2024/2025

CERTIFICATE

To the Clerk of Douglas, State of Kansas
We, the undersigned officers of
Baldwin City Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2024/2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	1,705,581
Employee Benefit Fund		204,042
TOTAL	xxxxxxx	1,909,623
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	4.486
Total Proposed Estimated Mill Rate	5.000
Does budget require a resolution to exceed the RNR?	YES

Date Received:

County Clerk Deputy

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Baldwin City Recreation Commission	USD 348
705 High St.	715 Chapel St.
Baldwin City, KS 66006	Baldwin City, KS 66006

Provide point of contact:
Matt McClure
POC phone number:
785-594-3670

Other County:	Franklin
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2023/2024	Pmts Due for the Year of 2023/2024	Pmts Due for the Year of 2024/2025
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Baldwin City Recreation Commission

2024/2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	442,860	521,018	544,839
Receipts:			
Ad Valorem Tax	536,475	550,000	598,742
Pool	118,253	120,000	122,000
Programs	138,655	139,000	140,000
Concessions	29,848	30,000	30,000
Day Camp/BS/AS	56,302	60,000	62,000
Sports	66,130	66,000	66,000
Interest	9,969	11,000	12,000
Sponsorships	91,283	90,000	90,000
Miscellaneous	27,038	35,000	40,000
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	1,073,953	1,101,000	1,160,742
Resources Available	1,516,813	1,622,018	1,705,581
Expenditures:			
Administration	386,386	444,229	510,000
Programs	481,689	497,950	515,000
Facility Maintenance	127,720	135,000	145,000
Capital Outlay	0	0	535,581
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	995,795	1,077,179	1,705,581
Unencumbered Cash Balance	521,018	544,839	0

Dollar amount to be raised by 4 mill: $ 598,742

CPA Summary

State of Kansas
Recreation Commission
2024/2025

Baldwin City Recreation Commission

FUND PAGE

Adopted Budget **Employee Benefit Fund**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	65,478	62,022	54,357
Receipts: USD 348	134,106	146,000	149,685
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	134,106	146,000	149,685
Resources Available	199,584	208,022	204,042
Expenditures: Social Security	36,358	31,000	32,500
Workmans Compensation Insurance	0	500	500
Unemployment Insurance	491	600	700
KPERS	25,244	28,500	31,000
Health Insurance	75,469	92,250	95,000
Life Insurance & EAP	0	815	900
Reserve	0	0	43,442
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	137,562	153,665	204,042
Unencumbered Cash Balance	62,022	54,357	0

CPA Summary

State of Kansas
Recreation Commission

2024/2025

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Baldwin City Recreation Commission

will meet on Wednesday, August 21st at 6:00 p.m. at 705 High St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at and will be available at this meeting.

SUPPORTING COUNTIES

Douglas (home county) Franklin

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
General	995,795	1,077,179	1,705,581
Employee Benefit Fund	137,562	153,665	204,042
Totals	1,133,357	1,230,844	1,909,623

Lease Purchases: July 1,	2021	2022	2023
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*4.486*
Total Proposed Estimated Tax Rate	*5.000*

Baldwin City Recreation Commission

Recreation Commission Secretary

Resolution No. 2024-1

A RESOLUTION OF THE BALDWIN CITY RECREATION COMMISSION, LOCATED IN BALDWIN CITY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Baldwin City Recreation Commission was calculated as 4.486 mills by the Douglas County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Baldwin City Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 21st, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Baldwin City Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE BALDWIN CITY RECREATION COMMISSION:

The Baldwin City Recreation Commission may levy a property tax rate exceeding the Revenue Neutral Rate of 4.486 mills but not to exceed 5.00 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 21st day of August 2024 by the Baldwin City Recreation Commission.

Commission Members:

President

Vice President

Secretary

Roll Call Vote

A Roll Call Vote of the Baldwin City Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August 21st, 2024
Resolution No. 2024-01

Governing Body Member	Yes	No	No Vote
Chad Dick	X		
Taylor Ganoung	X		
Katrina Temple			X
Courtney Sappington	X		
Lesley Nellor	X		
TOTAL			

Certified:

_____

Instructions: Under the amended provisions of KSA 79-2988 (passed with HB 2239 on April 1, 2022), any governing body that will hold a hearing and vote to authorize exceeding the RNR must record a roll call vote showing each name of the governing body and their vote. The certified record of roll call vote must be provided with the budget documents regardless of whether or not the vote passes or fails.

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AFFIDAVIT OF PUBLICATION

See Proof on Next Page

State of Pennsylvania, County of Lancaster, ss:

Hayden Lipsky, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of Lawrence Journal-World, that this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World.

Said newspaper is published six days per week, 52 weeks per year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on Aug. 6, 2024 with publications being made on the following dates: 08/06/2024

(Signed) Hayden Lipsky

VERIFICATION

State of Pennsylvania
County of Lancaster

Commonwealth of Pennsylvania - Notary Seal
Nicole Burkholder, Notary Public
Lancaster County
My commission expires March 30, 2027
Commission Number 1342120

Subscribed in my presence and sworn to before me on this: 08/06/2024

Nicole Burkholder

Notary Public
Notarized remotely online using communication technology via Proof.

(First Published in the Lawrence Daily Journal-World on the 6th of August, 2024)

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SUPPORTING COUNTIES
Douglas (home county) Franklin
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(First Published in the Lawrence Daily Journal-World on the 6th of August, 2024)

State of Kansas
Recreation Commission
2024/2025

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Totals	1,133,357	1,230,844	1,909,623

Lease Purchase:	2021	2022	2023
July 1,0	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*4.486*
Total Proposed Estimated Tax Rate	*5.000*

Baldwin City Recreation Commission

Recreation Commission Secretary