State of Kansas
Recreation Commission

2025/2026

# CERTIFICATE

To the Clerk of Sedgwick, State of Kansas
We, the undersigned officers of
**Mulvane Recreation Commission**
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

| Table of Contents for the Adopted Budget | Page No. | 2025/2026 Adopted Budget of Expenditures for the Proposed Budget Year |
|---|---|---|
| Statement of Cond. Lease-Purchase/Cert. of Participation | 2 | |
| General | 3 | 1,548,650 |
| Employee Benefit | 4 | 120,000 |
| | | |
| **TOTAL** | xxxxxxx | 1,668,650 |
| Budget Hearing Notice | 5 | |
| Combined Rate/Budget Hearing Notice | 5 | |
| RNR Hearing Notice | | |

| | |
|---|---|
| Total Revenue Neutral Rate | 5.647 |
| Total Proposed Estimated Mill Rate | 6.060 |
| Does budget require a resolution to exceed the RNR? | YES |

CLERK OF SEDGWICK COUNTY KANSAS

Date Received: Nov 3 2025

County Clerk

Commission Members

| Permanent Recreation Commission Address | Sponsoring USD/City Address |
|---|---|
| Mulvane Recreation Commission | USD 263 |
| 632 E. Mulvane St. | 628 E. Mulvane St. |
| Mulvane KS 67110 | Mulvane KS 67110 |

Provide point of contact:
Andrea Kelly
POC phone number:
316-777-0858

| | |
|---|---|
| Other County: | Sumner |
| Other County: | Cowley |
| Other County: | 0 |
| Other County: | 0 |
| Other County: | 0 |

RECEIVED
SEP 17 2025
Sedgwick Co. Clerk

CPA Summary

**Statement of Conditional Lease-Purchase and Certificate of Participation**

| Items Purchased | Contract Date | Term of Contract (Months) | Int Rate % | Ending Date of Contract | Total Amount Financed (Beg Princ) | Princ Bal On @ Beg of FY: 2024/2025 | Pmts Due for the Year of 2024/2025 | Pmts Due for the Year of 2025/2026 |
|---|---|---|---|---|---|---|---|---|
| NONE | | | | | | | | |
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| **Total** | | | | | | 0 | 0 | 0 |

**If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Mulvane Recreation Commission

2025/2026

**FUND PAGE**

| Adopted Budget<br>**General Fund** | Prior Year Actual 2023/2024 | Current Year Estimated 2024/2025 | Proposed Budget Year 2025/2026 |
|---|---|---|---|
| **Unencumbered Cash Balance** | 1,498,044 | 1,352,528 | 1,218,185 |
| Receipts: | | | |
| USD Allocation | 610,377 | 640,602 | 780,512 |
| Fees | 232,280 | 281,844 | 288,100 |
| Memberships | 61,131 | 55,425 | 60,000 |
| Federal Grant Receipts | 0 | 0 | 5,000 |
| Other Income | 46,289 | 12,834 | 20,000 |
| Interest on Idle Funds | 4,325 | 6,940 | 7,000 |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does misc. exceeds 10% | | | |
| Interest on Idle Funds | | | |
| **Total Receipts** | 954,402 | 997,645 | 1,160,612 |
| **Resources Available** | 2,452,446 | 2,350,173 | 2,378,797 |
| Expenditures: | | | |
| Adult Programs & Fitness | 55,360 | 53,381 | 53,200 |
| Administrative | 779,696 | 853,027 | 1,227,250 |
| Concessions | 4,499 | 8,508 | 9,000 |
| Youth Programs | 215,283 | 176,090 | 216,000 |
| Youth Sports | 42,065 | 40,982 | 43,200 |
| Miscellaneous | 3,015 | 0 | 0 |
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| Miscellaneous | | | |
| Does misc. exceeds 10% | | | |
| **Total Expenditures** | 1,099,918 | 1,131,988 | 1,548,650 |
| **Unencumbered Cash Balance** | 1,352,528 | 1,218,185 | 830,147 |

**Dollar amount to be raised by 5.25 mill:** $ 780,512

| CPA Summary |
|---|
| |

Mulvane Recreation Commission

**FUND PAGE**

| Adopted Budget<br><br>**Employee Benefit** | Prior Year Actual 2023/2024 | Current Year Estimated 2024/2025 | Proposed Budget Year 2025/2026 |
|---|---|---|---|
| **Unencumbered Cash Balance** | 64,260 | 0 | 1,109 |
| Receipts:<br>USD Allocation | 42,239 | 53,720 | 120,422 |
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| | | | |
| Miscellaneous | | | |
| Does misc. exceeds 10% | | | |
| Interest on Idle Funds | | | |
| **Total Receipts** | 42,239 | 53,720 | 120,422 |
| **Resources Available** | 106,499 | 53,720 | 121,531 |
| Expenditures:<br>Employee Benefits | 106,499 | 52,611 | 120,000 |
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| Miscellaneous | | | |
| Does misc. exceeds 10% | | | |
| **Total Expenditures** | 106,499 | 52,611 | 120,000 |
| **Unencumbered Cash Balance** | 0 | 1,109 | 1,531 |

| CPA Summary |
|---|
| |

# Roll Call Vote

A Roll Call Vote of the Mulvane Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August 29, 2025
Resolution No. 25.26-1

| Governing Body Member | Yes | No | No Vote |
|---|---|---|---|
| Caleb Hatfield | | | X |
| Ron Hladik | X | | |
| Debbie Kendrick | X | | |
| Theresa Cummins | X | | |
| Brian Comer | | | X |
| | | | |
| | | | |
| | | | |
| | | | |
| **TOTAL** | | | |

Certified:

# Proof of Publication

-AFFIDAVIT-

State of Kansas, Sumner County, ss.

Michael Robinson of lawful age, being duly sworn upon oath, states that (he) (she) is the publisher of The Mulvane News.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail matter at the post office of its publication.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of One (1) consecutive times.

1st publication was on the 31st day of July ,2025

2nd publication was on the _____ day of _____ ,20____

3rd publication was on the _____ day of _____ ,20____

4th publication was on the _____ day of _____ ,20____

Publication Fee $_____

Signed Michael Robinson

Subscribed and sworn to before me this 31

day of July ,20 25

STATE OF KANSAS NOTARY PUBLIC SHERRY JOHNSON My Appointment Expires June 3, 2027

Sherry Johnson

My commission expires June 3, 2027

# Public Notice

(First published in The Mulvane News. Thursday, July 31, 2025)

State of Kansas
Recreation Commission
2025/2026

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Mulvane Recreation Commission

will meet on 8/29/2025 at 12:00 pm at Mulvane Recreation Commission for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at mulvanerec.com and will be available at this meeting.

SUPPORTING COUNTIES

Sedgwick (home county) Sumner, Cowley

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

| Fund | Prior Year Actual 2023/2024 | Current Year Estimated 2024/2025 | Proposed Budget Year 2025/2026 |
|---|---|---|---|
| General | 1,099,918 | 1,127,820 | 1,548,650 |
| Employee Benefit | 106,499 | 52,611 | 124,400 |
| | | | |
| Totals | 1,206,417 | 1,180,431 | 1,673,050 |

| Lease Purchases July 1 | 2022 | 2023 | 2024 |
|---|---|---|---|
| | 0 | 0 | 0 |

| | |
|---|---|
| Revenue Neutral Rate as defined by KSA 79-2988 | 5.647 |
| Total Proposed Estimated Tax Rate | 8.180 |

Caleb Hatfield
Recreation Commission Secretary

# Proof of Publication

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was on the 31st day of July ,2025
2nd publication
was on the _____ day of _____ ,20____
3rd publication
was on the _____ day of _____ ,20____
4th publication
was on the _____ day of _____ ,20____

Publication Fee $_____

Signed Michael Robinson

Subscribed and sworn to before me this 31

day of July ,2025

STATE OF KANSAS NOTARY PUBLIC
SHERRY JOHNSON
My Appointment Expires
June 3, 2027

Sherry Johnson

My commission expires June 3, 2027

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State of Kansas
Recreation Commission
2025/2026

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

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**Mulvane Recreation Commission**
will meet on 8/28/2025 at 12:00 pm in Mulvane Recreation Commission for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at mulvanerec.com and will be available at this meeting.

**SUPPORTING COUNTIES**
Sedgwick (home county) Sumner, Cowley

**BUDGET SUMMARY OF EXPENDITURES**
The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

| Fund | Prior Year Actual 2024/2025 | Current Year Estimated 2024/2025 | Proposed Budget Year 2025/2026 |
|---|---|---|---|
| General | 1,099,918 | 1,127,820 | 1,548,650 |
| Employee Benefit | 66,499 | 52,611 | 124,400 |
| | | | |
| Totals | 1,266,417 | 1,180,431 | 1,673,050 |

| Levied Past Years | 2023 | 2024 | 2025 |
|---|---|---|---|
| July 1 | 0 | 0 | 0 |

Revenue Neutral Rate as defined by KSA 79-2988 — 5.847
Total Proposed Estimated Tax Rate — 6.109

Caleb Hatfield
Recreation Commission Secretary