State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Ottawa County, State of Kansas
We, the undersigned, officers of
Crown Point Cemetery #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	8,416	2,849	
Debt Service	10-113				
Totals		xxxxxxxxx	8,416	2,849	
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 1.330

Assisted by:
Heather Maddox
County Clerk
Address:
307 N. Concord St
Minneapolis, Ks 67467
Email:
clerk@ottawacounty.org

President
Vice President
Treasurer
Secretary

Attest: _____, 2022

County Clerk

Governing Body

CPA Summary

Crown Point Cemetery #1
Ottawa County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,771	284	9	13	4	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	6,771	284	9	13	4	3

County Treas Motor Vehicle Estimate 284

County Treas Recreational Vehicle Estimate 9

County Treas 16/20M Vehicle Estimate 13

County Treas Commercial Vehicle Tax Estimate 4

County Treas Watercraft Tax Estimate 3

MVT Factor 0.04194

RVT Factor 0.00132

16/20M Factor 0.00187

Comm Veh Facto 0.00054

Watercraft Facto 0.00044

2023

Crown Point Cemetery #1
Ottawa County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Crown Point Cemetery #1
Ottawa County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	5,368	5,997	5,255
Receipts:			
Ad Valorem Tax	8,171	6,771	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	539	841	284
Recreational Vehicle Tax	7	26	9
16/20M Vehicle Tax	4	28	13
Commercial Vehicle Tax		3	4
Watercraft Tax	1	5	3
LAVTR			0
In Lieu of Taxes			
Memorials	1,505		
Donations	1,000		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**11,227**	**7,674**	**312**
Resources Available:	**16,595**	**13,671**	**5,567**
Expenditures:			
Mowing		3,000	3,000
Publications		75	75
Info Center- Updates			
Grave Markers- Repairs Fencing		1,441	1,441
Landscaping		500	500
Miscellaneous			
Operations		2,500	2,500
Rock			
Sign Repair and Painting		400	400
Stone Maintenance		500	500
Total Receipts	10,598		
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**10,598**	**8,416**	**8,416**
Unencumbered Cash Balance Dec 31	5,997	5,255	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	10,927	16,616	8,416
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,416
		Tax Required	2,849
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	2,849

CPA Summary

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of
Crown Point Cemetery #1
Ottawa County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 202		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	10,598	1.610	8,416	1.426	8,416	2,849	1.060
Debt Service							
Totals	10,598	1.610	8,416	1.426	8,416	2,849	1.060
						*Revenue Neutral Rate***	*1.330*
Less: Transfers	0		0		0		
Net Expenditures	10,598		8,416		8,416		
Total Tax Levied	7,527		6,771		xxxxxxxxxxxxxxx		
Assessed Valuation	4,675,432		2,523,286		2,686,511		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

0

PROOF OF PUBLICATION

STATE OF KANSAS, OTTAWA COUNTY, ss:

ERIK SHUPE, being first duly sworn, says he is Publisher of The Minneapolis Messenger which is a weekly newspaper, printed and of general circulation in said County of Ottawa, State of Kansas; that the annexed notice was published in said paper for one consecutive week, the first publication being on the 11th day of August, and the last publication on the 11th day of August; and that said newspaper has been continuously and uninterruptedly published in said County during the period of 52 consecutive weeks prior to the first publication of said notice, and said newspaper has been admitted to the mails as Second Class matter in said county.

Erik Shupe
Publisher

STATE OF KANSAS NOTARY PUBLIC — NANCY PARKS My Appt. Exp 10-30-23

Subscribed and sworn to before me this 11th day of August 2022

Nancy Parks

(First published in the Minneapolis Messenger on August 11, 2022)

NOTICE OF BUDGET HEARING

State of Kansas
2023 Special District

The governing body of
Crown Point Cemetery #1
Ottawa County
will meet on August 27th, 2022 at 11:00 am at Mick Residence 3262 W Elm Crk Rd Salina Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Mick Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	10,598	1.610	8,416	1.426	8,416	2,849	1.060
Debt Service							
Totals	10,598	1.610	8,416	1.426	8,416	2,849	1.060
							*Revenue Neutral Rate***	*1.330*
Less: Transfers	0		0		0		
Net Expenditures	10,598		8,416		8,416		
Total Tax Levied	7,527		6,771		xxxxxxxxxxxxxxxxx		
Assessed Valuation	4,675,432		2,523,286		2,686,511		

Outstanding Indebtedness, Jan 1,

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Crown Point Cemetery