d
Disposal Sys Fund	Equip Reserve Fund	-	-	3,600	KSA 12-1,117
Water Surplus Fund	General Fund	-	100,000	125,000	KSA 12-825d
Light Surplus	Cap. Imp. Fund			24,000	KSA 12-1,118
Disp. Replacement	Cap. Imp. Fund			16,500	KSA 12-1,118
Water Surplus Fund	Cap. Imp. Fund			39,000	KSA 12-1,118
Totals		1,046,850	1,281,000	1,365,600	
Adjustments					
Adjusted Totals		1,046,850	1,281,000	1,365,600	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

[illegible]

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2020

Library found in: City of Kingman
Kingman County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2019</u>	<u>2020</u>
Ad Valorem	\$101,228	\$103,282
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$13,655	\$13,581
Recreational Vehicle Tax	\$148	\$139
16/20M Vehicle Tax	\$213	\$213
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$115,244	\$117,215
Difference in Total Taxes:	\$1,971	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$16,926,268	\$17,386,644
Did Assessed Valuation Decrease?	No	
Levy Rate	6.239	5.940
Difference in Levy Rate:	(0.299)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Kingman

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	335,791	359,003	174,368
Receipts:			
Ad Valorem Tax	562,200	800,202	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	12,425	0	
Motor Vehicle Tax	65,495	82,140	107,359
Recreational Vehicle Tax	680	873	1,103
16/20M Vehicle Tax	595	1,281	1,680
Commercial Vehicle Tax	3,407	4,253	5,524
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor	4,604	5,000	4,850
Compensating Use Tax			
Local Sales Tax	389,838	385,000	385,000
Licenses	5,153	5,500	5,000
Excise Tax	13	30	37
Special Assessments	699	5,000	0
Ambulance	490,881	480,000	508,000
Transportation Grant	49,698	53,000	57,800
Highway Connecting Link	34,260	34,236	34,260
Township Fire Contracts	48,800	58,800	58,800
Utility Franchise Fees	288,701	290,000	285,000
Police	600	1,000	1,000
Fire			500
Cemetery	9,767	11,720	10,000
Transportation	15,725	9,500	10,000
Fines, Forfeitures, and Penalties	77,948	70,000	60,000
Transfer from Water Utility Fund	75,000	0	0
TIF Base	38,899		17,500
Outdoor Arena		1,000	500
Transfer from Water Surplus Fund		100,000	125,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	39,933		17,000
Neighborhood Revitalization Rebate	-31,663	-12,887	-30,558
Miscellaneous	43,985		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,227,643	2,385,648	1,665,355
Resources Available:	2,563,434	2,744,651	1,839,723

City of Kingman

FUND PAGE - GENERAL

Adopted Budget	Prior Year	Current Year	Proposed Budget
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[illegible]

CPA Summary

2019 general fund budget will be amended before end of the year.

City of Kingman

2020

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
Administrative			
Salaries	142,527	125,000	151,447
Contractual	183,813	241,000	209,000
Commodities	17,964	24,000	24,000
Capital Outlay	40	7,000	2,000
Total	344,344	397,000	386,447
Police			
Salaries	521,324	597,000	603,971
Contractual	135,434	75,900	77,400
Commodities	37,894	44,000	47,300
Capital Outlay	12,000	5,000	2,000
DARE		1,300	1,300
Total	706,652	723,200	731,971
Fire			
Salaries	20,368	26,000	21,194
Contractual	4,131	53,300	89,300
Commodities	12,864	27,550	20,000
Capital Outlay	0	15,000	17,000
Lease Purchase	25,419	25,419	25,419
Total	62,782	147,269	172,913
Streets			
Salaries	69,033	71,000	76,225
Contractual	72,845	95,500	90,200
Commodities	50,344	90,400	84,400
Capital Outlay	0	0	2,000
Lease Purchase	36,911	37,000	37,000
Total	229,133	293,900	289,825
Parks			
Salaries	42,879	44,000	43,687
Contractual	22,461	15,000	26,210
Commodities	19,663	15,250	19,200
Capital Outlay	0	3,000	4,500
Swimming Pool Subsidy	27,161	42,500	40,500
Total	112,164	119,750	134,097
Cemetery			
Salaries	37,712	40,170	40,339
Contractual	2,992	5,700	5,700
Commodities	0	10,850	12,350
Capital Outlay	9,421	0	0
Total	50,125	56,720	58,389
Street Lighting			
Salaries	0		
Contractual	42,691	47,000	47,000
Commodities			
Capital Outlay			
Total	42,691	47,000	47,000
City Water			
Salaries			
Contractual	3,546	11,000	11,000
Commodities			
Capital Outlay			
Total	3,546	11,000	11,000
Page 1 - Total	1,551,437	1,795,839	1,831,641

City of Kingman

2020

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
Sanitation			
Salaries			
Contractual	1,945	1,000	3,000
Commodities			
Capital Outlay			
Total	1,945	1,000	3,000
Ambulance			
Salaries	339,766	435,070	467,100
Contractual	78,312	81,000	96,950
Commodities	46,542	47,300	55,851
Capital Outlay	33,998	0	2,000
Lease Purchases	49,413	49,415	28,879
Total	548,031	612,785	650,780
Transportation			
Salaries	81,867	71,000	92,159
Contractual	4,278	7,500	7,500
Commodities	16,873	9,000	10,000
Capital Outlay			
Total	103,018	87,500	109,659
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 2 -Total	652,994	701,285	763,439
Page 1 -Total	1,551,437	1,795,839	1,831,641
Grand Total	2,204,431	2,497,124	2,595,080

(Note: Should agree with general sub-totals.)

City of Kingman

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	162,434	122,013	70,013
Receipts:			
Ad Valorem Tax	340	0	xxxxxxxxxxxxxxxx
Delinquent Tax	915		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax	220		
Commercial Vehicle Tax			
Watercraft Tax			
TIF Base	149		
Special Assessments	9,195	8,000	100,635
Interest on Idle Funds	2,622		
Neighborhood Revitalization Rebate	13		-385
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	13,454	8,000	100,250
Resources Available:	175,888	130,013	170,263
Expenditures:			
Principal	35,000	40,000	90,000
Interest	18,875	20,000	90,000
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	53,875	60,000	180,000
Unencumbered Cash Balance Dec 31	122,013	70,013	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	102,000	60,000	180,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			180,000
		Tax Required	9,737
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			9,737

Adopted Budget Library	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	13,241	11,159	4,967
Receipts:			
Ad Valorem Tax	94,069	101,228	xxxxxxxxxxxxxxxx
Delinquent Tax	2,600		
Motor Vehicle Tax	15,930	13,655	13,581
Recreational Vehicle Tax	165	148	139
16/20M Vehicle Tax	227	213	213
Commercial Vehicle Tax	829	707	699
Watercraft Tax			0
Excise Tax	3		
TIF Base	6,560		2,200
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(5,264)	-2,143	-4,081
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	115,119	113,808	12,751
Resources Available:	128,360	124,967	17,718
Expenditures:			
Appropriation to Library	117,201	120,000	121,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	117,201	120,000	121,000
Unencumbered Cash Balance Dec 31	11,159	4,967	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	121,151	120,000	121,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			121,000
		Tax Required	103,282
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			103,282

CPA Summary

City of Kingman

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	51,432	93,521	18,804
Receipts:			
Ad Valorem Tax	278,085	141,938	xxxxxxxxxxxxxx
Delinquent Tax	6,909		
Motor Vehicle Tax	63,057	39,851	19,043
Recreational Vehicle Tax	654	423	196
16/20M Vehicle Tax	943	622	298
Commercial Vehicle Tax	3,281	2,064	980
Watercraft Tax			0
TIF Base	19,346		3,250
Excise Tax	13		
Interest on Idle Funds	398		
Neighborhood Revitalization Rebate	-15,361	-6,252	-11,057
Miscellaneous	6,363		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	363,688	178,646	12,710
Resources Available:	415,120	272,167	31,514
Expenditures:			
Social Security	52,330	34,000	33,224
Workers' Compensation	17,667	29,000	22,000
KPERS	59,721	44,000	42,876
Unemployment Insurance	1,756	2,000	1,961
Health Insurance	172,025	126,244	184,409
Flex One Plan	1,100	1,200	1,200
Library Benefits	17,000	16,919	17,000
Dental Insurance			7,961
Life Insurance			717
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	321,599	253,363	311,348
Unencumbered Cash Balance Dec 31	93,521	18,804	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	359,325	253,363	311,348
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	311,348
		Tax Required	279,834
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			279,834

Adopted Budget	Prior Year	Current Year	Proposed Budget
Airport Fund	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	88,578	47,161	16,806
Receipts:			
Ad Valorem Tax	40,959	85,151	xxxxxxxxxxxxxx
Delinquent Tax	1,551		
Motor Vehicle Tax	11,473	5,867	11,424
Recreational Vehicle Tax	119	62	117
16/20M Vehicle Tax	216	92	179
Commercial Vehicle Tax	597	304	588
Watercraft Tax			0
Excise Tax	2		
TIF Base	2,906		1,850
Use of Property	43,406	40,000	40,000
Pilot Exams	125	0	
Fuel Sales	32,438	30,000	30,000
Interest on Idle Funds	363		
Neighborhood Revitalization Rebate	-2,262	-931	-1,988
Miscellaneous	29,501		
Does miscellaneous exceed 10% Total Rec	Exceed 10% Rule		
Total Receipts	161,394	160,545	82,170
Resources Available:	249,972	207,706	98,976
Expenditures:			
Personal Services	21,180	22,600	20,000
Contractual Services	69,233	38,000	43,000
Commodities	34,862	46,000	40,000
Capital Outlay	1,236		10,000
Lease Purchase - Hangers	11,300	11,300	11,300
Transfer to Airport Improvement Fund	15,000	25,000	25,000
Transfer to Airport Bond & Int. Fund	50,000	48,000	0
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	202,811	190,900	149,300
Unencumbered Cash Balance Dec 31	47,161	16,806	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	206,200	190,900	149,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	149,300
		Tax Required	50,324
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			50,324

CPA Summary

City of Kingman

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Flood Control	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	115,672	115,852	75,852
Receipts:			
Ad Valorem Tax	175	0	xxxxxxxxxxxx
Delinquent Tax	156		
Motor Vehicle Tax	1,329		
Recreational Vehicle Tax	14		
16/20M Vehicle Tax	39		
Commercial Vehicle Tax	69		
Watercraft Tax			
TIF	29		
Interest on Idle Funds	781		
Neighborhood Revitalization Rebate			-376
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,592	0	-376
Resources Available:	118,264	115,852	75,476
Expenditures:			
Personal Services	145	10,000	5,000
Commodities	2,267	10,000	5,000
Contractual Services		10,000	5,000
Capital Outlay		10,000	70,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,412	40,000	85,000
Unencumbered Cash Balance Dec 31	115,852	75,852	xxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	70,861	40,000	85,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			85,000
Tax Required			9,524
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			9,524

Adopted Budget 0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			0

CPA Summary

City of Kingman

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	186,507	198,428	105,208
Receipts:			
State of Kansas Gas Tax	80,628	79,780	79,880
County Transfers Gas		0	0
Interest on Idle Funds	988		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	81,616	79,780	79,880
Resources Available:	268,123	278,208	185,088
Expenditures:			
Personal Services	69,693	71,000	76,225
Contractual Services	2		3,000
Capital Outlay		20,000	3,000
Road Oil, Sand, Salt		2,000	
Transfer to Street Improvement		80,000	
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	69,695	173,000	82,225
Unencumbered Cash Balance Dec 31	198,428	105,208	102,863
2018/2019/2020 Budget Authority Amount	93,000	173,000	82,225

Adopted Budget

Capital Improvement	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Charges for Services			
Miscellaneous			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:			0

CPA Summary

City of Kingman

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Parks	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	78,673	-44,838	34,455
Receipts:			
Local Alcoholic Liquor Tax	4,604	3,000	4,800
Reimbursements	1,029		
Interest Income	200		
FEMA Payment		106,293	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	5,833	109,293	4,800
Resources Available:	84,506	64,455	39,255
Expenditures:			
Contractual Services	129,328		
Capital Outlay	16	30,000	39,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	129,344	30,000	39,000
Unencumbered Cash Balance Dec 31	-44,838	34,455	255
2018/2019/2020 Budget Authority Amount	81,671	65,000	39,000

See Tab A

See Tab B

Adopted Budget

TIF District	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	205,653	338,529	305,529
Receipts:			
TIF Allocation	129,815	124,000	124,000
Transfer from TIF Debt Service Fund	17,518		
Interest on Idle Funds	1,235		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	148,568	124,000	124,000
Resources Available:	354,221	462,529	429,529
Expenditures:			
Contractual Services	15,584	6,000	16,000
Commodities	108	1,000	1,000
Capital Outlay		150,000	400,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	15,692	157,000	417,000
Unencumbered Cash Balance Dec 31	338,529	305,529	12,529
2018/2019/2020 Budget Authority Amount	87,402	332,000	417,000

CPA Summary:

FEMA funds for 2018 expenditures were received in 2019 to account for negative ending balance in 2018, which did not cause an audit finding.

City of Kingman

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Convention and Tourism	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	5,550	2,758	1,758
Receipts:			
Hotel Tax	17,511	19,000	17,500
Reimbursements	897		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	18,408	19,000	17,500
Resources Available:	23,958	21,758	19,258
Expenditures:			
Capital Outlay	21,200	20,000	19,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	21,200	20,000	19,000
Unencumbered Cash Balance Dec 31	2,758	1,758	258
2018/2019/2020 Budget Authority Amount	28,261	20,000	19,000

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Economic Development	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	71,998	79,451	34,951
Receipts:			
Local Sales Tax	85,574	80,000	80,000
Grant	17,539		
Land Lease	300		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	103,413	80,000	80,000
Resources Available:	175,411	159,451	114,951
Expenditures:			
Contractual Services	20	30,000	10,000
Commodities	1,785	5,000	5,000
Capital Outlay	84,993	80,000	70,000
Lease Purchase	9,162	9,500	3,054
Property Abatements			15,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	95,960	124,500	103,054
Unencumbered Cash Balance Dec 31	79,451	34,951	11,897
2018/2019/2020 Budget Authority Amount	101,637	124,500	103,054

CPA Summary

City of Kingman

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Electric Utility	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	572,113	1,013,090	701,600
Receipts:			
Charges for Services	5,514,227	5,200,000	5,500,000
Kansas Power Pool	221,544	200,000	200,000
Licenses and Permits	375	500	500
Turn On Service Charge			15,000
Use of Property			15,000
Interest on Idle Funds	5,283	1,500	4,000
Miscellaneous	32,287	30,000	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	5,773,716	5,432,000	5,734,500
Resources Available:	6,345,829	6,445,090	6,436,100
Expenditures:			
<i>Production</i>			
Personal Services	441,958	472,225	485,855
Contractual Services	3,136,311	3,162,200	3,534,756
Commodities	307,248	320,000	368,000
Capital Outlay	59,677	100,000	50,000
<i>Transmission</i>			
Personal Services	246,699	311,700	317,463
Contractual Services	96,776	161,380	171,000
Commodities	148,400	179,175	181,050
Capital Outlay	6,000	20,000	22,000
<i>Administrative</i>			
Personal Services	138,950	148,860	151,770
Contractual Services	51,173	36,200	47,250
Commodities	6,007	71,750	27,000
Capital Outlay	40	0	0
Franchise Fee	142,500	200,000	150,000
Transfer to Light Prin & Int Fund	451,000	460,000	480,000
Transfer to Light Surplus Fund	100,000	100,000	100,000
Transfer to Equipment Reserve Fund			6,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,332,739	5,743,490	6,092,145
Unencumbered Cash Balance Dec 31	1,013,090	701,600	343,955
2018/2019/2020 Budget Authority Amount	5,651,865	5,743,490	6,092,145

CPA Summary

Adopted Budget Water Utility	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	1,299,874	1,379,311	1,222,169
Receipts:			
Charges for Services	591,459	584,000	582,000
Licenses and Permits			400
Turn On Service Charges			1,500
Interest on Idle Funds	12,044	3,000	2,000
Miscellaneous	6,106	3,000	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	609,609	590,000	585,900
Resources Available:	1,909,483	1,969,311	1,808,069
Expenditures:			
<i>Production</i>			
Personal Services	279	1,000	1,500
Contractual Services	59,767	73,050	80,000
Commodities	9,340	16,600	16,600
<i>Transmission</i>			
Personal Services	98,192	139,990	146,274
Contractual Services	29,781	17,450	35,000
Commodities	31,304	55,850	40,000
Capital Outlay		50,000	52,000
<i>Administration</i>			
Personal Services	123,189	128,052	134,377
Contractual Services	24,219	12,550	25,050
Commodities	2,251	5,600	5,600
Capital Outlay	40	8,000	8,000
Franchise Fee	26,810	39,000	39,000
Transfer to Water Surplus	50,000	200,000	200,000
Transfer to General Fund	75,000	0	0
Transfer to Equipment Reserve Fund			13,500
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	530,172	747,142	796,901
Unencumbered Cash Balance Dec 31	1,379,311	1,222,169	1,011,168
2018/2019/2020 Budget Authority Amount	709,540	747,142	796,901

CPA Summary

City of Kingman

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Waste Water Utility	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	509,560	508,846	431,039
Receipts:			
Charges for Services	723,623	730,000	725,000
Sewer Taps	270	500	270
Interest on Idle Funds	3,244	1,400	1,500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	727,137	731,900	726,770
Resources Available:	1,236,697	1,240,746	1,157,809
Expenditures:			
<i>Treatment Plant</i>			
Personal Services	63,394	67,450	69,719
Contractual Services	129,606	135,750	145,700
Commodities	18,260	49,600	39,060
Capital Outlay		10,000	7,000
<i>Collection System</i>			
Personal Services	41,263	43,562	46,672
Contractual Services	53,434	51,650	55,650
Commodities	6,999	10,250	13,150
Capital Outlay		25,000	20,000
<i>Administration</i>			
Personal Services	17,397	18,645	20,119
Contractual Services	20,899	7,750	27,000
Commodities	961	4,550	4,050
Capital Outlay	40	0	0
Franchise Fee	36,055	37,500	37,500
Transfer to Disp Sys Debt Serv Fund	291,543	300,000	285,000
Transfer to Disp Replacement Fund	48,000	48,000	48,000
Transfer to Equipment Reserve Fund			3,600
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	727,851	809,707	822,220
Unencumbered Cash Balance Dec 31	508,846	431,039	335,589
2018/2019/2020 Budget Authority Amount	794,284	809,707	822,220

CPA Summary

City of Kingman

NON-BUDGETED FUNDS (B)

2020

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:				(2) Fund Name:				(3) Fund Name:				(4) Fund Name:				(5) Fund Name:			
Fire Dept. Trust Fund		Municipal Court		Airport P&I Fund		Health & Life Mgmt.		Airport Improvement		Fire Dept. Trust Fund		Municipal Court		Airport P&I Fund		Health & Life Mgmt.		Airport Improvement	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	5,650	Cash Balance Jan 1	8,357	Cash Balance Jan 1	73,660	Cash Balance Jan 1	1,121,290	Cash Balance Jan 1	59,143	Cash Balance Jan 1	1,268,100	Cash Balance Jan 1	1,268,100	Cash Balance Jan 1	1,268,100	Cash Balance Jan 1	1,268,100	Cash Balance Jan 1	1,268,100
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Miscellaneous	1,045	Diversion Fees	2,250	Interest Income	1,305	Interest Income	11,178	Grants	220,333	Miscellaneous	18,742	Trans Airport Fund	15,000	Miscellaneous	18,742	Trans Airport Fund	15,000	Miscellaneous	18,742
		Court Costs	18,708	Trans Airport Fund	50,000	Reimbursements	603,117												
		Fines	79,053																
		Restitution	414																
		Attorney Fees	5,550																
		KBI Fees	1,805																
		Law En Train Fees	8,152																
		Reasonment Fees	446																
		State Admin Fees	338																
		Comm Corr Fund	875																
		Bonds Revoked	500																
		Bonds	0																
		Miscellaneous	3,443																
Total Receipts	1,045	Total Receipts	121,534	Total Receipts	51,305	Total Receipts	614,295	Total Receipts	254,075	Total Receipts	1,042,254	Total Receipts	2,310,354	Total Receipts	1,042,254	Total Receipts	2,310,354	Total Receipts	1,042,254
Resources Available:	6,695	Resources Available:	129,891	Resources Available:	124,965	Resources Available:	1,735,585	Resources Available:	313,218	Resources Available:	1,735,585	Resources Available:	313,218	Resources Available:	1,735,585	Resources Available:	313,218	Resources Available:	1,735,585
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
		Pmt to City of KM	82,371	Principal	45,000	Health Ins Premiums	221,933	Construction Costs	285,613										
		Bonds	61	Interest	4,456	Life Ins Premiums	3,248												
		Pmt to St of Kansas	12,829			Health Ins Claims	436,751												
		Miscellaneous	610																
Total Expenditures	0	Total Expenditures	95,871	Total Expenditures	49,456	Total Expenditures	661,932	Total Expenditures	285,613	Total Expenditures	1,092,872	Total Expenditures	2,310,354	Total Expenditures	1,092,872	Total Expenditures	2,310,354	Total Expenditures	1,092,872
Cash Balance Dec 31	6,695	Cash Balance Dec 31	34,020	Cash Balance Dec 31	75,509	Cash Balance Dec 31	1,073,653	Cash Balance Dec 31	27,605	Cash Balance Dec 31	1,317,482	Cash Balance Dec 31	2,310,354	Cash Balance Dec 31	1,317,482	Cash Balance Dec 31	2,310,354	Cash Balance Dec 31	1,317,482

City of Kingman

NON-BUDGETED FUNDS (C)

2020

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Permanent Funds		Agency Funds		Water Surplus Fund		TIF Debt Service		Light Insurance & Redemption	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	189,312	Cash Balance Jan 1	73,745	Cash Balance Jan 1	2,359,916	Cash Balance Jan 1	17,406	Cash Balance Jan 1	0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Cemetery Endowment	1,850	Meter Deposits	23,113	Interest Income	33,809	Interest Income	112		
Cemetery Cap Imp	200	Sales Tax	174,564	Trans Water Fund	50,000				
Bovren Fund	48	CID Sales Tax	547						
Keyes Estate	15	Payroll Clearing	2,174,481						
		Cafeteria Plan Reimb.	5,094						
Total Receipts	2,113	Total Receipts	2,377,799	Total Receipts	83,809	Total Receipts	112	Total Receipts	0
Resources Available:	191,425	Resources Available:	2,451,544	Resources Available:	2,443,725	Resources Available:	17,518	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Cemetery Endowment	0	Meter Deposits	21,631			Trans to TIF Fund	17,518		
Cemetery Cap Imp	14,542	Sales Tax	170,563						
Bovren Fund	20	Payroll Clearing	2,172,908						
Keyes Estate	20	Cafeteria Plan Reimb.	6,698						
Total Expenditures	14,582	Total Expenditures	2,371,800	Total Expenditures	0	Total Expenditures	17,518	Total Expenditures	0
Cash Balance Dec 31	176,843	Cash Balance Dec 31	79,744	Cash Balance Dec 31	2,443,725	Cash Balance Dec 31	0	Cash Balance Dec 31	**
									**
									**

**Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

2020

The governing body of

City of Kingman

will meet on August 8, 2019, at 7:00 p.m. at City Hall, 324 N. Main, Kingman, Kansas, 67068 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate *
General	2,204,431	37.358	2,570,283	49.318	2,613,080	773,357	44.480
Debt Service	53,875		60,000		180,000	9,737	0.560
Library	117,201	6.211	120,000	6.239	121,000	103,282	5.940
Employee Benefits	321,599	18.124	253,363	8.748	311,348	279,834	16.095
Airport Fund	202,811	2.669	190,900	5.248	149,300	50,324	2.894
Flood Control	2,412		40,000		85,000	9,524	0.548
Special Highway	69,695		173,000		82,225		
Waste Water Utility	727,851		809,707		822,220		
Special Parks	129,344		30,000		39,000		
TIF District	15,692		157,000		417,000		
Convention and Tourism	21,200		20,000		19,000		
Economic Development	95,960		124,500		103,054		
Capital Improvement	0						
Electric Utility	5,332,739		5,743,490		6,092,145		
Water Utility	530,172		747,142		796,901		
Non-Budgeted Funds-A	80,004						
Non-Budgeted Funds-B	1,092,872						
Non-Budgeted Funds-C	2,403,900						
Non-Budgeted Funds-D	2,119,379						
Non-Budgeted Funds-E	0						
Non-Budgeted Funds-F	291,364						
Totals	15,812,501	64.362	11,039,385	69.553	11,831,272	1,226,058	70.517
Less: Transfers	1,046,850		1,281,000		1,365,600		
Net Expenditure	14,765,651		9,758,385		10,465,672		
Total Tax Levied	1,067,847		1,128,519		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	17,293,619		16,926,268		17,386,644		
Outstanding Indebtedness, January 1,	2017		2018		2019		
G.O. Bonds	5,856,000		5,115,000		4,765,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	586,486		471,845		353,517		
Total	6,442,486		5,586,845		5,118,517		

*Tax rates are expressed in mills

Mark Arensdorf

City Official Title: Mayor

City of Kingman

2020

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	742,799	42.722	30,558
Debt Service	9,352	0.538	385
Library	99,201	5.706	4,081
Employee Benefits	268,777	15.459	11,057
Airport Fund	48,336	2.780	1,988
Flood Control	9,148	0.526	376
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	1,177,613	67.731	48,445

2019 July 1 Valuation: 17,386,644

Valuation Factor: 17,386.644

Neighborhood Revitalization Subj to Rebate: 715,268

Neighborhood Revitalization factor: 715.268

**This information comes from the 2020 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Affidavit of Publication

State of Kansas, Kingman County, ss:

Of lawful age, being duly sworn upon oath, states that they are one of the bookkeepers at

Kingman Leader-Courier
Kingman, Kansas

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said paper was entered as second class mail matter at the post office of this publication;

That said paper has a general paid circulation on a weekly basis in Kingman County, Kansas and is not a trade, religious or fraternal publication.

The attached was published on the following dates in a regular issue of said newspaper:

First Publication
Was made on the 25 day of July, 2019

Second Publication
Was made on the day of, 2019

Third Publication
Was made on the day of, 2019

Fourth Publication
Was made on the day of, 2019

Publication Fee..... \$.....

Affidavit, Notary's Fees..... \$.....

Additional Copies..... at..... \$.....

Total Publication Fee..... \$ 2,266.00

Subscribed and Sworn to before me this 25th

Day of July, 2019

Stephanie Jump
Notary Public

CITY OF KINGMAN 2020 BUDGET PUBLIC NOTICE

published in the Kingman Leader-Courier on Thursday, July 25, 2019 11

State of Kansas
City

NOTICE OF BUDGET HEARING

2020

The governing body of

City of Kingman

will meet on August 8, 2019, at 7:00 p.m. at City Hall, 324 N. Main, Kingman, Kansas, 67068 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate *
General	2,204,431	37.358	2,570,283	49.318	2,613,080	773,357	44.480
Debt Service	53,875		60,000		180,000	9,737	0.560
Library	117,201	6.211	120,000	6.239	121,000	103,282	5.940
Employee Benefits	321,599	18.124	253,363	8.748	311,348	279,834	16.095
Airport Fund	202,811	2.669	190,900	5.248	149,300	50,324	2.894
Flood Control	2,412		40,000		85,000	9,524	0.548
Special Highway	69,695		173,000		82,225		
Waste Water Utility	727,851		809,707		822,220		
Special Parks	129,344		30,000		39,000		
TIF District	15,692		157,000		417,000		
Convention and Tourism	21,200		20,000		19,000		
Economic Development	95,960		124,500		103,054		
Capital Improvement	0						
Electric Utility	5,332,739		5,743,490		6,092,145		
Water Utility	530,172		747,142		796,901		
Non-Budgeted Funds-A	80,004						
Non-Budgeted Funds-B	1,092,872						
Non-Budgeted Funds-C	2,403,900						
Non-Budgeted Funds-D	2,119,379						
Non-Budgeted Funds-E	0						
Non-Budgeted Funds-F	291,364						
Totals	15,812,501	64.362	11,039,385	69.553	11,831,272	1,226,058	70.517
Less: Transfers	1,046,850		1,281,000		1,365,600		
Net Expenditure	14,765,651		9,758,385		10,465,672		
Total Tax Levied	1,067,847		1,128,519		xxxxxxxxxxxxxx		
Assessed					17,386,644		
Valuation	17,293,619		16,926,268				
Outstanding Indebtedness,							
January 1,	2017		2018		2019		
G.O. Bonds	5,856,000		5,115,000		4,765,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	586,486		471,845		353,517		
Total	6,442,486		5,586,845		5,118,517		

*Tax rates are expressed in mills

Mark Arensdorf

City Official Title Mayor