CERTIFICATE 2025

To the Clerk of Leavenworth County , State of Kansas
We, the undersigned, officers of
Easton Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	186,973	116.766	7.401
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	186973	116766	7.401
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

Final County Assessed	County Clerk's Use Only
Easton Township	14,607,478
Easton City	1,169,080
0	
Nov 1, 2024 Total Assessed Valuation	15,776,558

Township Only Funds Revenue Neutral Rate	7.408
Township/3rd Class City Funds Revenue Neutral Rate	7.408
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Janet Klasinski
Leavenworth County Clerk
Address:
300 Walnut, Suite 106
Leavenworth, KS 66048
Email:
jklasinski@leavenworthcounty.gov

Attest: Nov 18 ,2024
Janet Klasinski
County Clerk
by D. Kipple

James T Kuhn III
Stephanie M Sharp

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary

TO: Leavenworth County Clerk's Office

Janet Klasinski

300 Walnut, Suite 106

Leavenworth, KS 66048

913-684-0422

jklasinski@leavenworthcounty.gov

NOTICE OF REVENUE NEUTRAL RATE INTENT

The Governing body of Easton Township, hereby notifies the Leavenworth County Clerk of intent to exceed the Revenue Neutral Rate:

_____ **Yes,** we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is:

_____. The date of the hearing is _____

at _____ AM/PM and will be held at _____in

_____, Kansas.

__✓__ **No,** we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 23, 2024.

Stephanie M Shoop 6/26/24

Signature Date

Easton Township Treas.

Title

NOTE: Notice required to be sent to the County Clerk on or before 5:00 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Easton Township

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2024	Tax Levies in the 2024 Budget	Allocation for Year 2025									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	7.503	12,296	0	360	0	745	0	232	0	251	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	0.000	0		0		0		0		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	7.503	12,296		360		745		232		251	
	Total - 3rd Class City Levies (***)	7.503		0		0		0		0		0

2025

Easton Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
NONE					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Easton Township
Leavenworth County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
2018 Freightliner M2							
(pmt made by Fire Dept.)	12/24/18	10 yrs.,	5.25	211,159	119,505	33,009	31,838
				Total	**119,505**	**33,009**	**31,838**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Easton Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	72,657	82,307	56,323
Receipts:			
Ad Valorem Tax	99,872	116,768	xxxxxxxxxxxxxxx
Delinquent Tax	891		
Motor Vehicle Tax	14,857	12,116	12,296
Recreational Vehicle Tax	512	379	360
16/20 M Vehicle Tax	802	809	745
Commercial Vehicle Tax	304	300	232
Watercraft Tax	202	181	251
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	172		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**117,612**	**130,553**	**13,884**
Resources Available:	**190,269**	**212,860**	**70,207**
Expenditures:			
Officers Pay	1,500	2,100	2,100
Admin		800	800
Operation	3,289	23,337	500
To Easton Twp. Fire Department	100,000	130,000	180,273
Equipment			
Buildings Maintenance	3,173	300	3,300
Insurance			
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**107,962**	**156,537**	**186,973**
Unencumbered Cash Balance Dec 31	82,307	56,323	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	165,000	156,537	186,973
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	186,973
		Tax Required	116,766
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	116,766

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Easton Township
Leavenworth County
will meet on August 8, 2024 at 6:00 PM at Easton Township Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Easton Township Fire Station and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	107,962	7.482	156,537	7.503	186,973	116,766	7.408
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	107,962	7.482	156,537	7.503	186,973	116,766	7.408
*Funds Supported by Township Only - Revenue Neutral Rate***							*7.408*
*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***							*7.408*
Less: Transfers	0		0		0		
Net Expenditure	107,962		156,537		186,973		
Total Tax Levied	102,298		116,768		xxxxxxxxxxxxx		
Total Assessed Valuation	13,654,687		15,561,774		15,762,136		
Township Assessed Valuation Only					14,593,056		

Outstanding Indebtedness, Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	159,211	139,878	119,505
Total	159,211	139,878	119,505

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Easton Township
Easton Township

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State of Kansas
Township

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Debt Service							
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Easton Township
Easton Township

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