State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Coffey County, State of Kansas
We, the undersigned, officers of
Pleasant View Cemetery
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1344	5	10,870	5,703	3.120
Debt Service	10-113				
Totals		xxxxxxxx	10,870	5,703	
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

Final County Assessed Valuation	County Clerk's Use Only
Coffey County	
Osage County	
0	
0	
0	
Nov 1, 2024 Total Assessed Valuation	1,159,817

Revenue Neutral Rate	3.120
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

SEAL

Assisted by: _____

Address: _____

Email: _____

Date Attested: _____, 2024

County Clerk

Governing Body

CPA Summary

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Cindy Hill

(Published in *The Coffey County Republican* on Thursday, July 18, 2024)

NOTICE OF BUDGET HEARING

The governing body of
Pleasant View Cemetery
Coffey County
will meet on August 10, 2024 at 7:00 pm at 7204 E 349th St, Waverly for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Coffey County Clerk's Office and will be available at this hearing.

SUPPORTING COUNTIES
Coffey County (home county) Osage County

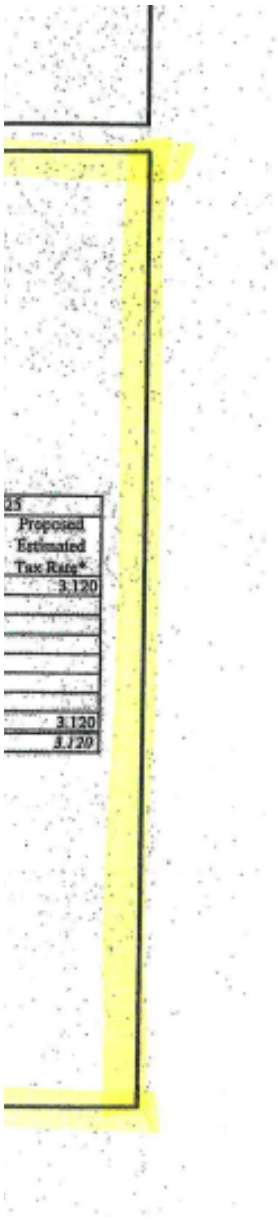
BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 20	
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax
General	3,032	3.325	7,750	3.125	10,870	5,703
Debt Service						
Totals	3,032	3.325	7,750	3.125	10,870	5,703
						Revenue Neutral Rate**
Less: Transfers	0		0		0	
Net Expenditures	3,032		7,750		10,870	
Total Tax Levied	5,698		5,702		xxxxxxxxxxxxxxxxx	
Assessed Valuation:	1,090,458		1,824,761		1,827,721	

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Prins.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Carolyn Bond



23
Proposed Estimated Tax Rate*
3.120
3.120
3.120

Pleasant View Cemetery
Coffey County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,702	316	12	82	4	9
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,702	316	12	82	4	9

County Treas Motor Vehicle Estimate 316

County Treas Recreational Vehicle Estimate 12

County Treas 16/20M Vehicle Estimate 82

County Treas Commercial Vehicle Tax Estimate 4

County Treas Watercraft Tax Estimate 9

MVT Factor 0.05542

RVT Factor 0.00210

16/20M Factor 0.01438

Comm Veh Factor 0.00070

Watercraft Factor 0.00158

2025

Pleasant View Cemetery
Coffey County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Pleasant View Cemetery
Coffey County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,394	4,466	4,744
Receipts:			
Ad Valorem Tax	3,562	5,702	xxxxxxxxxxxxxxxx
Delinquent Tax	37	15	
Motor Vehicle Tax	219	250	316
Recreational Vehicle Tax	10	8	12
16/20M Vehicle Tax	43	50	82
Commercial Vehicle Tax	4	2	4
Watercraft Tax		1	9
Received from Osage	2,229	2,000	
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**6,104**	**8,028**	**423**
Resources Available:	**7,498**	**12,494**	**5,167**
Expenditures:			
Mowing/Maintenance	2,240	4,000	5,500
Publications		150	200
Stone Maintenance		2,500	3,500
Supplies		100	170
Bank Charges			
Operations	792	1,000	1,500
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**3,032**	**7,750**	**10,870**
Unencumbered Cash Balance Dec 31	4,466	4,744	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	9,420	8,609	10,870
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,870
		Tax Required	5,703
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	5,703

CPA Summary

Pleasant View Cemetery 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 1,827,721

Valuation Factor: 1,827.721

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.