2025

CERTIFICATE

To the Clerk of Johnson County , State of Kansas
We, the undersigned, officers of
City of Merriam, KS
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	33,335,285	7,745,328	
Debt Service	10-113		3,057,652		
Library	12-1220				
Special Highway			637,822		
I-35 TIF Fund			6,670,280		
Special Alcohol			62,511		
Special Parks & Recreation			49,157		
Risk Management Reserve			1,110,794		
Equipment Reserve			2,779,653		
Transient Guest Tax			1,131,984		
Capital Improvement			38,687,681		
Non-Budgeted Funds-A					
Totals		xxxxx	87,522,819	7,745,328	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	21.168
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Attest: October 30 2024

County Clerk

Governing Body

AMY MEEKER-BURNS COUNTY CLERK JOHNSON COUNTY, KANSAS

CPA Summary

State of Kansas
City

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Merriam, KS

will meet on August 26, 2024 at 7:00 PM at Merriam City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.

Detailed budget information is available at Merriam City Hall - City Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	23,240,460	26.623	26,586,276	22.267	33,335,285	7,745,328	26.665
Debt Service	3,267,650	1.042	2,661,500	0.662	3,057,652		
Library							
Special Highway	292,652		330,000		637,822		
I-35 TIF Fund	5,694,171		9,684,785		6,670,280		
Special Alcohol	20,000		20,000		62,511		
Special Parks & Recreation	19,571		20,000		49,157		
Risk Management Reserve	20,575		20,000		1,110,794		
Equipment Reserve	664,329		2,384,550		2,779,653		
Transient Guest Tax	564,030		620,803		1,131,984		
Capital Improvement	4,374,222		11,872,166		38,687,681		
Non-Budgeted Funds-A	104,965						
Totals	38,262,625	27.665	54,200,080	22.929	87,522,819	7,745,328	26.665
						*Revenue Neutral Rate***	*21.168*
Less: Transfers	5,661,138		7,779,000		5,583,618		
Net Expenditure	32,601,487		46,421,080		81,939,201		
Total Tax Levied	6,850,009		6,147,872		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	247,606,705		268,127,155		290,464,581		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	14,655,000	12,110,000	9,430,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	75,600	50,400
Total	14,655,000	12,185,600	9,480,400

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

Julianna Pinnick

Official Title: City Clerk

2025

CERTIFICATE

To the Clerk of Johnson County, State of Kansas
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certify that: (1) the hearing mentioned in the attached publication was held;
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			2025 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
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I-35 TIF Fund			6,670,280		
Special Alcohol			62,511		
Special Parks & Recreation			49,157		
Risk Management Reserve			1,110,794		
Equipment Reserve			2,779,653		
Transient Guest Tax			1,131,984		
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Non-Budgeted Funds-A					
Totals		xxxxxx	87,522,819	7,745,328	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	21.168
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Attest: _____, 2024

County Clerk

Governing Body

CPA Summary

City of Merriam, KS

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,970,337	381,950	2,270	816	17,138	0
Debt Service	177,535	11,358	67	24	510	0
Library						
TOTAL	6,147,872	393,308	2,337	840	17,648	0

County Treas Motor Vehicle Estimate	393,308				
County Treas Recreational Vehicle Estimate		2,337			
County Treas 16/20M Vehicle Estimate			840		
County Treas Commercial Vehicle Tax Estimate				17,648	
County Treas Watercraft Tax Estimate					0

Motor Vehicle Factor	0.06397				
Recreational Vehicle Factor		0.00038			
16/20M Vehicle Factor			0.00014		
Commercial Vehicle Factor				0.00287	
Watercraft Factor					0.00000

City of Merriam, KS 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General Fund	Equipment Reserve	800,004	2,000,000	1,500,000	K.S.A. 12-1, 117
General Fund	Capital Improvement	4,861,134	5,779,000	4,083,618	K.S.A. 12-1, 118
	Totals	5,661,138	7,779,000	5,583,618	
	Adjustments*				
	Adjusted Totals	5,661,138	7,779,000	5,583,618	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Merriam, KS 2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2018 GO Bonds	2/15/2018	10/1/2027	3.00 to 5.00	20,395,000	9,430,000	4/1, 10/1	10/1	471,500	2,190,000	362,000	2,295,000
Total G.O. Bonds					**9,430,000**			**471,500**	**2,190,000**	**362,000**	**2,295,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**9,430,000**			**471,500**	**2,190,000**	**362,000**	**2,295,000**

City of Merriam, KS 2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Tasers	9/28/2020	60	0.00	126,000	50,400	25,200	25,200
Totals					**50,400**	**25,200**	**25,200**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Merriam, KS 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	9,684,160	11,023,878	8,306,585
Receipts:			
Ad Valorem Tax	5,318,243	5,970,337	xxxxxxxxxxxxxxxxxx
Delinquent Tax	-24,531	10,000	
Motor Vehicle Tax	438,139	402,000	381,950
Recreational Vehicle Tax			2,270
16/20M Vehicle Tax			816
Commercial Vehicle Tax			17,138
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
Local Alcoholic Liquor	26,780	26,012	26,792
Compensating Use Tax	1,211,687	1,212,000	1,224,120
Local Sales Tax	10,139,014	9,990,000	10,091,400
Franchise Fees	1,310,839	1,290,500	1,290,500
Licenses	209,056	210,000	210,000
City Share of County Sales Taxes	2,714,126	2,690,000	2,690,000
Fines	758,231	750,000	750,000
Charges for Services	1,519,288	1,603,000	1,602,125
Loss from TIF Districts		-975,459	-1,366,739
Building Permits	281,471	200,000	200,000
Federal Grants	7,316	10,000	5,000
Excise Tax			
2 % Delinquency		-119,407	-142,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	545,470	500,000	200,000
Neighborhood Revitalization Rebate			0
Miscellaneous	125,049	100,000	100,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**24,580,178**	**23,868,983**	**17,283,372**
Resources Available:	**34,264,338**	**34,892,861**	**25,589,957**

City of Merriam, KS

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	34,264,338	34,892,861	25,589,957
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	0	0	0
Personal Services	9,871,655	10,668,460	12,340,732
Contractual Services	5,647,362	6,541,478	7,415,019
Commodities	665,096	999,498	1,057,706
Health & Welfare	1,395,209	597,840	838,300
Transfer to Capital Improvement Fund	4,861,134	5,779,000	4,083,618
Transfer to Equipment Reserve Fund	800,004	2,000,000	1,500,000
Cash Reserve (2025 column)			6,099,910
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**23,240,460**	**26,586,276**	**33,335,285**
Unencumbered Cash Balance Dec 31	11,023,878	8,306,585	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	29,632,462	33,552,018	33,335,285
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	33,335,285
		Tax Required	7,745,328
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	7,745,328

CPA Summary

City of Merriam, KS 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	903,913	499,990	512,838
Receipts:			
Ad Valorem Tax	207,465	177,535	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	17,148	11,900	11,358
Recreational Vehicle Tax			67
16/20M Vehicle Tax			24
Commercial Vehicle Tax			510
Watercraft Tax			0
City Sales Tax	2,600,069	2,497,500	2,522,850
Loss from TIF Districts		-32,587	
Interest on Idle Funds	39,045	20,000	10,005
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,863,727**	**2,674,348**	**2,544,814**
Resources Available:	**3,767,640**	**3,174,338**	**3,057,652**
Expenditures:			
Principal	2,680,000	2,190,000	2,295,000
Interest	587,650	471,500	362,000
Cash Reserve (2025 column)			400,652
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**3,267,650**	**2,661,500**	**3,057,652**
Unencumbered Cash Balance Dec 31	499,990	512,838	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	3,524,106	2,867,717	3,057,652
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,057,652
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

City of Merriam, KS 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	343,034	361,992	335,992
Receipts:			
State of Kansas Gas Tax	293,557	300,090	299,830
County Transfers Gas		0	0
Interest on Idle Funds	18,053	3,910	2,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**311,610**	**304,000**	**301,830**
Resources Available:	**654,644**	**665,992**	**637,822**
Expenditures:			
Commodities	29,907	30,000	30,000
Captial Improvements	262,745	300,000	300,000
Cash Reserve (2025 column)			307,822
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**292,652**	**330,000**	**637,822**
Unencumbered Cash Balance Dec 31	361,992	335,992	0
2023/2024/2025 Budget Authority Amount:	535,967	672,299	637,822

Adopted Budget

I-35 TIF Fund	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	4,535,538	3,637,241	1,116,448
Receipts:			
TIF Revenues	4,692,090	4,613,992	5,543,832
Interfund Loan		2,500,000	0
Interest on Idle Funds	103,784	50,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**4,795,874**	**7,163,992**	**5,553,832**
Resources Available:	**9,331,412**	**10,801,233**	**6,670,280**
Expenditures:			
Economic Development	1,665,795	7,811,350	4,307,043
Capital Outlay	4,028,376	1,873,435	
Interfund Loan			500,000
Cash Reserve (2025 column)			1,863,237
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**5,694,171**	**9,684,785**	**6,670,280**
Unencumbered Cash Balance Dec 31	3,637,241	1,116,448	0
2023/2024/2025 Budget Authority Amount:	0	10,643,884	6,670,280

See Tab A

CPA Summary

City of Merriam, KS 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	21,572	29,308	35,520
Receipts:			
Alcohol Tax	26,780	26,012	26,791
Interest on Idle Funds	956	200	200
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**27,736**	**26,212**	**26,991**
Resources Available:	**49,308**	**55,520**	**62,511**
Expenditures:			
Health & Welfare	20,000	20,000	25,000
Cash Reserve (2025 column)			37,511
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**20,000**	**20,000**	**62,511**
Unencumbered Cash Balance Dec 31	29,308	35,520	0
2023/2024/2025 Budget Authority Amount:	44,198	54,979	62,511

Adopted Budget

Special Parks & Recreation	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	8,344	15,953	22,165
Receipts:			
Alcohol Tax	26,780	26,012	26,792
Interest on Idle Funds	400	200	200
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**27,180**	**26,212**	**26,992**
Resources Available:	**35,524**	**42,165**	**49,157**
Expenditures:			
Capital Outlay	19,571	20,000	20,000
Cash Reserve (2025 column)			29,157
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**19,571**	**20,000**	**49,157**
Unencumbered Cash Balance Dec 31	15,953	22,165	0
2023/2024/2025 Budget Authority Amount:	28,949	41,752	49,157

CPA Summary

City of Merriam, KS 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Risk Management Reserve**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,065,008	1,090,794	1,090,794
Receipts:			
Interest on Idle Funds	46,361	20,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**46,361**	**20,000**	**20,000**
Resources Available:	**1,111,369**	**1,110,794**	**1,110,794**
Expenditures:			
Contractual Services	20,575	20,000	50,000
Cash Reserve (2025 column)			1,060,794
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**20,575**	**20,000**	**1,110,794**
Unencumbered Cash Balance Dec 31	1,090,794	1,090,794	0
2023/2024/2025 Budget Authority Amount:	1,090,909	1,085,008	1,110,794

Adopted Budget

Equipment Reserve	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,293,018	1,534,203	1,234,653
Receipts:			
Sale of Capital Assets	17,690	35,000	35,000
Transfers from General Fund	800,004	2,000,000	1,500,000
Interest on Idle Funds	87,820	50,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**905,514**	**2,085,000**	**1,545,000**
Resources Available:	**2,198,532**	**3,619,203**	**2,779,653**
Expenditures:			
Capital Outlay	664,329	2,384,550	1,616,685
Cash Reserve (2025 column)			1,162,968
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**664,329**	**2,384,550**	**2,779,653**
Unencumbered Cash Balance Dec 31	1,534,203	1,234,653	0
2023/2024/2025 Budget Authority Amount:	1,938,162	3,529,818	2,779,653

CPA Summary

City of Merriam, KS 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Transient Guest Tax**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	411,416	486,162	506,109
Receipts:			
Transient Guest Tax	554,669	550,000	550,000
Special Events	66,426	80,750	70,875
Interest on Idle Funds	17,681	10,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**638,776**	**640,750**	**625,875**
Resources Available:	**1,050,192**	**1,126,912**	**1,131,984**
Expenditures:			
Personal Services	337,572	339,287	397,048
Contractual Services	103,081	147,101	165,165
Commodities	6,962	10,011	9,050
Health and Welfare	116,415	124,404	130,870
Cash Reserve (2025 column)			429,851
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**564,030**	**620,803**	**1,131,984**
Unencumbered Cash Balance Dec 31	486,162	506,109	0
2023/2024/2025 Budget Authority Amount:	866,461	939,327	1,131,984

Adopted Budget

Capital Improvement	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	24,200,831	29,869,653	29,691,244
Receipts:			
City Sales Tax	2,600,069	2,497,500	2,522,850
Grants	1,062,209	2,817,257	1,589,969
Transfer from General Fund	4,861,134	5,779,000	4,083,618
Interfund Loan			500,000
Interest on Idle Funds	1,519,632	600,000	300,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**10,043,044**	**11,693,757**	**8,996,437**
Resources Available:	**34,243,875**	**41,563,410**	**38,687,681**
Expenditures:			
Personal Service	213,884	232,992	249,051
Contractual Services	67,614	65,706	79,900
Commodities	2,757	3,572	3,800
Capital Improvements	4,089,967	9,069,896	7,798,563
Interfund Loan		2,500,000	
Cash Reserve (2025 column)			30,556,367
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**4,374,222**	**11,872,166**	**38,687,681**
Unencumbered Cash Balance Dec 31	29,869,653	29,691,244	0
2023/2024/2025 Budget Authority Amount:	31,996,087	34,775,543	38,687,681

CPA Summary

0 **NON-BUDGETED FUNDS (A)** 2025

(Only the actual budget year for 2023 is reported)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Law Enforcement		**Grant**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	7,263	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		7,263
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Forfeitures, Fines	4,070	Grant	93,186							
		Transfer In	7,966							
Total Receipts	4,070	Total Receipts	101152	Total Receipts	0	Total Receipts	0	Total Receipts	0	105,222
Resources Available:	11,333	Resources Available:	101,152	Resources Available:	0	Resources Available:	0	Resources Available:	0	112,485
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Public Safety	3,813	Public Safety	101,152							
Total Expenditures	3,813	Total Expenditures	101,152	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	104,965
Cash Balance Dec 31	7,520	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**7,520** **
										7,520 **

**Note: These two block figures should agree.

CPA Summary

RESOLUTION NO. 946

A RESOLUTION OF THE CITY OF MERRIAM, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Merriam, KS was calculated as 21.168 mills by the Johnson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Merriam, KS will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 26, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Merriam, KS, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF MERRIAM, KS:

The City of Merriam, KS shall levy a property tax rate exceeding the Revenue Neutral Rate of 21.168 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 26th day of August 2024 and **SIGNED** by the Mayor.

~~Bob Pape,~~ Mayor Pro-Tem
Christine Evans Hands

ATTEST:

Juliana Pinnick, City Clerk

CITY OF MERRIAM
SEAL
STATE OF KANSAS

RESOLUTION NO. 947

A RESOLUTION ADOPTING THE 2025 BUDGET OF THE CITY OF MERRIAM, KANSAS.

WHEREAS, following proper notice as prescribed by law, the Governing Body of the City of Merriam, Kansas held a public hearing for the purpose of answering questions, hearing objections and receiving feedback regarding the City's proposed 2025 budget; and

WHEREAS, said public hearing was properly held before the Governing Body on August 26, 2024.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF MERRIAM, KANSAS THAT:

SECTION 1. Adoption of Budget. The City of Merriam hereby adopts its budget for the year 2025, as presented at the August 26, 2024, City Council meeting. Copies of said budget shall be open for inspection in the office of the City Clerk during business hours. Upon filing of the budget with the County Clerk of Johnson County, Kansas, said budget shall constitute an appropriation for each fund, and the appropriation thus made shall not be used for any other purpose, pursuant to K.S.A. 79-2934.

SECTION 2. Take Effect. This Resolution shall take effect and be in full force and effect after adoption of such by the Governing Body.

ADOPTED BY THE Governing Body this 26th day of August, 2024.

CITY OF MERRIAM SEAL STATE OF KANSAS

(SEAL)

Christine Evans Hands

~~Bob Pape~~ Christine Evans Hands

Mayor Pro-Tem

ATTEST:

Juliana Pinnick

Juliana Pinnick, City Clerk

The Legal Record

1701 E. Cedar St., Ste. 111
Olathe, KS 66062-1775
(913) 780-5790

CITY OF MERRIAM
9001 W 62ND ST
MERRIAM KS 66202-2883

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS; Maureen Gillespie, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any) for 1 consecutive week(s), as follows:

HEARING TO EXCEED REVENUE NEUTRAL RATE & BUDGET HEARING
7/2/24

Maureen Gillespie, Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 2, 2024

Notary Public

DEBRA VALENTI
Notary Public-State of Kansas
My Appt. Expires Aug. 21, 2027

L18936
Publication Fees: $54.27

First published in The Legal Record, Tuesday, July 2, 2024.

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Merriam, KS

will meet on August 26, 2024 at 7:00 PM at Merriam City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate. Detailed budget information is available at Merriam City Hall - City Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad	Proposed Estimated
General	23,240,460	26.623	26,586,276	22.267	33,335,285	7,745,328	26.665
Debt Service	3,267,650	1.042	2,661,500	0.662	3,057,652		
Library							
Special Highway	292,652		330,000		637,822		
I-35 TIF Fund	5,694,171		9,684,785		6,670,280		
Special Alcohol	20,000		20,000		62,511		
Special Parks & Recreation	19,571		20,000		49,157		
Risk Management Reserve	20,575		20,000		1,110,794		
Equipment Reserve	664,329		2,384,550		2,779,653		
Transient Guest Tax	564,030		620,803		1,131,984		
Capital Improvement	4,374,222		11,872,166		38,687,681		
Non-Budgeted Funds	104,965						
Totals	38,262,625	27.665	54,200,080	22.929	87,522,819	7,745,328	26.665
						*Revenue Neutral Rate***	*21.168*
Less: Transfers	5,661,138		7,779,000		5,583,618		
Net Expenditure	32,601,487		46,421,080		81,939,201		
Total Tax Levied	6,850,009		6,147,872		xxxxxxxxxxxxxxx		
Assessed Valuation	247,606,705		268,127,155		290,464,581		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	14,655,000	12,110,000	9,430,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	75,600	50,400
Total	14,655,000	12,185,600	9,480,400

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Julianna Pinnick

Official Title: City Clerk

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MINUTES - DRAFT
City Council Meeting
City of Merriam, Kansas

Monday, August 26, 2024	7:00 PM	City Hall, 9001 W. 62nd Street

I. CALL TO ORDER - PLEDGE OF ALLEGIANCE

Mayor Pro-Tem Christine Hands called the meeting to order at 7:00 PM

II. ROLL CALL

Council Present:
Jacob Laha
Jason Silvers
Amy Rider
Whitney Yadrich
Chris Evans Hands
Bruce Kaldahl
Staci Chivetta

Council Absent:
Bob Pape
David Neal

Staff Present:
Juli Pinnick, City Clerk
Caitlin Gard, Assistant City Administrator
Alan Long, Fire Chief
Bryan P. Dyer, Community Development Director
Lauren Krivoshia, Assistant to the City Administrator
Chris Engel, City Administrator
Darren McLaughlin, Police Chief
Dave Smothers, Assistant Parks and Recreation Director
Jenna Gant, Communication/Public Engagement Manager
Ryan Denk, City Attorney

**********other proceedings**********

VIII. PUBLIC HEARING

1. Consider a Resolution to Exceed the Revenue Neutral Rate

City Administrator Chris Engel provided the background for this item. Approval of the proposed resolution will allow the City to exceed the Revenue Neutral Rate (RNR) of 21.168. The RNR is the rate that would provide the exact same amount of property tax as the previous year. The RNR provides no allowance for CPI growth or for new construction.

Staff recommends a 2025 mill levy rate of 26.665 with a resulting tax levy of $7,745,328.

DRAFT

Prior Rates
2021 rate for 2022 budget 27.665
2022 rate for 2023 budget 27.665
2023 rate for 2024 budget 22.929*
2024 rate for 2025 budget 26.665

*Rate was artificially reduced due to a clerical error.

Mayor Pro-Tem Christine Hands opened the Public Hearing at 8:21 pm. After hearing public comments, Mayor Pro-Tem Christine Hands closed the Public Hearing at 8:30 pm.

Councilmember Yadrich made a motion approve a resolution to exceed the Revenue Neutral Rate Councilmember Chivetta seconded and the motion was unanimously APPROVED.

IX. PUBLIC HEARING

1. Consider a Resolution to Adopt the 2025 Operating Budget

City Administrator Chris Engel provided the background for this item. Approval of the proposed resolution will adopt the 2025 Budget, which grants expenditure authority of $87,522,819, including:

- Operating expenditures of $22,791,641
- Capital expenditures of $16,699,291
- Interfund transfers of $6,083,618
- Budgeted reserves of $41,948,268

Approval of the budget formally approves the Compensation Plan (salary ranges), Authorized Positions (staffing levels), and the 2025-2029 Capital Improvement Program.

Mayor Pro-Tem Christine Hands opened the Public Hearing at 8:40 pm After hearing public comments, Mayor Pro-Tem Christine Hands closed the Public Hearing at 8:43 pm.

Councilmember Yadrich made a motion approve a resolution to adopt the 2025 Operating Budget. Councilmember Silvers seconded and the motion was unanimously APPROVED.

**********other proceedings**********

XIII. ADJOURNMENT

There being no further business to come before the council, Councilmember Yardich moved to adjourn at 8:50 pm. Councilmember Silvers seconded and the motion was unanimously approved.

Respectfully submitted,
Juliana Pinnick
City Clerk

DRAFT