State of Kansas
County
2024

Certificate

To the Clerk of Labette County, State of Kansas
We, the undersigned, officers of
Labette County, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

			2024 ADOPTED BUDGET		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Certificate - Special Districts		1a			
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	9,875,601	5,268,595	34.446
Special Purpose Funds:					
Abandoned Cemetery Maintenance	19-3007	7	80,143	82,009	0.536
Emergency Phone Equipment		7	170,000		
Health	65-204	8	784,193	139,110	0.910
Health Care Services		8	870,000		
Intellectual Disabilities	19-4004	9	127,000	114,791	0.751
Mental Health	19-4004	9	145,000	117,840	0.770
Noxious Weed	2-1318	10	183,683	130,577	0.854
Noxious Weed Capital Outlay	2-1318	10	100,000		
Road and Bridge	68-1103	11	4,882,197	2,827,321	18.485
Special Alcohol	79-41a04	11	5,000		
Special Bridge	65-1135	12	604,463	153,007	1.000
Special Liability	75-6110	12	4,216	-	
Special Parks and Recreation	79-41a04	13	-		
Non Budgeted Funds A		14			
Non Budgeted Funds B		15			
Non Budgeted Funds C		16			
Non Budgeted Funds D		17			
Non Budgeted Funds E		18			
Non Budgeted Funds F		19			
Non Budgeted Funds G		20			
Totals		XXXXXX	17,831,496	8,833,250	57.752
Budget Hearing Notice		---			County Clerk's Use Only
Budget Hearing Notice 2		---			
Combined Rate and Budget Hearing		21			152,951,215
Combined Rate and Budget Hearing 2		22			
RNR Hearing Notice		---			
Neighborhood Revitalization Rebate		23			November 1, 2023 Total Assessed Valuation

Assisted by:

Revenue Neutral Rate 52.852

Attest: August 28, 2023

Gena Landis
County Clerk

SEAL OF LABETTE CO. KANSAS

Governing Body

Certificate (2)

Special District Funds:	K.S.A.	Page No.	2024 ADOPTED BUDGET Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	November 1st Valuation	Final Tax Rate (County Clerk's Use Only)
Edna Elm Grove Cemetery	17-1330		43,842	13,214	6,096,957	2.167
Mound Valley Cemetery	17-1330		89,948	19,054	6,250,653	3.047
Oak Hill Cemetery	17-1330		58,043	17,157	5,187,414	3.307
Oswego Cemetery	17-1330		102,445	55,742	11,902,447	4.684
Pleasant Valley Cemetery	17-1330		13,504	6,893	2,516,093	2.740
Neosho Drainage District	24-132		67,449	12,397	194,921	63.600
Labette Township	79-1962		13,863	11,408	3,939,405	2.896
Richland Township	79-1962		6,867	6,307	4,364,210	1.445

Labette County

Allocation of MV, RV, 16/20M, Commercial Vehicle and Watercraft tax estimates

2023 budgeted funds	Ad Valorem Levy tax year 2022	Allocation for Year 2024 MVT	RVT	16/20M	Commercial Veh	Watercraft
General	3,673,545	451,912	6,840	26,461	22,159	2,035
Abandoned Cemetery Maintenance	13,650	1,679	25	98	82	8
Health	289,017	35,554	538	2,082	1,743	160
Intellectual Disabilities	112,462	13,835	209	810	678	62
Mental Health	207,564	25,534	386	1,495	1,252	115
Noxious Weed	115,726	14,236	215	834	698	64
Road and Bridge	3,417,910	420,464	6,364	24,619	20,617	1,894
Special Bridge	222,846	27,414	415	1,605	1,344	123
Special Liability	26,558	3,267	49	191	160	15
Totals	8,079,278	993,895	15,041	58,195	48,733	4,476
County Treasurer's Motor Vehicle Estimate		993,893				
County Treasurer's Recreational Vehicle Estimate			15,043			
County Treasurer's 16/20M Vehicle Estimate				58,193		
County Treasurer's Commercial Vehicle Estimate					48,738	
County Treasurer's Watercraft Estimate						4,477
Motor Vehicle Tax Factor		0.123018				
Recreational Vehicle Tax Factor			0.001862			
16/20M Vehicle Tax Factor				0.007203		
Commercial Vehicle Tax Factor					0.006032	
Watercraft Tax Factor						0.000554

Labette County

Schedule of Transfers

Expenditure Fund Transferred From	Receipt Fund Transferred To	Actual amount for 2022	Current amount for 2023	Proposed amount for 2024	Transfers Authorized by Statute
Special Auto Fund	General Fund	37,499	-	-	KSA 8-145
Road and Bridge Fund	Special Bridge Reserve	231,419	-	-	Resolution
Road and Bridge Fund	Special Highway	100,000	-	-	KSA 68-590
Road and Bridge Fund	Special Machinery	500,000	-	-	KSA 68-141g
	Total	868,918	-	-	
	Adjustments *	XXXXXXXXXXXXXXX			
	Adjusted Totals	868,918	-	-	

* Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

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STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Int Rate %	Amount Issued	Amount Outstand Jan 1, 2023	Date Due Interest	Date Due Principal	Amount Due 2023 Interest	Amount Due 2023 Principal	Amount Due 2024 Interest	Amount Due 2024 Principal
General Obligation Bonds:											
None											
Total General Obligation Bonds				-	-			-	-	-	-
Revenue Bonds											
None											
Total Revenue Bonds				-	-			-	-	-	-
Other Debt:											
KPWCRF Loan	9/1/2008	3/1/2028	2.510%	477,482	170,987	3/1/23	3/1/23	2,146	14,593		
						9/1/23	9/1/23	1,963	14,776		
						3/1/24	3/1/24			1,777	14,962
						9/1/24	9/1/24			1,590	15,150
Total Other Debt				477,482	170,987			4,109	29,369	3,367	30,112
Total Indebtedness				477,482	170,987			4,109	29,369	3,367	30,112

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STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION***

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Total Amount Financed (Beginning Principal)	Principal Bal. on Jan. 1, 2023	Payments Due 2023	Payments Due 2024
Fair Bleachers	4/7/2014	10 years	1.00%	60,000	18,000	6,180	6,120
Fair Concession Stand	1/11/2016	10 years	1.00%	60,000	18,000	6,180	6,120
Motorola Radios	10/1/2019	5 years	2.93%	233,201	95,314	49,791	49,791
Crawler-Dozer	11/15/2022	4 years	3.95%	357,700	357,700	96,006	96,006
Sheriff Vehicles	3/31/2023	3 years	3.69%	286,022	-	75,680	75,680
			Totals	996,923	489,014	233,837	233,717

*** If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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Adopted Budget **General Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	5,687,350	4,667,221	1,933,000
Receipts:			
Ad Valorem Tax	3,371,057	3,526,603	XXXXXXXXXXXXXX
Delinquent Tax	114,756	68,099	70,532
Motor Vehicle Tax	582,579	486,189	451,912
Recreational Vehicle Tax	8,826	7,200	6,840
16/20 M Vehicle Tax	34,864	32,765	26,461
Commercial Vehicle Tax	17,837	12,644	22,159
Watercraft Tax		2,337	2,035
Payment in Lieu of Tax (I.R.B.)	3,427	3,000	3,303
Local Alcoholic Liquor Tax	15		15
Countywide Sales Tax	1,622,773	1,825,000	1,950,000
Mineral Production Tax	1,887		
Interest on Delinquent Taxes	183,995	160,000	160,000
Register of Deed Recording Fees	127,221	40,000	40,000
Other County Officer Fees	48,532	100,000	100,000
Planning and Zoning Fees			
Close Special Liability Fund			4,216
Transfer from Special Auto Fund	37,499	15,901	15,000
Sale of Surplus Property	3,000		
Rent	3,600	9,600	15,600
Neighborhood Revitalization Rebate		(60,437)	(48,323)
Interest on Idle Funds	41,570	55,000	55,000
Miscellaneous	35,192	10,000	10,000
Total Receipts	**6,238,630**	**6,293,901**	**2,884,750**
Resources Available:	**11,925,980**	**10,961,122**	**4,817,750**
Expenditures:			
County Commission			
Personal Services	114,365	123,745	123,745
Contractual Services	18,308	22,295	22,295
Commodities	691	800	800
Capital Outlay	395	500	500
Reimbursed Expenses	(1,349)		
Total County Commission	132,410	147,340	147,340

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Adopted Budget **General Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
County Clerk			
Personal Services	202,906	217,748	260,845
Contractual Services	6,176	12,200	12,300
Commodities	7,746	7,700	7,700
Capital Outlay	1,370	4,000	4,000
Reimbursed Expenses	(20)		
Total County Clerk	218,178	241,648	284,845
County Treasurer			
Personal Services	193,529	207,604	294,266
Contractual Services	4,446	8,345	8,345
Commodities	2,680	4,100	4,100
Capital Outlay	300	2,300	2,300
Reimbursed Expenses	(2)		
Total County Treasurer	200,953	222,349	309,011
County Attorney			
Personal Services	382,524	465,918	522,521
Contractual Services	160,690	63,426	69,425
Commodities	4,446	1,636	1,636
Capital Outlay	15	2	600
Reimbursed Expenses	(11)		
Total County Attorney	547,664	530,982	594,182
Register of Deeds			
Personal Services	109,891	119,764	142,500
Contractual Services	2,067	6,920	7,320
Commodities	899	3,400	3,400
Capital Outlay			
Reimbursed Expenses	(1)		
Total Register of Deeds	112,856	130,084	153,220
Unified Court			
Contractual Services	252,598	276,500	268,500
Commodities	15,527	15,000	13,000
Capital Outlay	5,016	25,000	4,000
Reimbursed Expenses	(11,699)		
Total Unified Court	261,442	316,500	285,500
Courthouse General			
Personal Services	89,124	250,470	125,470
Contractual Services	806,502	911,800	911,800
Commodities	52,661	59,000	59,000
Capital Outlay	66,791	64,500	64,500
Reimbursed Expenses	(29,491)		
Total Courthouse General	985,587	1,285,770	1,160,770
Local Elected Officials			
Contractual Services	3,467	11,400	-
Capital Outlay	209	1,200	-
Total Local Elected Officials	3,676	12,600	-
Appraiser			
Personal Services	359,489	379,562	511,419
Contractual Services	30,566	71,000	64,500
Commodities	16,448	32,500	27,500
Capital Outlay	28,713	44,000	14,000
Reimbursed Expenses	(844)		
Total Appraiser	434,372	527,062	617,419

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Adopted Budget **General Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Zoning			
Personal Services			21,590
Contractual Services			3,000
Commodities			1,000
Capital Outlay			
Reimbursed Expenses			
Total Zoning	-	-	25,590
Election			
Personal Services	62,946	49,667	72,101
Contractual Services	83,832	122,650	133,218
Commodities	2,713	11,450	11,450
Capital Outlay	153	75,800	69,800
Reimbursed Expenses			
Total Election	149,644	259,567	286,569
Contingency Benefit Fund			
Contractual Services	78,753	109,000	109,000
Workers Comp Insurance		165,000	165,000
Workers Comp Deductible		8,000	8,000
Total Contingency Benefit Fund	78,753	282,000	282,000
Special Liability Insurance			
Contractual Services			35,000
Total Special Liability	-	-	35,000
Drug Testing			
Contractual Services	4,688	4,000	4,000
Reimbursed Expenses			
Total Drug Testing	4,688	4,000	4,000
Indigent/Unclaimed Burial			
Contractual Services	956	3,300	3,300
Reimbursed Expenses			
Total Indigent/Unclaimed Burial	956	3,300	3,300
Sheriff			
Personal Services	1,442,195	1,488,474	1,866,137
Contractual Services	110,994	175,540	195,040
Commodities	106,586	250,600	227,100
Capital Outlay	80,653	343,000	343,000
Reimbursed Expenses	(44,139)	(57,000)	(57,000)
Total Sheriff	1,696,289	2,200,614	2,574,277
Jail			
Personal Services	723,501	830,262	1,096,432
Contractual Services	142,070	201,750	210,950
Commodities	235,269	233,500	186,500
Capital Outlay	23,636	31,000	32,000
Reimbursed Expenses	(29,319)	(52,000)	(20,000)
Total Jail	1,095,157	1,244,512	1,505,882
Dispatch			
Personal Services	572,757	696,663	765,182
Contractual Services	77,478	80,320	84,780
Commodities	24,603	5,900	7,100
Capital Outlay	15,468	7,500	34,000
Reimbursed Expenses	(147)		
Total Dispatch	690,159	790,383	891,062

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Adopted Budget **General Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Emergency Preparedness			
Personal Services	32,942	30,100	36,600
Contractual Services	32,417	43,300	34,300
Commodities	5,196	7,000	7,000
Capital Outlay	566	8,000	8,000
Reimbursed Expenses	(12,759)		
Total Emergency Preparedness	58,362	88,400	85,900
Coroner			
Personal Services			
Contractual Services	63,014	51,500	51,500
Commodities		1,000	1,000
Total Coroner	63,014	52,500	52,500
Business Development			
Contractual Services	35,339	2,200	2,200
Planning/Zoning (GPIP)		10,000	10,000
SEK Inc		700	700
SEK RC&D		750	750
SEK RPC		6,000	6,000
Industrial Recruitment		50,000	50,000
Parsons Community Dev Corp		500	500
Grow Labette		20,000	-
Commodities			
Total Business Development	35,339	90,150	70,150
Capital Improvements	192,576	300,000	197,360
Conservation District	22,500	25,000	27,500
Contingency Triall/Special Operations			
Fair Appropriation	33,541	16,000	16,000
Fair Building	32,000	32,000	32,000
Historical Society	15,000	22,500	30,000
Judicial Annex	10,734	7,500	7,500
Juvenile Detention	102,271	115,624	115,624
Senior Services	70,748	74,737	78,600
Solid Waste & Dumping	9,890	5,000	2,500
Total Expenditures	**7,258,759**	**9,028,122**	**9,875,601**
Unencumbered Cash Balance Dec 31	4,667,221	1,933,000	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,875,601
		Tax Required	5,057,851
	Delinquent Comp Rate:	4.00%	210,744
		Amount of 2023 Ad Valorem Tax	5,268,595

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Adopted Budget **Abandoned Cemetery Maintenance Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	127,899	43,098	-
Receipts:			
Ad Valorem Tax	40,980	13,104	XXXXXXXXXXXXXX
Delinquent Tax	1,858		262
Motor Vehicle Tax	11,446	5,910	1,679
Recreational Vehicle Tax	173	88	25
16/20 M Vehicle Tax	487	398	98
Commercial Vehicle Tax	354	154	82
Watercraft Tax		28	8
Payment in Lieu of Tax (I.R.B.)	42		12
Neighborhood Revitalization Rebate		(223)	(752)
Miscellaneous			
Total Receipts	**55,340**	**19,459**	**1,414**
Resources Available:	**183,239**	**62,557**	**1,414**
Expenditures:			
Personal Services	53,107	56,791	62,556
Contractual Services	1,512	2,420	3,986
Commodities	13,615	20,065	12,101
Capital Outlay	74,907	1,500	1,500
Reimbursed Expenses	(3,000)	(18,219)	
Total Expenditures	**140,141**	**62,557**	**80,143**
Unencumbered Cash Balance Dec 31	43,098	-	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	80,143
		Tax Required	78,729
	Delinquent Comp Rate:	4.00%	3,280
		Amount of 2023 Ad Valorem Tax	82,009

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Adopted Budget **Emergency Phone Equipment Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	10,248	22,878	21,700
Receipts:			
Emergency Phone Tax	138,124	168,822	148,300
Interest on Idle Funds	44		
Miscellaneous			
Total Receipts	**138,168**	**168,822**	**148,300**
Resources Available:	**148,416**	**191,700**	**170,000**
Expenditures:			
Personal Services			
Contractual Services	114,433	80,000	80,000
Commodities	7,736	30,000	30,000
Capital Outlay	3,369	60,000	60,000
Reimbursed Expenses			
Total Expenditures	**125,538**	**170,000**	**170,000**
Unencumbered Cash Balance Dec 31	22,878	21,700	-

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Adopted Budget **Health Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	685,331	882,912	606,037
Receipts:			
Ad Valorem Tax	341,827	277,456	XXXXXXXXXXXXXX
Delinquent Tax	8,233	-	5,549
Motor Vehicle Tax	43,744	46,347	35,554
Recreational Vehicle Tax	661	686	538
16/20 M Vehicle Tax	1,485	3,123	2,082
Commercial Vehicle Tax	1,358	1,205	1,743
Watercraft Tax		223	160
Payment in Lieu of Tax (I.R.B.)	347		260
Grants and Fees	341,977	104,000	
Neighborhood Revitalization Rebate		(4,752)	(1,276)
Miscellaneous			
Total Receipts	**739,632**	**428,288**	**44,610**
Resources Available:	**1,424,963**	**1,311,200**	**650,647**
Expenditures:			
Personal Services	418,866	436,813	436,813
Contractual Services	67,450	91,800	91,800
Commodities	45,338	36,550	36,550
Capital Outlay	47,046	140,000	219,030
Reimbursed Expenses	(36,649)		
Total Expenditures	**542,051**	**705,163**	**784,193**
Unencumbered Cash Balance Dec 31	882,912	606,037	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	784,193
		Tax Required	133,546
	Delinquent Comp Rate:	4.00%	5,564
		Amount of 2023 Ad Valorem Tax	139,110

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Adopted Budget **Health Care Services Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	-	-	-
Receipts:			
Voted Sales Tax	870,777	900,000	870,000
Miscellaneous			
Total Receipts	**870,777**	**900,000**	**870,000**
Resources Available:	**870,777**	**900,000**	**870,000**
Expenditures:			
Personal Services			
Contractual Services	870,777	900,000	870,000
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**870,777**	**900,000**	**870,000**
Unencumbered Cash Balance Dec 31	-	-	-

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Adopted Budget **Intellectual Disabilities Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	-	-	-
Receipts:			
Ad Valorem Tax	107,223	107,964	XXXXXXXXXXXXXX
Delinquent Tax	2,907	-	2,159
Motor Vehicle Tax	14,078	14,691	13,835
Recreational Vehicle Tax	213	218	209
16/20 M Vehicle Tax	861	990	810
Commercial Vehicle Tax	431	382	678
Watercraft Tax		71	62
Payment in Lieu of Tax (I.R.B.)	109		101
Neighborhood Revitalization Rebate		(1,510)	(1,053)
Miscellaneous		4,194	
Total Receipts	**125,822**	**127,000**	**16,801**
Resources Available:	**125,822**	**127,000**	**16,801**
Expenditures:			
Personal Services			
Contractual Services	125,822	127,000	127,000
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**125,822**	**127,000**	**127,000**
Unencumbered Cash Balance Dec 31	-	-	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	127,000
		Tax Required	110,199
	Delinquent Comp Rate:	4.00%	4,592
		Amount of 2023 Ad Valorem Tax	114,791

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Adopted Budget **Mental Health Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	-	-	-
Receipts:			
Ad Valorem Tax	120,525	199,261	XXXXXXXXXXXXXX
Delinquent Tax	3,401	-	3,985
Motor Vehicle Tax	16,535	17,255	25,534
Recreational Vehicle Tax	250	256	386
16/20 M Vehicle Tax	1,011	1,163	1,495
Commercial Vehicle Tax	506	449	1,252
Watercraft Tax		83	115
Payment in Lieu of Tax (I.R.B.)	123		187
Neighborhood Revitalization Rebate		(3,412)	(1,080)
Miscellaneous		8,345	
Total Receipts	**142,351**	**223,400**	**31,874**
Resources Available:	**142,351**	**223,400**	**31,874**
Expenditures:			
Personal Services			
Contractual Services	142,351	223,400	145,000
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**142,351**	**223,400**	**145,000**
Unencumbered Cash Balance Dec 31	-	-	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	145,000
		Tax Required	113,126
	Delinquent Comp Rate:	4.00%	4,714
		Amount of 2023 Ad Valorem Tax	117,840

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Adopted Budget **Noxious Weed Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	111,479	89,689	41,154
Receipts:			
Ad Valorem Tax	85,455	111,097	XXXXXXXXXXXXX
Delinquent Tax	2,504	-	2,222
Motor Vehicle Tax	11,322	11,799	14,236
Recreational Vehicle Tax	172	175	215
16/20 M Vehicle Tax	721	795	834
Commercial Vehicle Tax	346	307	698
Watercraft Tax		57	64
Payment in Lieu of Tax (I.R.B.)	87		104
Neighborhood Revitalization Rebate			(1,198)
Miscellaneous			
Total Receipts	**100,607**	**124,230**	**17,175**
Resources Available:	**212,086**	**213,919**	**58,329**
Expenditures:			
Personal Services	64,492	63,880	76,898
Contractual Services	8,729	17,550	17,950
Commodities	47,796	81,485	78,985
Capital Outlay	1,380	9,850	9,850
Reimbursed Expenses			
Total Expenditures	**122,397**	**172,765**	**183,683**
Unencumbered Cash Balance Dec 31	89,689	41,154	XXXXXXXXXXXXX

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	183,683
Tax Required	125,354
Delinquent Comp Rate: 4.00%	5,223
Amount of 2023 Ad Valorem Tax	130,577

State of Kansas
County
2024

Labette County

Adopted Budget **Noxious Weed Capital Outlay Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	100,000	100,000	100,000
Receipts:			
Miscellaneous			
Total Receipts	-	-	-
Resources Available:	**100,000**	**100,000**	**100,000**
Expenditures:			
Personal Services			
Contractual Services			
Commodities			
Capital Outlay			100,000
Reimbursed Expenses			
Total Expenditures	-	-	**100,000**
Unencumbered Cash Balance Dec 31	100,000	100,000	-

State of Kansas
County
2024

Labette County

Adopted Budget **Road and Bridge Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	944,728	1,087,372	959,364
Receipts:			
Ad Valorem Tax	3,015,410	3,281,194	XXXXXXXXXXXXXX
Delinquent Tax	85,385	60,914	65,624
Motor Vehicle Tax	433,746	453,581	420,464
Recreational Vehicle Tax	6,570	6,717	6,364
16/20 M Vehicle Tax	24,906	30,568	24,619
Commercial Vehicle Tax	13,298	11,796	20,617
Watercraft Tax		2,181	1,894
Payment in Lieu of Tax (I.R.B.)	3,065		3,073
Special City/County Highway	698,287	703,287	691,883
Equalization and Adjustment	15,730		
Officer Fees	625		
Neighborhood Revitalization Rebate		(56,148)	(25,933)
Sale of Surplus Property	3,500	150,000	
Miscellaneous	14,829		
Total Receipts	**4,315,351**	**4,644,090**	**1,208,605**
Resources Available:	**5,260,079**	**5,731,462**	**2,167,969**
Expenditures:			
Personal Services	1,685,477	1,908,598	2,173,997
Contractual Services	368,237	392,000	664,700
Commodities	1,529,288	1,939,500	1,726,500
Capital Outlay	237,676	532,000	317,000
Transfer to Special Bridge Reserve	231,419		
Transfer to Special Highway	100,000		
Transfer to Special Machinery	500,000		
Reimbursed Expenses	(479,390)		
Total Expenditures	**4,172,707**	**4,772,098**	**4,882,197**
Unencumbered Cash Balance Dec 31	1,087,372	959,364	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,882,197
		Tax Required	2,714,228
	Delinquent Comp Rate:	4.00%	113,093
		Amount of 2023 Ad Valorem Tax	2,827,321

State of Kansas
County
2024

Labette County

Adopted Budget **Special Alcohol Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	20,372	20,084	10,084
Receipts:			
Local Alcoholic Liquor Tax	212	-	210
Miscellaneous			
Total Receipts	**212**	**-**	**210**
Resources Available:	**20,584**	**20,084**	**10,294**
Expenditures:			
Personal Services			
Contractual Services	500	10,000	5,000
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**500**	**10,000**	**5,000**
Unencumbered Cash Balance Dec 31	20,084	10,084	5,294

State of Kansas
County
2024

Labette County

Adopted Budget **Special Bridge Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	541,244	359,935	423,599
Receipts:			
Ad Valorem Tax	201,683	213,932	XXXXXXXXXXXXXX
Delinquent Tax	4,591	-	4,279
Motor Vehicle Tax	19,287	19,549	27,414
Recreational Vehicle Tax	294	290	415
16/20 M Vehicle Tax	2,163	1,317	1,605
Commercial Vehicle Tax	574	508	1,344
Watercraft Tax		94	123
Payment in Lieu of Tax (I.R.B.)	205		200
Neighborhood Revitalization Rebate		(3,663)	(1,403)
Miscellaneous			
Total Receipts	**228,797**	**232,027**	**33,977**
Resources Available:	**770,041**	**591,962**	**457,576**
Expenditures:			
Personal Services			
Contractual Services	89,956	52,300	52,300
Commodities	254,536	87,000	187,000
Capital Outlay	74,978	29,063	365,163
Reimbursed Expenses	(9,364)		
Total Expenditures	**410,106**	**168,363**	**604,463**
Unencumbered Cash Balance Dec 31	359,935	423,599	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	604,463
		Tax Required	146,887
	Delinquent Comp Rate:	4.00%	6,120
		Amount of 2023 Ad Valorem Tax	153,007

State of Kansas
County
2024

Labette County

Adopted Budget **Special Liability Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,762	1,383	-
Receipts:			
Ad Valorem Tax	26,066	25,496	XXXXXXXXXXXXXX
Delinquent Tax	566	-	510
Motor Vehicle Tax	2,678	2,795	3,267
Recreational Vehicle Tax	41	41	49
16/20 M Vehicle Tax	161	188	191
Commercial Vehicle Tax	82	73	160
Watercraft Tax		13	15
Payment in Lieu of Tax (I.R.B.)	27		24
Neighborhood Revitalization Rebate		(437)	-
Miscellaneous		448	
Total Receipts	**29,621**	**28,617**	**4,216**
Resources Available:	**31,383**	**30,000**	**4,216**
Expenditures:			
Personal Services			
Contractual Services	30,000	30,000	
Close to General Fund			4,216
Total Expenditures	**30,000**	**30,000**	**4,216**
Unencumbered Cash Balance Dec 31	1,383	-	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,216
		Tax Required	-
	Delinquent Comp Rate:	4.00%	-
		Amount of 2023 Ad Valorem Tax	-

Labette County

Adopted Budget **Special Parks and Recreation Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	632	647	-
Receipts:			
Local Alcoholic Liquor Tax	15	-	15
Miscellaneous			
Total Receipts	**15**	**-**	**15**
Resources Available:	**647**	**647**	**15**
Expenditures:			
Personal Services			
Contractual Services		647	
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**-**	**647**	**-**
Unencumbered Cash Balance Dec 31	647	-	15

Labette County

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is to be shown)

Non-Budgeted Funds

American Rescue Plan Fund		Blue Lives Matter Fund		CDBG Mortgage Assistance Fund		County Clerk Technology Fund		County Treasurer Technology Fund		Page Totals
Unencumbered Cash Balance Jan 1	1,557,319	Unencumbered Cash Balance Jan 1	2,336	Unencumbered Cash Balance Jan 1	4,361	Unencumbered Cash Balance Jan 1	27,531	Unencumbered Cash Balance Jan 1	25,577	1,617,124
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Federal Grant	1,905,283	Donations and Contribution	524			Officer Fees	4,697	Officer Fees	4,697	
Total Receipts	1,905,283	Total Receipts	524	Total Receipts	-	Total Receipts	4,697	Total Receipts	4,697	1,915,201
Resources Available:	3,462,602	Resources Available:	2,860	Resources Available:	4,361	Resources Available:	32,228	Resources Available:	30,274	3,532,325
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services		Personal Services		Personal Services		Personal Services		
Contractual Services	33,750	Contractual Services		Contractual Services	40	Contractual Services		Contractual Services		
Commodities	2,252,338	Commodities		Commodities		Commodities		Commodities		
Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay	4,374	
Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		
Total Expenditures	2,286,088	Total Expenditures	-	Total Expenditures	40	Total Expenditures	-	Total Expenditures	4,374	2,290,502
Cash Balance Dec 31	1,176,514	Cash Balance Dec 31	2,860	Cash Balance Dec 31	4,321	Cash Balance Dec 31	32,228	Cash Balance Dec 31	25,900	1,241,823

Labette County

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is to be shown)

Non-Budgeted Funds

Diversion Fees Fund		Drug Enforcement Grant Fund		Employee Benefit Trust Fund		Great Plains Development Franchise Fee Fund		JJA Diversion Fund		Page Totals
Unencumbered Cash Balance Jan 1	67,836	Unencumbered Cash Balance Jan 1	2,155	Unencumbered Cash Balance Jan 1	5,064,125	Unencumbered Cash Balance Jan 1	-	Unencumbered Cash Balance Jan 1	6,969	5,141,085
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Officer Fees	61,544			Payroll Withholdings and Benefits	845,879	Franchise Fee	17,539	Other	4,191	
				Interest on Investments	8,470					
Total Receipts	61,544	Total Receipts	-	Total Receipts	854,349	Total Receipts	17,539	Total Receipts	4,191	937,623
Resources Available:	129,380	Resources Available:	2,155	Resources Available:	5,918,474	Resources Available:	17,539	Resources Available:	11,160	6,078,708
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services		Personal Services	987,884	Personal Services		Personal Services	3,935	
Contractual Services	8,840	Contractual Services	200	Contractual Services		Contractual Services	17,539	Contractual Services	278	
Commodities	2,692	Commodities		Commodities		Commodities		Commodities	1,288	
Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay	145	
Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses	(67,701)	Reimbursed Expenses		Reimbursed Expenses		
Total Expenditures	11,532	Total Expenditures	200	Total Expenditures	920,183	Total Expenditures	17,539	Total Expenditures	5,646	955,100
Cash Balance Dec 31	117,848	Cash Balance Dec 31	1,955	Cash Balance Dec 31	4,998,291	Cash Balance Dec 31	-	Cash Balance Dec 31	5,514	5,123,608

Labette County

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is to be shown)

Non-Budgeted Funds

Juvenile Justice Reinvestment Grant Fund		Juvenile IIP Carryover Fund		Labette/Cherokee Youth Program Fund		Labette/Cherokee Youth Services Fund		Jail Grant Fund		Page Totals
Unencumbered Cash Balance Jan 1	5,702	Unencumbered Cash Balance Jan 1	-	Unencumbered Cash Balance Jan 1	19,654	Unencumbered Cash Balance Jan 1	17,649	Unencumbered Cash Balance Jan 1	-	43,005
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State Grant	50,710	Other	4,000	Other	4,261	State Grant	344,692	Federal Grant	15,000	
						Officer Fees	3,486			
Total Receipts	50,710	Total Receipts	4,000	Total Receipts	4,261	Total Receipts	348,178	Total Receipts	15,000	422,149
Resources Available:	56,412	Resources Available:	4,000	Resources Available:	23,915	Resources Available:	365,827	Resources Available:	15,000	465,154
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services	39,468	Personal Services		Personal Services		Personal Services	203,968	Personal Services		
Contractual Services		Contractual Services	30	Contractual Services		Contractual Services	99,724	Contractual Services		
Commodities		Commodities		Commodities		Commodities	1,730	Commodities	12,493	
Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay	224	Capital Outlay		
Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses	(30)	Reimbursed Expenses		
Total Expenditures	39,468	Total Expenditures	30	Total Expenditures	-	Total Expenditures	305,616	Total Expenditures	12,493	357,607
Cash Balance Dec 31	16,944	Cash Balance Dec 31	3,970	Cash Balance Dec 31	23,915	Cash Balance Dec 31	60,211	Cash Balance Dec 31	2,507	107,547

Labette County

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is to be shown)

Non-Budgeted Funds

Opioid Settlement Fund		Prosecuting Attorney Check Fee Fund		Prosecuting Attorney Training Fund		Register of Deeds Technology Fund		Sewer District No. 1 Fund		Page Totals
Unencumbered Cash Balance Jan 1	-	Unencumbered Cash Balance Jan 1	481	Unencumbered Cash Balance Jan 1	4,475	Unencumbered Cash Balance Jan 1	68,663	Unencumbered Cash Balance Jan 1	5,281	78,900
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Opioid Settlement	3,663			Officer Fees	2,706	Officer Fees	18,789	Service Fees	34,675	
Total Receipts	3,663	Total Receipts	-	Total Receipts	2,706	Total Receipts	18,789	Total Receipts	34,675	59,833
Resources Available:	3,663	Resources Available:	481	Resources Available:	7,181	Resources Available:	87,452	Resources Available:	39,956	138,733
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services		Personal Services		Personal Services		Personal Services		
Contractual Services		Contractual Services		Contractual Services	1,399	Contractual Services		Contractual Services	35,273	
Commodities		Commodities		Commodities		Commodities		Commodities		
Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay	10,089	Capital Outlay		
Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		
Total Expenditures	-	Total Expenditures	-	Total Expenditures	1,399	Total Expenditures	10,089	Total Expenditures	35,273	46,761
Cash Balance Dec 31	3,663	Cash Balance Dec 31	481	Cash Balance Dec 31	5,782	Cash Balance Dec 31	77,363	Cash Balance Dec 31	4,683	91,972

Labette County

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is to be shown)

Non-Budgeted Funds

Sewer District No. 1 Maintenance Fund		Sewer District No. 1 Special Assessment Fund		Special Auto Fund		Special Bridge Reserve Fund		Special Highway Fund		Page Totals
Unencumbered Cash Balance Jan 1	(34,088)	Unencumbered Cash Balance Jan 1	46,539	Unencumbered Cash Balance Jan 1	35,646	Unencumbered Cash Balance Jan 1	1,209,192	Unencumbered Cash Balance Jan 1	985,656	2,242,945
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Service Fees	21,850	Special Assessments	32,484	Other Intergovernmental	1,750	From Road and Bridge	231,419	From Road and Bridge	100,000	
				Officer Fees	144,362					
Total Receipts	21,850	Total Receipts	32,484	Total Receipts	146,112	Total Receipts	231,419	Total Receipts	100,000	531,865
Resources Available:	(12,238)	Resources Available:	79,023	Resources Available:	181,758	Resources Available:	1,440,611	Resources Available:	1,085,656	2,774,810
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Rural Development Loan Principal/Interest	33,478	Personal Services	116,883	Personal Services		Personal Services		
Contractual Services	25,205			Contractual Services	1,795	Contractual Services	101	Contractual Services	144,589	
Commodities				Commodities	11,005	Commodities	130,735	Commodities	529,628	
Capital Outlay				Capital Outlay	905	Capital Outlay		Capital Outlay		
Reimbursed Expenses				Reimbursed Expenses	(3)	Reimbursed Expenses	(81,472)	Reimbursed Expenses	(36,461)	
				Transfer to General	37,499					
Total Expenditures	25,205	Total Expenditures	33,478	Total Expenditures	168,084	Total Expenditures	49,364	Total Expenditures	637,756	913,887
Cash Balance Dec 31	(37,443)	Cash Balance Dec 31	45,545	Cash Balance Dec 31	13,674	Cash Balance Dec 31	1,391,247	Cash Balance Dec 31	447,900	1,860,923

Labette County

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is to be shown)

Non-Budgeted Funds

Special Industrial Park Road Fund		Special Law Enforcement Trust Fund		Special Machinery Fund		Storm Damage Reimbursement Fund		Towards No Drugs Program Fund		Page Totals
Unencumbered Cash Balance Jan 1	218,827	Unencumbered Cash Balance Jan 1	37,281	Unencumbered Cash Balance Jan 1	2,478,499	Unencumbered Cash Balance Jan 1	74,700	Unencumbered Cash Balance Jan 1	5,950	2,815,257
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Permits	2,000	Officer Fees	16,833	From Road and Bridge	500,000	Other	20,756	Donations	3,000	
		Other	3,335	Sale of Equipment	270,705					
				Lease Purchase Proceeds	357,700					
Total Receipts	2,000	Total Receipts	20,168	Total Receipts	1,128,405	Total Receipts	20,756	Total Receipts	3,000	1,174,329
Resources Available:	220,827	Resources Available:	57,449	Resources Available:	3,606,904	Resources Available:	95,456	Resources Available:	8,950	3,989,586
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services		Personal Services		Personal Services		Personal Services		
Contractual Services	1,000	Contractual Services	5,241	Contractual Services	22,637	Contractual Services		Contractual Services	499	
Commodities		Commodities	15,247	Commodities		Commodities		Commodities	651	
Capital Outlay		Capital Outlay	8,893	Capital Outlay	1,733,621	Capital Outlay		Capital Outlay		
Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		
Total Expenditures	1,000	Total Expenditures	29,381	Total Expenditures	1,756,258	Total Expenditures	-	Total Expenditures	1,150	1,787,789
Cash Balance Dec 31	219,827	Cash Balance Dec 31	28,068	Cash Balance Dec 31	1,850,646	Cash Balance Dec 31	95,456	Cash Balance Dec 31	7,800	2,201,797

Labette County

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is to be shown)

Non-Budgeted Funds

Transfer Station Royalty Fund								Page Totals
Unencumbered Cash Balance Jan 1	15,919	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		15,919
Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	-	Total Receipts	-	Total Receipts	-	Total Receipts	-	-
Resources Available:	15,919	Resources Available:	-	Resources Available:	-	Resources Available:	-	15,919
Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services		Personal Services		Personal Services		
Contractual Services	15,919	Contractual Services		Contractual Services		Contractual Services		
Commodities		Commodities		Commodities		Commodities		
Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		
Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		
Total Expenditures	15,919	Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	15,919
Cash Balance Dec 31	-	Cash Balance Dec 31	-	Cash Balance Dec 31	-	Cash Balance Dec 31	-	-

State of Kansas
County
2024

Notice of Hearing to Exceed Revenue Neutral Rate and Budget Hearing

The governing body of Labette County, Kansas
will meet on August 28, 2023, at 9:00 AM, at the County Commissioner's Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

Budget Summary

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to slight change depending on final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Est.Tax Rate*
General	7,258,759	25.089	9,028,122	24.760	9,875,601	5,268,595	34.463
Special Purpose Funds:							
Abandoned Cemetery Maintenance	140,141	0.305	62,557	0.092	80,143	82,009	0.536
Emergency Phone Equipment	125,538		170,000		170,000		
Health	542,051	2.544	705,163	1.948	784,193	139,110	0.910
Health Care Services	870,777		900,000		870,000		
Intellectual Disabilities	125,822	0.798	127,000	0.758	127,000	114,791	0.751
Mental Health	142,351	0.897	223,400	1.399	145,000	117,840	0.771
Noxious Weed	122,397	0.636	172,765	0.780	183,683	130,577	0.854
Noxious Weed Capital Outlay	0		0		100,000		
Road and Bridge	4,172,707	22.442	4,772,098	23.037	4,882,197	2,827,321	18.494
Special Alcohol	500		10,000		5,000		
Special Bridge	410,106	1.501	168,363	1.502	604,463	153,007	1.001
Special Liability	30,000	0.194	30,000	0.179	4,216	0	0.000
Special Parks and Recreation	0		647		0		
Non Budgeted Funds A	2,290,502						
Non Budgeted Funds B	955,100						
Non Budgeted Funds C	357,607						
Non Budgeted Funds D	46,761						
Non Budgeted Funds E	913,887						
Non Budgeted Funds F	1,787,789						
Non Budgeted Funds G	15,919						
Totals	20,308,714	54.406	16,370,115	54.455	17,831,496	8,833,250	57.780
						*Revenue Neutral Rate***	52.852
Less: Transfers	868,918		0		0		
Net Expenditure	19,439,796		16,370,115		17,831,496		
Total Tax Levied	7,691,310		8,079,277		XXXXXXXXXXXXXXX		
Assessed Valuation	141,368,789		148,366,113		152,876,017		

Outstanding Indebtedness, Jan. 1,	2021	2022	2023
General Obligation Bonds	-	-	-
Revenue Bonds	-	-	-
Other Debt	227,573	199,632	170,987
Lease Purchase Principal	468,222	264,117	489,014
Totals	695,795	463,749	660,001

* Tax Rates are expressed in mills.
*** Revenue Neutral Rate as defined by KSA 79-2988*

County Clerk

Notice of Hearing to Exceed Revenue Neutral Rate and Budget Hearing

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024				
Other District Funds:	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Est. Tax Rate *	July 1, 2024 Estimated Valuation	Revenue Neutral Rate**
Edna Elm Grove Cemetery	18,305	2.604	32,010	2.486	43,842	13,214	2.171	6,086,365	2.172
Mound Valley Cemetery	15,685	3.490	37,720	3.093	89,948	19,054	3.046	6,255,728	3.047
Oak Hill Cemetery	31,191	3.376	45,300	3.406	58,043	17,157	3.313	5,178,877	3.313
Oswego Cemetery	104,614	5.082	96,400	4.792	102,445	55,742	4.660	11,961,896	4.661
Pleasant Valley Cemetery	5,410	3.039	18,400	2.893	13,504	6,893	2.746	2,509,848	2.855
Neosho Drainage District	19,630	69.570	17,050	67.101	67,449	12,397	2.899	194,921	63.601
Labette Township	10,396	2.011	13,445	1.939	13,863	11,408	1.447	3,934,704	1.864
Richland Township	6,676	1.227	6,626	1.419	6,867	6,307		4,357,965	1.382
Totals	211,907	90.399	266,951	87.129	395,961	142,172	20.282		

* Tax Rates are expressed in mills.
*** Revenue Neutral Rate as defined by KSA 79-2988*

County Clerk

Labette County

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mill Rate before Rebate	Estimated 2024 NR Rebate
General	5,218,258	34.134	48,323
Abandoned Cemetery Maintenance	81,226	0.531	752
Health	137,781	0.901	1,276
Intellectual Disabilities	113,694	0.744	1,053
Mental Health	116,715	0.763	1,080
Noxious Weed	129,329	0.846	1,198
Road and Bridge	2,800,307	18.318	25,933
Special Bridge	151,546	0.991	1,403
Special Liability	-	-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
Totals	8,748,856	57.228	81,018

2023 July 1 Valuation	152,876,017	
Valuation Factor:	152,876.017	
Neighborhood Revitalization Subject to Rebate	1,415,685	0.9260%
Neighborhood Revitalization Factor:	1,415.685	

** This information comes from the 2024 Budget Summary page.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF LABETTE COUNTY, HEREBY NOTIFIES THE LABETTE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE:

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 57.780. The date of our hearing is August 28, 2023 at 9:00 a.m. and will be held at the Labette County Courthouse Commission Room, 501 Merchant, Oswego, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 17, 2023.

(Seal)



Gena Landis

Clerk or Officer of Governing Body

Resolution No. 2023-36-A

A RESOLUTION OF THE GOVERNING BODY OF LABETTE COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Labette County was calculated as 52.852 mills by the Labette County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Labette County will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 28, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Labette County, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE LABETTE COUNTY:

Labette County shall levy a property tax rate exceeding the Revenue Neutral Rate of 52.852 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 28th day of August, 2023 and **SIGNED** by the Governing Body.

Roll Call Vote

Governing Body Members (Please Print)

	Yes	No	No Vote
Terry Weidert	X		
Vincent B Schibi	X		
Cole J Proehl	X		
Total	3	0	0

Attested: Gena Landis

SEAL OF LABETTE CO. KANSAS

Labette Avenue

620-795-2550
labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

Rudy Taylor
of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

LABETTE AVENUE
P.O. BOX 269
Oswego, KS 67356

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter attached, was published in the regular and entire issue of each number of said newspapers for **one (1) Thursday.**

See attached

The first publication was made on **July 20, 2023,** knowledge of the statements above set forth, and that they are true.

State of Kansas, Labette County

Subscribed and sworn to before me this **20th day of July, 2023.**

Rena Russell
(Notary Public)

My appointment expires **September 1, 2023**
Printer's fee **$182.10**

RENA RUSSELL
Notary Public - State of Kansas
My Appt. 09/01/2023

PUBLIC NOTICE

(First published in the Labette Avenue, Thursday, July 20, 2023)

Notice of Hearing to Exceed Revenue Neutral Rate and Budget Hearing

The governing body of Labette County, Kansas
will meet on August 28, 2023, at 9:00 AM, at the County Commissioner's Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

Budget Summary

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to slight change depending on final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Est.Tax Rate*
General	7,258,759	25.089	9,028,122	24.760	9,875,601	5,268,595	34.463
Special Purpose Funds:							
Abandoned Cemetery Maintenance	140,141	0.305	62,557	0.092	80,143	82,009	0.536
Emergency Phone Equipment	125,538		170,000		170,000		
Health	542,051	2.544	705,163	1.948	784,103	139,110	0.910
Health Care Services	870,777		900,000		870,000		
Intellectual Disabilities	125,822	0.798	127,000	0.758	127,000	114,791	0.751
Mental Health	142,351	0.897	223,400	1.399	145,000	117,840	0.771
Noxious Weed	122,397	0.636	172,765	0.780	183,683	130,577	0.854
Noxious Weed Capital Outlay	0		0		100,000		
Road and Bridge	4,172,707	22.442	4,772,098	23.037	4,882,197	2,827,321	18.494
Special Alcohol	500		10,000		5,000		
Special Bridge	410,106	1.501	168,363	1.502	604,463	153,007	1.001
Special Liability	30,000	0.194	30,000	0.179	4,216	0	0.000
Special Parks and Recreation	0		647		0		
Non Budgeted Funds A	2,290,502						
Non Budgeted Funds B	955,100						
Non Budgeted Funds C	357,607						
Non Budgeted Funds D	46,761						
Non Budgeted Funds E	913,887						
Non Budgeted Funds F	1,787,789						
Non Budgeted Funds G	15,919						
Totals	20,308,714	54.406	16,370,115	54.455	17,831,496	8,833,250	57.780
						Revenue Neutral Rate**	52.852
Less: Transfers	868,918		0		0		
Net Expenditure	19,439,796		16,370,115		17,831,496		
Total Tax Levied	7,691,310		8,079,277		xxxxxxxxxxxxxxxxx		
Assessed Valuation	141,368,789		148,366,113		152,876,017		

Outstanding Indebtedness, Jan. 1,	2021	2022	2023
General Obligation Bonds	-	-	-
Revenue Bonds	-	-	-
Other Debt	227,573	199,632	170,987
Lease Purchase Principal	468,222	264,117	489,014
Totals	695,795	463,749	660,001

* Tax Rates are expressed in mills.
*** Revenue Neutral Rate as defined by KSA 79-2988*

Mena Landis
County Clerk

SEAL OF LABETTE CO

Notice of Hearing to Exceed Revenue Neutral Rate and Budget Hearing

	Prior Year Actual 2022		Current Yr Estimate 2023		Proposed Budget Year 2024				
Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	July 1, 2023 Estimated Valuation	Proposed Estimted Tax Rate*	*Revenue Neutral Rate***
Edna Elm Grove Cemetery	18,305	2.604	32,010	2.486	43,842	13,214	6,086,365	2.171	2.172
Mound Valley Cemetery	15,685	3.490	37,720	3.093	89,948	19,054	6,255,728	3.046	3.047
Oak Hill Cemetery	31,191	3.376	45,300	3.406	58,043	17,157	5,178,877	3.313	3.313
Oswego Cemetery	104,614	5.082	96,400	4.792	102,445	55,742	11,961,896	4.660	4.661
Pleasant Valley Cemetery	5,410	3.039	18,400	2.893	13,504	6,893	2,509,848	2.746	2.855
Neosho Drainage District	19,630	69.570	17,050	67.101	67,449	12,397	194,921	63.600	63.601
Labette Township	10,396	2.011	13,445	1.939	13,863	11,408	3,934,704	2.899	1.864
Richland Township	6,676	1.227	6,626	1.419	6,867	6,307	4,357,965	1.447	1.382

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Mena Landis
Clerk

SEAL OF LABETTE CO

LABETTE COUNTY

County

1. Estimated Assessed Valuation Information as of July 1, 2023

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	116,420,164	0	239,103
Personal Property	3,598,314	0	0
Oil and Gas	2,120,776	0	0
State Assessed Utilities	30,681,314	0	0
Severed Minerals	55,449	0	0
Total	**152,876,017**	**0**	**239,103**
New Improvements	838,680	0	
Remodel	150,307	0	

2. All Personal Property excluding Watercraft 5,719,090

3. Actual Tax Rates Levied for the 2023 Budget

Fund	Rate
Abandoned Cemetery	0.092000
General Budgeted	24.760000
Health	1.948000
Mental Health	1.399000
Mental Retardation	0.758000
Noxious Weed	0.780000
Road & Bridge	23.037000
Special Bridge	1.502000
Tort Liability	0.179000
	54.455000
Revenue Neutral Rate:	**52.852000**

4. Final Assessed Valuation from November 1, 2022 Abstract 148,366,113

5. All Personal Property excluding Watercraft for 2022 5,093,170

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 1,415,685

8. 2022 Column (2021 Tax) Delq % for General Budgeted Fund 1.97 %

9. 2022 Column (2021 Tax) Delq % for Special Assessments 75.56 %

Tax Increment Financing - TIF/RHID:

TIF/RHID Base Assessed Valuation 0

TIF/RHID Current Assessed Valuation 0

TIF/RHID is not subtracted from Real Estate Value.

SEAL OF LABETTE CO. KANSAS

06/12/2023

Date

Gena Landis

Provided by

LABETTE COUNTY

Name of County

State of Kansas
County
2024

Certificate

To the Clerk of Labette County, State of Kansas
We, the undersigned, officers of
Labette County, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

			2024 ADOPTED BUDGET		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Certificate - Special Districts		1a			
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	9,875,601	5,268,595	34.446
Special Purpose Funds:					
Abandoned Cemetery Maintenance	19-3007	7	80,143	82,009	0.536
Emergency Phone Equipment		7	170,000		
Health	65-204	8	784,193	139,110	0.910
Health Care Services		8	870,000		
Intellectual Disabilities	19-4004	9	127,000	114,791	0.751
Mental Health	19-4004	9	145,000	117,840	0.770
Noxious Weed	2-1318	10	183,683	130,577	0.854
Noxious Weed Capital Outlay	2-1318	10	100,000		
Road and Bridge	68-1103	11	4,882,197	2,827,321	18.485
Special Alcohol	79-41a04	11	5,000		
Special Bridge	65-1135	12	604,463	153,007	1.000
Special Liability	75-6110	12	4,216	-	
Special Parks and Recreation	79-41a04	13	-		
Non Budgeted Funds A		14			
Non Budgeted Funds B		15			
Non Budgeted Funds C		16			
Non Budgeted Funds D		17			
Non Budgeted Funds E		18			
Non Budgeted Funds F		19			
Non Budgeted Funds G		20			
Totals		XXXXXX	17,831,496	8,833,250	57.752
Budget Hearing Notice		---			County Clerk's Use Only
Budget Hearing Notice 2		---			
Combined Rate and Budget Hearing		21			152,951,215
Combined Rate and Budget Hearing 2		22			
RNR Hearing Notice		---			
Neighborhood Revitalization Rebate		23			November 1, 2023 Total Assessed Valuation

Assisted by:

Revenue Neutral Rate 52.852

Attest: August 28, 2023

Gena Landis
County Clerk

SEAL OF LABETTE CO. KANSAS

Governing Body

Certificate (2)

Special District Funds:	K.S.A.	Page No.	2024 ADOPTED BUDGET Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	November 1st Valuation	Final Tax Rate (County Clerk's Use Only)
Edna Elm Grove Cemetery	17-1330		43,842	13,214	6,046,957	2.167
Mound Valley Cemetery	17-1330		89,948	19,054	6,250,653	3.047
Oak Hill Cemetery	17-1330		58,043	17,157	5,187,414	3.307
Oswego Cemetery	17-1330		102,445	55,742	11,902,447	4.684
Pleasant Valley Cemetery	17-1330		13,504	6,893	2,516,043	2.740
Neosho Drainage District	24-132		67,449	12,397	194,921	63.600
Labette Township	79-1962		13,863	11,408	3,939,405	2.896
Richland Township	79-1962		6,867	6,307	4,364,210	1.445

CONSOLIDATED METHOD FUND PAGE 2024

County Name Labette County

Special District Name Edna Elm Grove Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	35,351	41,344	28,225
Ad Valorem Tax	15,742	13,214	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,166	1,977
Recreational Vehicle Tax		35	37
16/20M Vehicle Tax		341	301
Commercial Vehicle Tax		17	22
Watercraft Tax		8	6
LAVTR			
Sale of Lots	2,600	900	
Grave Openings	5,775	2,150	
Donations	75		
Insurance Reimbursement/Claim			
Sale of Equipment-Mower			
Interest on Idle Funds	106	60	60
Total Receipts	**24,298**	**18,891**	**2,403**
Resources Available:	**59,649**	**60,235**	**30,628**
Expenditures:			
Operations	2,640	5,000	5,000
Mowing	7,984	10,000	12,000
Grave Openings & Closings	6,055	10,000	10,000
Insurance	1,516	1,900	2,300
Capital Outlay		5,000	14,292
Budget & Publications	110	110	250
Sign Repairs			
Total Expenditures	**18,305**	**32,010**	**43,842**
Unencumbered Cash Balance, Dec 31	41,344	28,225	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	43,842
44792 48249		Tax Required	13,214
	Delinquency Computation % Rate		0
		Amount of 2023 Ad Valorem Tax	13,214

CPA summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2022	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	13,214	1977	37	301	22	6
Total	13,214	1,977	37	301	22	6

County Treas MVT Estimate	1,977				
County Treas RVT Estimate		37			
County Treas 16/20M Estimate			301		
County Treas Commercial Vehicle Tax Estimate				22	
County Treas Watercraft Tax Estimate					6

MVT Factor	0.14961				
RVT Factor		0.00280			
16/20M Factor			0.02278		
Commercial Vehicle Factor				0.00166	
Watercraft Factor					0.00045

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Edna Elm Grove Cemetery **HEREBY NOTIFIES THE** Labette **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

__X__ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on June 28, 2023.

(Seal)

Clerk or Officer of Governing Body

Edna/Elm Grove Cem

Cemetery

1. Estimated Assessed Valuation Information as of July 1, 2023

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	4,465,683	0	8,899
Personal Property	187,822	0	0
Oil and Gas	104,498	0	0
State Assessed Utilities	1,321,672	0	0
Severed Minerals	6,690	0	0
Total	**6,086,365**	**0**	**8,899**
New Improvements	37,093	0	
Remodel	0	0	

2. All Personal Property excluding Watercraft 292,320

3. Actual Tax Rates Levied for the 2023 Budget

Fund	Rate
Edna/Elm Grove Cemetery	2.486000
	2.486000
Revenue Neutral Rate:	**2.172000**

4. Final Assessed Valuation from November 1, 2022 Abstract 5,315,871

5. All Personal Property excluding Watercraft for 2022 223,428

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 0

8. 2022 Column (2021 Tax) Delq % for Edna/Elm Grove Cemetery Fund 1.54 %

Tax Increment Financing - TIF/RHID:

TIF/RHID Base Assessed Valuation 0

TIF/RHID Current Assessed Valuation 0

TIF/RHID is not subtracted from Real Estate Value.

SEAL OF LABETTE CO. KANSAS

06/12/2023

Date

Gena Landis

Provided by

LABETTE COUNTY

Name of County

CONSOLIDATED METHOD FUND PAGE 2024

County Name: Labette County
Special District Name: Mound Valley Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	62,989	72,290	62,447
Ad Valorem Tax	22,892	19,054	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,806	2,439
Recreational Vehicle Tax		47	45
16/20M Vehicle Tax		357	383
Commercial Vehicle Tax		120	153
Watercraft Tax		18	17
LAVTR			
Sale of Lots	300	1,350	1,350
Grave Openings & Closings	1,000	3,000	3,000
Donations	600	600	700
Well's Memorial - Trees		250	
Reimbursements			
Miscellaneous			
Interest on Idle Funds	194	275	360
Total Receipts	**24,986**	**27,877**	**8,447**
Resources Available:	**87,975**	**100,167**	**70,894**
Expenditures:			
Operations	3,835	6,000	6,000
Stone Repairs	3,650	3,000	3,000
Mowings	7,850	13,500	15,000
Insurancce	350	460	460
Road & Building Repairs		3,500	3,500
Water Line		3,000	4,000
Capital Outlay			47,988
Contract Labor-Backhoe		3,000	5,500
Well's Memorial - Trees		760	
Miscellaneous		2,500	2,500
Survey Marking		2,000	2,000
Total Expenditures	**15,685**	**37,720**	**89,948**
Unencumbered Cash Balance, Dec 31	72,290	62,447	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	89,948
85597 78828		Tax Required	19,054
	Delinquency Computation % Rate		0
		Amount of 2023 Ad Valorem Tax	19,054

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2024				
Budgeted Fund Names	Ad Valorem Tax Levy for 2022	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	19,054	2439	45	383	153	17
Total	19,054	2,439	45	383	153	17

County Treas MVT Estimate	2,439
County Treas RVT Estimate	45
County Treas 16/20M Estimate	383
County Treas Commercial Vehicle Tax Estimate	153
County Treas Watercraft Tax Estimate	17

MVT Factor	0.12800
RVT Factor	0.00236
16/20M Factor	0.02010
Commercial Vehicle Factor	0.00803
Watercraft Factor	0.00089

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Mound Valley Cemetery **, HEREBY NOTIFIES THE _____ COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

__X__ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on June 28, 2023.

(Seal)

Jay Hampton
Clerk or Officer of Governing Body

Mound Valley Cem

Cemetery

1. Estimated Assessed Valuation Information as of July 1, 2023

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	4,625,762	0	611
Personal Property	299,833	0	0
Oil and Gas	448,709	0	0
State Assessed Utilities	878,205	0	0
Severed Minerals	3,219	0	0
Total	**6,255,728**	**0**	**611**
New Improvements	60,285	0	
Remodel	0	0	

2. All Personal Property excluding Watercraft 748,542

3. Actual Tax Rates Levied for the 2023 Budget

Fund	Rate
Mound Valley Cemetery	3.093000
	3.093000
Revenue Neutral Rate:	**3.047000**

4. Final Assessed Valuation from November 1, 2022 Abstract 6,161,206

5. All Personal Property excluding Watercraft for 2022 751,366

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 0

8. 2022 Column (2021 Tax) Delq % for Mound Valley Cemetery Fund 1.47 %

Tax Increment Financing - TIF/RHID:

TIF/RHID Base Assessed Valuation 0

TIF/RHID Current Assessed Valuation 0

TIF/RHID is not subtracted from Real Estate Value.

SEAL OF LABETTE CO. KANSAS

06/12/2023

Date

Gena Landis

Provided by

LABETTE COUNTY

Name of County

CONSOLIDATED METHOD FUND PAGE 2024

County Name: Labette County
Special District Name: Oak Hill Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	37,813	41,070	27,421
Ad Valorem Tax	19,597	17,516	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,377	2,244
Recreational Vehicle Tax		35	25
16/20M Vehicle Tax		193	149
Commercial Vehicle Tax		15	38
Watercraft Tax		15	9
LAVTR			
Sale of Lots	4,200	1,400	1,000
Grave Openings & Closing	10,625	10,000	10,000
Donations		100	
Transfer of Deed	25		
Miscellaneous	1		
Interest on Idle Funds			
Total Receipts	**34,448**	**31,651**	**13,465**
Resources Available:	**72,261**	**72,721**	**40,886**
Expenditures:			
General Expenses	12,105	2,500	2,500
Contract Labor		4,800	4,800
Mowing	16,950	18,000	18,000
Grave Openings		10,000	10,000
Insurance	500	500	500
Repairs		4,000	4,900
Tree Maintenance	900	1,500	500
Stone Damage		1,000	1,000
Main Road Repairs			12,843
Pond/Road Repairs	736	3,000	3,000
Capital Outlay			
Refund-Overpayment			
Total Expenditures	**31,191**	**45,300**	**58,043**
Unencumbered Cash Balance, Dec 31	41,070	27,421	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	58,043
47006 57230		Tax Required	17,157
	Delinquency Computation % Rate		0
		Amount of 2023 Ad Valorem Tax	17,157

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2022	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	17,516	2244	25	149	38	9
Total	17,516	2,244	25	149	38	9

County Treas MVT Estimate	2,244				
County Treas RVT Estimate		25			
County Treas 16/20M Estimate			149		
County Treas Commercial Vehicle Tax Estimate				38	
County Treas Watercraft Tax Estimate					9

MVT Factor	0.12811				
RVT Factor		0.00143			
16/20M Factor			0.00851		
Commercial Vehicle Factor				0.00217	
Watercraft Factor					0.00051

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Oak Hill Cemetery **, HEREBY NOTIFIES THE** Labette **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on June 28, 2023.

(Seal)

Patty Wilkinson
Clerk or Officer of Governing Body

Oak Hill Cemetery

Cemetery

1. Estimated Assessed Valuation Information as of July 1, 2023

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	4,017,637	0	1,692
Personal Property	82,233	0	0
Oil and Gas	0	0	0
State Assessed Utilities	1,078,068	0	0
Severed Minerals	939	0	0
Total	**5,178,877**	**0**	**1,692**
New Improvements	3,787	0	
Remodel	0	0	

2. All Personal Property excluding Watercraft 82,233

3. Actual Tax Rates Levied for the 2023 Budget

Fund	Rate
Oak Hill Cemetery	3.406000
	3.406000
Revenue Neutral Rate:	**3.313000**

4. Final Assessed Valuation from November 1, 2022 Abstract 5,036,995

5. All Personal Property excluding Watercraft for 2022 71,519

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 2,340

8. 2022 Column (2021 Tax) Delq % for Oak Hill Cemetery Fund 5.07 %

Tax Increment Financing - TIF/RHID:

TIF/RHID Base Assessed Valuation 0

TIF/RHID Current Assessed Valuation 0

TIF/RHID is not subtracted from Real Estate Value.

SEAL OF LABETTE CO. KANSAS

06/12/2023
Date

Gena Landis
Provided by

LABETTE COUNTY
Name of County

CONSOLIDATED METHOD FUND PAGE 2024

County Name: Labette County
Special District Name: Oswego Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	98,604	61,613	35,976
Ad Valorem Tax	64,335	55,742	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		8,861	7,851
Recreational Vehicle Tax		102	94
16/20M Vehicle Tax		204	190
Commercial Vehicle Tax		137	115
Watercraft Tax		67	77
LAVTR			
Sale of Lots	2,625	5,250	2,000
Hay Sales		300	300
Grave Marking Fees	50		
Insurance Refund			
Miscellaneous			
Interest on Idle Funds	613	100	100
Total Receipts	**67,623**	**70,763**	**10,727**
Resources Available:	**166,227**	**132,376**	**46,703**
Expenditures:			
Administrative		2,000	2,000
Salaries & Wages	31,711	35,000	35,000
Operations	20,431	18,000	18,000
Mowing	5,700	4,800	4,800
Trust Payments	350	1,000	1,000
Accounting		3,600	3,600
Equipment Purchases	16,286	14,000	10,000
Tibets Cemetery Maintenance		3,000	3,000
Capital Improvements	30,136	15,000	25,045
Total Expenditures	**104,614**	**96,400**	**102,445**
Unencumbered Cash Balance, Dec 31	61,613	35,976	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	102,445
133905 123173		Tax Required	55,742
		Delinquency Computation % Rate	0
		Amount of 2023 Ad Valorem Tax	55,742

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2022	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	55,742	7851	94	190	115	77
Total	55,742	7,851	94	190	115	77

County Treas MVT Estimate: 7,851
County Treas RVT Estimate: 94
County Treas 16/20M Estimate: 190
County Treas Commercial Vehicle Tax Estimate: 115
County Treas Watercraft Tax Estimate: 77

MVT Factor: 0.14085
RVT Factor: 0.00169
16/20M Factor: 0.00341
Commercial Vehicle Factor: 0.00206
Watercraft Factor: 0.00138

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Oswego Cemetery **, HEREBY NOTIFIES THE** Labette **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

_X_ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on June 28, 2023.

(Seal)

William A. Hamond
Clerk or Officer of Governing Body

Oswego Cemetery

Cemetery

1. Estimated Assessed Valuation Information as of July 1, 2023

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	9,057,297	0	18,639
Personal Property	231,287	0	0
Oil and Gas	0	0	0
State Assessed Utilities	2,670,474	0	0
Severed Minerals	2,838	0	0
Total	**11,961,896**	**0**	**18,639**
New Improvements	98,771	0	
Remodel	0	0	

2. All Personal Property excluding Watercraft 231,287

3. Actual Tax Rates Levied for the 2023 Budget

Fund	Rate
Oswego Cemetery	4.792000
	4.792000
Revenue Neutral Rate:	**4.661000**

4. Final Assessed Valuation from November 1, 2022 Abstract 11,633,101

5. All Personal Property excluding Watercraft for 2022 219,563

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 233,964

8. 2022 Column (2021 Tax) Delq % for Oswego Cemetery Fund 2.53 %

Tax Increment Financing - TIF/RHID:

TIF/RHID Base Assessed Valuation 0

TIF/RHID Current Assessed Valuation 0

TIF/RHID is not subtracted from Real Estate Value.

SEAL OF LABETTE CO. KANSAS

06/12/2023
Date

Gena Landis
Provided by

LABETTE COUNTY
Name of County

CONSOLIDATED METHOD FUND PAGE 2024

County Name: Labette County
Special District Name: Pleasant Valley Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	14,131	16,775	6,041
Ad Valorem Tax	7,588	7,165	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		410	455
Recreational Vehicle Tax		11	10
16/20M Vehicle Tax		34	34
Commercial Vehicle Tax		12	37
Watercraft Tax		4	4
LAVTR			
Sale of Lots	420		
Interest on Idle Funds	46	30	30
Total Receipts	**8,054**	**7,666**	**570**
Resources Available:	**22,185**	**24,441**	**6,611**
Expenditures:			
Mowing	4,750	10,000	10,000
Operations		500	500
Maintenance	250	800	800
Insurance	300	350	350
Budget	110	150	150
Headstone Repairs		1,000	1,000
Capital Outlay		5,600	704
Total Expenditures	**5,410**	**18,400**	**13,504**
Unencumbered Cash Balance, Dec 31	16,775	6,041	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	13,504
19814 18672		Tax Required	6,893
		Delinquency Computation % Rate	0
		Amount of 2023 Ad Valorem Tax	6,893

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2022	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	7,165	455	10	34	37	4
Total	7,165	455	10	34	37	4

County Treas MVT Estimate	455				
County Treas RVT Estimate		10			
County Treas 16/20M Estimate			34		
County Treas Commercial Vehicle Tax Estimate				37	
County Treas Watercraft Tax Estimate					4

MVT Factor	0.06350				
RVT Factor		0.00140			
16/20M Factor			0.00475		
Commercial Vehicle Factor				0.00516	
Watercraft Factor					0.00056

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Pleasant Valley Cemetery **HEREBY NOTIFIES THE** Labette **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on June 28, 2023.

(Seal)

Terri L. Kelley
Clerk or Officer of Governing Body

Pleasant Valley Cem

Cemetery

1. Estimated Assessed Valuation Information as of July 1, 2023

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	1,448,073	0	2,725
Personal Property	60,109	0	0
Oil and Gas	0	0	0
State Assessed Utilities	1,001,612	0	0
Severed Minerals	54	0	0
Total	**2,509,848**	**0**	**2,725**
New Improvements	16,091	0	
Remodel	0	0	

2. All Personal Property excluding Watercraft 60,109

3. Actual Tax Rates Levied for the 2023 Budget

Fund	Rate
Pleasant Valley Cemetery	2.893000
	2.893000
Revenue Neutral Rate:	**2.855000**

4. Final Assessed Valuation from November 1, 2022 Abstract 2,476,279

5. All Personal Property excluding Watercraft for 2022 45,019

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 0

8. 2022 Column (2021 Tax) Delq % for Pleasant Valley Cemetery Fund 1.21 %

Tax Increment Financing - TIF/RHID:

TIF/RHID Base Assessed Valuation 0

TIF/RHID Current Assessed Valuation 0

TIF/RHID is not subtracted from Real Estate Value.

SEAL OF LABETTE CO. KANSAS

06/12/2023
Date

Provided by

LABETTE COUNTY
Name of County

CONSOLIDATED METHOD FUND PAGE 2024

County Name: Labette County
Special District Name: Neosho Drainage District

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	66,784	59,595	55,052
Ad Valorem Tax	12,348	12,397	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		110	0
Recreational Vehicle Tax		0	0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			
Interest on Idle Funds	93		
Total Receipts	**12,441**	**12,507**	**0**
Resources Available:	**79,225**	**72,102**	**55,052**
Expenditures:			
Administration		300	300
Maintenance	4,520	1,500	1,500
Capital Improvements	15,000	15,000	65,399
Budget	110	250	250
Total Expenditures	**19,630**	**17,050**	**67,449**
Unencumbered Cash Balance, Dec 31	59,595	55,052	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	67,449
39022 92466		Tax Required	12,397
	Delinquency Computation % Rate		0
		Amount of 2023 Ad Valorem Tax	12,397

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2022	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	12,397	0	0	0	0	0
Total	12,397	0	0	0	0	0

County Treas MVT Estimate: 0
County Treas RVT Estimate: 0
County Treas 16/20M Estimate: 0
County Treas Commercial Vehicle Tax Estimate: 0
County Treas Watercraft Tax Estimate: 0

MVT Factor: 0.00000
RVT Factor: 0.00000
16/20M Factor: 0.00000
Commercial Vehicle Factor: 0.00000
Watercraft Factor: 0.00000

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Neosho Drainage District **HEREBY NOTIFIES THE** Labette **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

_X_ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on June 28, 2023.

(Seal)

Clerk or Officer of Governing Body

Neosho Drainage Dist

Other

1. Estimated Assessed Valuation Information as of July 1, 2023

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	140,456	0	0
Personal Property	0	0	0
Oil and Gas	0	0	0
State Assessed Utilities	54,465	0	0
Severed Minerals	0	0	0
Total	**194,921**	**0**	**0**
New Improvements	0	0	
Remodel	0	0	

2. All Personal Property excluding Watercraft 0

3. Actual Tax Rates Levied for the 2023 Budget

Fund	Rate
Neosho Drainage Dist	67.101000
	67.101000
Revenue Neutral Rate:	**63.601000**

4. Final Assessed Valuation from November 1, 2022 Abstract 184,752

5. All Personal Property excluding Watercraft for 2022 0

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 0

8. 2022 Column (2021 Tax) Delq % for Neosho Drainage Dist Fund 0.00 %

Tax Increment Financing - TIF/RHID:

TIF/RHID Base Assessed Valuation 0

TIF/RHID Current Assessed Valuation 0

TIF/RHID is not subtracted from Real Estate Value.

SEAL OF LABETTE CO. KANSAS

06/12/2023
Date

Provided by

LABETTE COUNTY
Name of County

CONSOLIDATED METHOD FUND PAGE 2024

County Name: Labette County
Special District Name: Labette Township

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	6,887	5,448	897
Ad Valorem Tax	8,957	7,334	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,187	1,180
Recreational Vehicle Tax		38	17
16/20M Vehicle Tax		309	308
Commercial Vehicle Tax		18	48
Watercraft Tax		8	5
LAVTR			
Interest on Idle Funds			
Total Receipts	**8,957**	**8,894**	**1,558**
Resources Available:	**15,844**	**14,342**	**2,455**
Expenditures:			
Administration		400	400
Fire Contract - Mt Pleasant (2.5 Mills on 100% Val)	7,286	9,435	9,838
Cemetery Mowing	3,000	3,500	3,500
Budget	110	110	125
Capital Outlay			
Total Expenditures	**10,396**	**13,445**	**13,863**
Unencumbered Cash Balance, Dec 31	5,448	897	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	13,863
14333 13867		Tax Required	11,408
		Delinquency Computation % Rate	0
		Amount of 2023 Ad Valorem Tax	11,408

CPA Summary	3774 X 2.5 fire contract

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2022	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	7,334	1180	17	308	48	5
Total	7,334	1,180	17	308	48	5

County Treas MVT Estimate	1,180
County Treas RVT Estimate	17
County Treas 16/20M Estimate	308
County Treas Commercial Vehicle Tax Estimate	48
County Treas Watercraft Tax Estimate	5

MVT Factor	0.16089
RVT Factor	0.00232
16/20M Factor	0.04200
Commercial Vehicle Factor	0.00654
Watercraft Factor	0.00068

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Labette Township **, HEREBY NOTIFIES THE** Labette **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 2.899. The date of our hearing is Aug 28, 2023 at 9:00 (AM)/PM and will be held at LB City Courthouse Commission Room address in Oswego, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on June 30, 2023.

(Seal) SEAL OF LABETTE CO. KANSAS

Clerk or Officer of Governing Body

Attest: Gena Landis
Labette County Clerk

Resolution No. 2023-34-A

A RESOLUTION OF THE LABETTE TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Labette Township was calculated as 1.864 mills by the Labette County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Labette Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 28, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Labette Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE LABETTE TOWNSHIP:

The Labette Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.864 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 28th day of August, 2023 and **SIGNED** by the Governing Body.

Roll Call Vote

Governing Body Members (Please Print)

	Yes	No	No Vote
Terry Weidert	✓		
Vincent B Schibi	✓		
Cole J Proehl	✓		
Total	3	0	0

Attested: Gena Landis

SEAL OF LABETTE CO. KANSAS

Labette Twp	Labette(AltamontAnx)
Township	3rd Class City

1. Estimated Assessed Valuation Information as of July 1, 2023

	Estimated Assd Valuation	3rd Class City	Property With Changed Use
Real Estate	3,190,688	1,291	32,795
Personal Property	157,756	75	0
Oil and Gas	28,968	0	0
State Assessed Utilities	555,789	29	0
Severed Minerals	1,503	0	0
Total	**3,934,704**	**1,395**	**32,795**
New Improvements	44,056	0	
Remodel	0	0	

2. All Personal Property excluding Watercraft 186,799

3. Actual Tax Rates Levied for the 2023 Budget

Fund	Rate
Labette General	1.939000
	1.939000

Revenue Neutral Rate:
Township Supported Only: 0.000000
Township and 3rd Class City Supported: 1.864000

4. Final Assessed Valuation from November 1, 2022 Abstract 3,783,261
5. All Personal Property excluding Watercraft for 2022 139,505
6. Gross Earning (Intangible) Tax Estimate 0.00
7. Neighborhood Revitalization District Valuation Subject to Rebates 0
8. 2022 Column (2021 Tax) Delq % for Labette General Fund 1.90 %

Tax Increment Financing - TIF/RHID:
TIF/RHID Base Assessed Valuation 0
TIF/RHID Current Assessed Valuation 0
TIF/RHID is not subtracted from Real Estate Value.

SEAL OF LABETTE CO. KANSAS

06/12/2023
Date

Provided by
LABETTE COUNTY
Name of County

CONSOLIDATED METHOD FUND PAGE 2024

County Name: Labette County

Special District Name: Richland Township

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	891	6	0
Ad Valorem Tax	5,791	6,018	xxxxxxxxxxxxx
Delinquent Tax		108	
Motor Vehicle Tax		402	455
Recreational Vehicle Tax		8	7
16/20M Vehicle Tax		70	62
Commercial Vehicle Tax		9	32
Watercraft Tax		5	4
LAVTR			
Interest on Idle Funds			
Total Receipts	**5,791**	**6,620**	**560**
Resources Available:	**6,682**	**6,626**	**560**
Expenditures:			
Administration	166	150	200
Fire Contract - Chetopa (1.5 mills)	6,400	6,366	6,537
Budget	110	110	130
Total Expenditures	**6,676**	**6,626**	**6,867**
Unencumbered Cash Balance, Dec 31	6	0	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	6,867
6820 6641		Tax Required	6,307
		Delinquency Computation % Rate	0
		Amount of 2023 Ad Valorem Tax	6,307

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2022	Allocation for Year 2024 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	6,018	455	7	62	32	4
Total	6,018	455	7	62	32	4

County Treas MVT Estimate	455				
County Treas RVT Estimate		7			
County Treas 16/20M Estimate			62		
County Treas Commercial Vehicle Tax Estimate				32	
County Treas Watercraft Tax Estimate					4

MVT Factor	0.07561				
RVT Factor		0.00116			
16/20M Factor			0.01030		
Commercial Vehicle Factor				0.00532	
Watercraft Factor					0.00066

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Richland Township **, HEREBY NOTIFIES THE** Labette **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 1.447. The date of our hearing is Aug 28, 2023 at 9:00 AM/PM and will be held at LB Cty Courthouse Commission Room address in Oswego, Kansas.

___ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on June 30, 2023.

(Seal)

SEAL OF LABETTE CO. KANSAS

Clerk or Officer of Governing Body

Attest: Gena Landis
Labette County Clerk

Resolution No. 2023-35-A

A RESOLUTION OF THE GOVERNING BODY OF RICHLAND TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Richland Township was calculated as 1.382 mills by the Labette County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Richland Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 28, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Richland Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE RICHLAND TOWNSHIP:

The Richland Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.382 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 28th day of August, 2023 and **SIGNED** by the Governing Body.

Roll Call Vote

Governing Body Members (Please Print)

	Yes	No	No Vote
Terry Weidert	X		
Vincent B Schibi	X		
Cole J Proehl	X		
Total	3	0	0

Attested: Gena Landis

SEAL OF LABETTE CO. KANSAS

Richland Twp

Township

1. Estimated Assessed Valuation Information as of July 1, 2023

	Estimated Assd Valuation	3rd Class City	Property With Changed Use
Real Estate	2,472,837	0	0
Personal Property	108,687	0	0
Oil and Gas	0	0	0
State Assessed Utilities	1,775,793	0	0
Severed Minerals	648	0	0
Total	**4,357,965**	**0**	**0**
New Improvements	16,816	0	
Remodel	0	0	

2. All Personal Property excluding Watercraft 108,687

3. Actual Tax Rates Levied for the 2023 Budget

Fund	Rate
Richland General	1.419000
	1.419000
Revenue Neutral Rate:	**1.382000**

4. Final Assessed Valuation from November 1, 2022 Abstract 4,242,387

5. All Personal Property excluding Watercraft for 2022 79,415

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 0

8. 2022 Column (2021 Tax) Delq % for Richland General Fund 1.04 %

Tax Increment Financing - TIF/RHID:

TIF/RHID Base Assessed Valuation 0

TIF/RHID Current Assessed Valuation 0

TIF/RHID is not subtracted from Real Estate Value.

SEAL OF LABETTE CO. KANSAS

06/12/2023
Date

Gena Landis
Provided by

LABETTE COUNTY
Name of County

Labette Avenue

620-795-2550
labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

Rudy Taylor
of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

LABETTE AVENUE
P.O. BOX 269
Oswego, KS 67356

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter attached, was published in the regular and entire issue of each number of said newspapers for **one (1) Thursday.**

See attached

The first publication was made on **July 20, 2023,** knowledge of the statements above set forth, and that they are true.

State of Kansas, Labette County

Subscribed and sworn to before me this **20th day of July, 2023.**

Rena Russell
(Notary Public)

My appointment expires **September 1, 2023**
Printer's fee **$182.10**

RENA RUSSELL
Notary Public - State of Kansas
My Appt. 09/01/2023

PUBLIC NOTICE

(First published in the Labette Avenue, Thursday, July 20, 2023)

Notice of Hearing to Exceed Revenue Neutral Rate and Budget Hearing

The governing body of Labette County, Kansas
will meet on August 28, 2023, at 9:00 AM, at the County Commissioner's Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

Budget Summary

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to slight change depending on final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Est.Tax Rate*
General	7,258,759	25.089	9,028,122	24.760	9,875,601	5,268,595	34.463
Special Purpose Funds:							
Abandoned Cemetery Maintenance	140,141	0.305	62,557	0.092	80,143	82,009	0.536
Emergency Phone Equipment	125,538		170,000		170,000		
Health	542,051	2.544	705,163	1.948	784,103	139,110	0.910
Health Care Services	870,777		900,000		870,000		
Intellectual Disabilities	125,822	0.798	127,000	0.758	127,000	114,791	0.751
Mental Health	142,351	0.897	223,400	1.399	145,000	117,840	0.771
Noxious Weed	122,397	0.636	172,765	0.780	183,683	130,577	0.854
Noxious Weed Capital Outlay	0		0		100,000		
Road and Bridge	4,172,707	22.442	4,772,098	23.037	4,882,197	2,827,321	18.494
Special Alcohol	500		10,000		5,000		
Special Bridge	410,106	1.501	168,363	1.502	604,463	153,007	1.001
Special Liability	30,000	0.194	30,000	0.179	4,216	0	0.000
Special Parks and Recreation	0		647		0		
Non Budgeted Funds A	2,290,502						
Non Budgeted Funds B	955,100						
Non Budgeted Funds C	357,607						
Non Budgeted Funds D	46,761						
Non Budgeted Funds E	913,887						
Non Budgeted Funds F	1,787,789						
Non Budgeted Funds G	15,919						
Totals	20,308,714	54.406	16,370,115	54.455	17,831,496	8,833,250	57.780
						*Revenue Neutral Rate***	52.852
Less: Transfers	868,918		0		0		
Net Expenditure	19,439,796		16,370,115		17,831,496		
Total Tax Levied	7,691,310		8,079,277		XXXXXXXXXXXXXXX		
Assessed Valuation	141,368,789		148,366,113		152,876,017		

Outstanding Indebtedness, Jan. 1,	2021	2022	2023
General Obligation Bonds	-	-	-
Revenue Bonds	-	-	-
Other Debt	227,573	199,632	170,987
Lease Purchase Principal	468,222	264,117	489,014
Totals	695,795	463,749	660,001

* Tax Rates are expressed in mills.
*** Revenue Neutral Rate as defined by KSA 79-2988*

Mena Landis
County Clerk

SEAL OF LABETTE CO

Notice of Hearing to Exceed Revenue Neutral Rate and Budget Hearing

	Prior Year Actual 2022		Current Yr Estimate 2023		Proposed Budget Year 2024				
Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	July 1, 2023 Estimated Valuation	Proposed Estimted Tax Rate*	*Revenue Neutral Rate***
Edna Elm Grove Cemetery	18,305	2.604	32,010	2.486	43,842	13,214	6,086,365	2.171	2.172
Mound Valley Cemetery	15,685	3.490	37,720	3.093	89,948	19,054	6,255,728	3.046	3.047
Oak Hill Cemetery	31,191	3.376	45,300	3.406	58,043	17,157	5,178,877	3.313	3.313
Oswego Cemetery	104,614	5.082	96,400	4.792	102,445	55,742	11,961,896	4.660	4.661
Pleasant Valley Cemetery	5,410	3.039	18,400	2.893	13,504	6,893	2,509,848	2.746	2.855
Neosho Drainage District	19,630	69.570	17,050	67.101	67,449	12,397	194,921	63.600	63.601
Labette Township	10,396	2.011	13,445	1.939	13,863	11,408	3,934,704	2.899	1.864
Richland Township	6,676	1.227	6,626	1.419	6,867	6,307	4,357,965	1.447	1.382

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Mena Landis
Clerk

SEAL OF LABETTE CO