State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Wilson County, State of Kansas
We, the undersigned, officers of
Mount Pleasant Cemetery District #34

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	13,400	4,805	
Totals		xxxxxxxxx	13,400	4,805	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	1.965
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Joseph M Bambick

Address:
PO Box 515
Fredonia KS 66736
Email:
jbambick@bambickaccounting.com

Attest: _____, 2024
County Clerk

Richard Ramsey
Carl Hinton
Kaden Ratzlaff
Kyle
Shayla Ratzlaff

Governing Body

Mount Pleasant Cemetery District #34
Wilson County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,805	235	5	93	31	1
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,805	235	5	93	31	1

County Treas Motor Vehicle Estimate 235

County Treas Recreational Vehicle Estimate 5

County Treas 16/20M Vehicle Estimate 93

County Treas Commercial Vehicle Tax Estimate 31

County Treas Watercraft Tax Estimate 1

MVT Factor 0.04891

RVT Factor 0.00104

16/20M Factor 0.01935

Comm Veh Facto 0.00645

Watercraft Facto 0.00021

2025

Mount Pleasant Cemetery District #34
Wilson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Mount Pleasant Cemetery District #34
Wilson County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	10,474	11,247	8,247
Receipts:			
Ad Valorem Tax	4,806	4,805	xxxxxxxxxxxxxxx
Delinquent Tax	86	0	0
Motor Vehicle Tax	231	294	235
Recreational Vehicle Tax	6	9	5
16/20M Vehicle Tax	52	50	93
Commercial Vehicle Tax	38	28	31
Watercraft Tax	0	0	1
In Lieu of Taxes	0	0	0
Sale of Lots	100	0	0
Interest on Idle Funds	5	5	5
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**5,324**	**5,191**	**370**
Resources Available:	**15,798**	**16,438**	**8,617**
Expenditures:			
Mowing	3,750	4,500	6,000
Operations	667	3,551	7,250
Budget Preparation and Publication	134	140	150
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**4,551**	**8,191**	**13,400**
Unencumbered Cash Balance Dec 31	11,247	8,247	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	11,170	12,675	13,400
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	13,400
		Tax Required	4,783
	Delinquent Comp Rate:	0.5%	22
		Amount of 2024 Ad Valorem Tax	4,805

NOTICE OF BUDGET HEARING

2025
State of Kansas
Special District

The governing body of
Mount Pleasant Cemetery District #34
Wilson County
will meet on August 14, 2024 at 5:30 p.m. at 7830 500 Rd, Fredonia KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Gayla Ratzlaffs residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,551	2.042	8,191	1.976	13,400	4,805	1.960
Totals	4,551	2.042	8,191	1.976	13,400	4,805	1.960
						*Revenue Neutral Rate**	*1.965*
Less: Transfers	0		0		0		
Net Expenditures	4,551		8,191		13,400		
Total Tax Levied	4,804		4,805		xxxxxxxxxxxxxxx		
Assessed Valuation	2,352,661		2,437,226		2,451,815		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988*

Richard Rawsone
Officer

Page No. 6

Gayla Ratzlaff

d water conservation at home

Many would
e technologies
l information
e and healthy.
like these

monitoring systems, there are also advancements in home technologies that can improve our efficiency, especially when it comes to reducing water use, said Sedgwick County extension horticulture agent Matthew McKernan.

"There are a lot of water-saving technologies available to the public, such as high-efficiency washing machines and dishwashers," McKernan said.

He also encourages homeowners to consider installing low-flow sinks and showerheads as well as water-

conserving toilets to furt
reduce household water usa

For people who pay
water that is sourced thro
the city or rural water distr

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State of Kansas
Township

2025

Budge	
unt of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
1,233	0.316
2,444	0.627
3,677	0.943
Neutral Rate**	0.946

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(Published in the Wilson County Citizen on Thursday, August 1, 2024)

NOTICE OF BUDGET HEARING

2025
State of Kansas
Special District

The governing body of
Mount Pleasant Cemetery District #34
Wilson County
will meet on August 14, 2024 at 5:30 p.m. at 7830 500 Rd, Fredonia KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Gayla Ratzlaff's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,551	2.042	8,191	1.976	13,400	4,805	1.960
Totals	4,551	2.042	8,191	1.976	13,400	4,805	1.960
						Revenue Neutral Rate**	1.963
Less: Transfers	0		0		0		
Net Expenditures	4,551		8,191		13,400		
Total Tax Levied	4,805		4,805		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,353,661		2,437,226		2,451,815		

Outstanding Indebtedness, Jan 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Gayla Ratzlaff
Officer

Page No. 6

(Published in the Wilson Cou

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will meet on August 12, 2024 at 7:00 p.
answering objections of taxpayers relating
Detailed budget information is available a

Proposed Budget 2025 Expenditures and
of the 2025 budget. Estimated Tax Rate

	Prior Year Actual 2023		Curr
FUND	Expenditures	Actual Tax Rate*	Ex
General	2,819	0.673	
Totals	2,819	0.673	
Less: Transfers	0		
Net Expenditures	2,819		
Total Tax Levied	3,094		
Assessed Valuation	4,598,017		

Outstanding Indebtedness, Jan 1,

	2022
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Chris Beckwith
Officer

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Budget Year for 2025	
Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
7,038	1.838

(Published in the Wilson County Citizen on Thursday, August 1, 2024)

The governing body of
Vilas Bethel Cemetery District #33
Wilson County
will meet on August 15, 2024 at 7:00 p.m. at Sharon Reaves' residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Sharon Reaves' residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

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Special Di

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,707	1.992	6,118	1.984	14,605	2,997	1.928

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will meet on August 12, 2024 at 7:00
answering objections of taxpayers relatin
Detailed budget information is availabl

Proposed Budget 2025 Expenditures an
of the 2025 budget. Estimated Tax Ra

	Prior Year Actual 2023		C
FUND	Expenditures	Actual Tax Rate*	
General	5,860	1.890	