STATE OF KANSAS
MEADE COUNTY
2026

CERTIFICATE

TO THE CLERK OF MEADE COUNTY, STATE OF KANSAS
WE THE UNDERSIGNED OFFICERS OF
COUNTY OF MEADE
CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2025 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2026.

TABLE OF CONTENTS:			2026 ADOPTED BUDGET		
ADOPTED BUDGET		PAGE NO.	EXPENDITURES	AMOUNT OF 2025 TAX TO BE LEVIED	COUNTY CLERK'S USE ONLY
ALLOCATION OF MVT, RVT, & 16/20M VEH		2			
SCHEDULE OF TRANSFERS		2			
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FUND					
GENERAL	79-1946	4	4,426,759	3,235,872	
ROAD & BRIDGE	68-5,101	5	1,995,000	1,297,108	
COUNTY BLDG	19-1573	6	160,000	128,903	
SPECIAL BRIDGE	68-1103	7	555,000	0	
HEALTH	65-204	8	527,000	120,939	
DIRECT ELECTION	19-3435a	9	45,500	37,906	
NOXIOUS WEED	2-1318	10	235,000	175,403	
APPRAISER'S COST	19-436	11	234,000	242,103	
AMBULANCE	65-6113	12	500,000	328,973	
ECONOMIC DEVELOPMENT	19-4102	13	70,000	50,511	
EMPLOYEE BENEFITS	12-16,102	14	2,345,500	1,760,234	
BOND AND INTEREST	10-113	15	21,300	21,893	
SPECIAL ALCOHOL & DRUG	65-4060	16	750	0	
MEADE COUNTY UTILITY	12-825D	17	525,500	0	
SPECIAL HWY IMPROV	68-589	18	0		
SPECIAL ROAD & BRIDGE EQUIP	68-141G	19	0		
SPECIAL AMBULANCE	19-119	20	0		
NOXIOUS WEED EQUIPMENT FUND	2-1318	21	0		
911 TELEPHONE	19-236	22	0		
			11,641,309	7,399,845	
OTHER DISTRICTS:					
RURAL FIRE FUND	19-3610	23	270,000	252,813	
RURAL FIRE EQUIP	19-119	24	0		
COPENHAVER DRAINAGE DISTR	24-302	25	22,300	0	
PLAINS CEMETERY	15-1015	26	39,500	26,555	
GRACELAND CEMETERY	15-1015	27	81,000	42,983	
FOWLER CEMETERY	15-1015	28	81,000	21,635	
FOWLER TOWNSHIP GENERAL	79-1972	29	23,000	0	
FOWLER TOWNSHIP ROAD	68-518C	30	270,000	105,246	
LOGAN TOWNSHIP GENERAL	79-1972	31	12,000	0	
LOGAN TOWNSHIP ROAD	68-518C	32	165,000	45,738	
ODEE TOWNSHIP GENERAL	79-1972	33	100	0	
ODEE TOWNSHIP ROAD	68-518C	34	155,000	37,057	
PUBLICATION					
FINAL ASSESSED VALUATION					

LIST ANY RESOLUTION OR ORDINANCE SETTING A FUND LEVY LIMIT:

STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES____ NO____

ASSISTED BY:
HAY - RICE & ASSOCIATES, CHARTERED
P O BOX 2707
LIBERAL KS 67905-2707

ATTEST: 9/2, 2025

COUNTY CLERK

GOVERNING BODY

STATE OF KANSAS
MEADE COUNTY
2026

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXS

2026 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2025 BUDGET	ALLOCATION FOR YEAR 2026			DON'T TYPE
		MVT	RVT	16/20 VEH TAX	
GENERAL	2,655,475	108273	2198	25707	136,177
ROAD & BRIDGE	1,309,455	53391	1084	12676	67,151
COUNTY BUILDING	120,900	4930	100	1170	6,200
EMPLOYEE BENEFITS	1,908,974	77835	1580	18480	97,896
DIRECT ELECTION	24,840	1013	21	240	1,274
NOXIOUS WEED	164,719	6716	136	1595	8,447
AMBULANCE	339,959	13861	281	3291	17,434
APPRAISER COST	235,950	9620	195	2284	12,100
HEALTH	78,764	3211	65	762	4,039
ECONOMIC DEVELOPMENT	82,225	3353	68	796	4,217
BOND AND INTEREST	21,345	870	18	207	1,095
TOTAL	6,942,606	283,074	5,746	67,209	356,029
					0
		0.04077			
			0.00083		
			RVT FACTOR		0.00968

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2025

SCHEDULE OF TRANSFERS

FUND TRANSFERRED FROM	FUND TRANSFERRED TO	2024 AMOUNT	2025 AMOUNT	2026 AMOUNT	
ROAD & BRIDGE	SPECIAL HWY IMPR.	200,000			KSA 68-589
ROAD & BRIDGE	SPECIAL BRIDGE	0			KSA 68-589
ROAD & BRIDGE	SPECIAL EQUIPMENT	30,000			KSA 68-589
NOXIOUS WEED	SPEC WEED EQUIP.	1,500			KSA 19-119
AMBULANCE	AMBULANCE EQUIP	35,000			KSA 19-119
RURAL FIRE	RURAL FIRE EQUIP	130,000			KSA 19-119
		396,500	0	0	

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STATE OF KANSAS
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STATEMENT OF INDEBTEDNESS

PURPOSE OF BONDS	ISSUE DATE	INT RATE %	AMOUNT ISSUED	AMOUNT OUTSTANDING 1/1/2025	DATE DUE		AMOUNT DUE 2025		AMOUNT DUE 2026	
					INTEREST	PRINCIPAL	INTEREST	PRINC	INTEREST	PRINCIPAL
GENERAL OBLIGATION BONDS SERIES 2016	11/18/16	2.9300%	300,000	201,200	4/1 & 10/1	4/1 & 10/1	5,793	14,200	5,372	14,700
NONE										
TOTAL GENERAL OBLIGATION BONDS				201,200			5,793	14,200	5,372	14,700

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STATE OF KANSAS
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2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

ITEM PURCHASED	DATE OF CONTRACT	TERM OF CONTRACT (MONTHS)	INT. RATE %	TOTAL AMOUNT FINANCED (BEGINNING PRINCIPAL	PRINCIPAL BALANCE DUE 1/1/2025	PAYMENTS DUE 2025	PAYMENTS DUE 2026
COURTHOUSE IMPROVEMENTS	10/13/16	240	1.49%	1,933,337	1,633,743	149,190	149,191
CATERPILLAR	6/27/22	48	4.45%	226,780	92,110	49,388	49,388
2024 FREIGHTLINER TRASH TRUC	11/15/23	48	5.50%	80,000	60,042	22,688	22,688
2017 FREIGHTLINER TRASH TRUC	11/15/23	48	5.50%	75,000	56,289	20,932	20,932
TOTAL				$ 2,315,117	$ 1,842,184	$ 242,198	$ 242,199

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ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1		1,893,008	1,952,033	783,569
TAXES AND SHARED REVENUES:				
AD VALOREM TAX		2,766,162	2,389,927	XXXXXXXXXXXXXXXX
DELINQUENT TAX		12,013	5,000	5,000
MOTOR VEHICLE TAX		124,332	75,000	75,000
INTANGIBLE TAX		10,639	10,000	10,000
INTEREST ON DELIQUENT TAXES		36,420	15,000	15,000
LAW ENFORCEMENT-JAIL AND CITY OF MEADE		184,891	175,000	175,000
SEVERANCE TAX		13,696	10,000	10,000
LOCAL SALES TAX		423,333	250,000	250,000
LICENSES, PERMITS & FEES:				
COUNTY OFFICERS FEES		82,615	80,000	80,000
MISCELLANEOUS FEES		11,747	2,000	2,000
MOTOR VEHICLE REGISTRATION		19,284	15,000	15,000
USE OF MONEY AND PROPERTY:				
INTEREST ON IDLE FUNDS		259,591	25,000	10,000
CHARGES - LANDFILL		2,250	7,500	7,500
MISCELLANEOUS:				
REIMBURSED EXPENSES		53,502	15,000	15,000
MISCELLANEOUS		102,913	5,000	5,000
TOTAL RECEIPTS		4,103,388	3,079,427	674,500
RESOURCES AVAILABLE		5,996,396	5,031,460	1,458,069

STATE OF KANSAS
MEADE COUNTY
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ADOPTED BUDGET

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
RESOURCES AVAILABLE		5,996,396	5,031,460	1,458,069
EXPENDITURES:				
GENERAL GOVERNMENT				
COUNTY COMMISSIONERS				
PERSONAL SERVICE		69,224	72,500	75,000
COMMODITIES		195	1,000	1,000
CONTRACTUAL		3,723	4,000	4,000
CAPITAL OUTLAY				
TOTAL		73,142	77,500	80,000
COUNTY CLERK				
PERSONAL SERVICE		134,488	137,000	141,250
COMMODITIES		3,970	3,000	3,000
CONTRACTUAL		4,461	4,500	4,500
CAPITAL OUTLAY		0		
TOTAL		142,919	144,500	148,750
COUNTY TREASURER				
PERSONAL SERVICE		168,570	170,000	175,500
COMMODITIES		3,247	3,000	3,000
CONTRACTUAL		2,100	7,500	7,500
CAPITAL OUTLAY				

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ADOPTED BUDGET

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
TOTAL		173,917	180,500	186,000
COUNTY ATTORNEY				
PERSONAL SERVICE		108,467	111,500	115,000
COMMODITIES		6,045	3,000	3,000
CONTRACTUAL		0	6,000	6,000
CAPITAL OUTLAY		0		
TOTAL		114,512	120,500	124,000
CLERK OF DISTRICT COURT				
COMMODITIES		3,788	7,000	7,000
CONTRACTUAL		44,285	76,000	76,000
CAPITAL OUTLAY		6,883	3,500	3,500
TOTAL		54,956	86,500	86,500
COURTHOUSE GENERAL				
PERSONAL SERVICE		60,082	72,500	72,500
COMMODITIES		121,580	60,000	60,000
CONTRACTUAL		407,471	640,000	640,000
CAPITAL OUTLAY		2,627	15,000	15,000
TOTAL		591,760	787,500	787,500
REGISTER OF DEEDS				
PERSONAL SERVICE		84,031	87,500	91,000
COMMODITIES		2,828	2,500	2,500
CONTRACTUAL		7,629	2,000	2,000
CAPITAL OUTLAY		3,584	4,000	4,000
TOTAL		98,072	96,000	99,500
TOTAL GENERAL GOVERNMENT		1,249,278	1,493,000	1,512,250
PUBLIC SAFETY				
SHERIFF				
PERSONAL SERVICE		781,919	900,000	944,399
COMMODITIES		70,651	84,238	90,625
CONTRACTUAL		73,703	86,420	86,420
CAPITAL OUTLAY		154,057	158,314	208,294
TOTAL		1,080,330	1,228,972	1,329,738
JAIL				
PERSONAL SERVICE		341,808	280,000	302,352
COMMODITIES		43,525	117,810	117,810
CONTRACTUAL		150,989	66,653	66,653
CAPITAL OUTLAY		102,096	82,456	82,456
TOTAL		638,418	546,919	569,271
JUVENILE DETENTION				
CONTRACTUAL		37,321	38,000	38,000
EMERGENCY PREPAREDNESS				
PERSONAL SERVICES		60,164	57,000	63,500
COMMODITIES		1,998	3,000	3,000
CONTRACTUAL		1,379	4,000	4,000
CAPITAL OUTLAY		7	4,000	4,000
TOTAL		63,548	68,000	74,500
TOTAL PUBLIC SAFETY		1,819,617	1,881,891	2,011,509

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ADOPTED BUDGET

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
ENVIRONMENTAL				
SOLID WASTE				
PERSONAL SERVICES		118,898	140,000	140,000
COMMODITIES		187,961	22,500	22,500
CONTRACTUAL		23,042	30,000	30,000
CAPITAL OUTLAY		0	7,500	7,500
TOTAL ENVIRONMENTAL		329,901	200,000	200,000
APPROPRIATIONS TO BOARDS				
FAIR MAINTENANCE		53,868	56,868	45,000
FAIR PREMIUMS		18,632	18,632	30,500
CONSERVATION		22,500	25,000	25,000
EXTENSION COUNCIL		175,000	180,000	180,000
HISTORICAL		40,000	45,000	45,000
COUNCIL ON AGING		105,000	105,000	105,000
MENTAL HEALTH		27,500	27,500	27,500
DEVELOPMENTAL DISABLED		15,000	15,000	15,000
OTHER APPROPRIATIONS		3,472	15,000	15,000
BUILDING LEASE PAYMENT		74,595	80,000	80,000
SPECIAL CAPITAL IMPROVEMENT FUND		75,000	70,000	100,000
SPECIAL EQUIPMENT FUND		35,000	35,000	35,000
TOTAL APPROPRIATIONS		645,567	673,000	703,000
		0	0	0
TOTAL EXPENDITURES		4,044,363	4,247,891	4,426,759
UNENCUMBERED CASH BALANCE, DECEMBER 31		1,952,033	783,569	XXXXXXXXXXXXXXXX
BUDGET AUTHORITY		4,200,000	4,277,891	
			NON APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE	4,426,759
			TAX REQUIRED	2,968,690
			ADJ FOR NEIGHBORHOOD REVIT	237,495
			DELINQUENCY COMPUTATION	29,687
			AMOUNT OF 2025 AD VALOREM TAX	3,235,872

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ADOPTED BUDGET

ROAD AND BRIDGE FUND	CODE	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1		156,697	155,483	154,993
RECEIPTS:				
AD VALOREM TAX		1,200,597	1,179,510	XXXXXXXXXXXXXX
DELINQUENT TAX		5,451	5,000	5,000
MOTOR VEHICLE TAX		51,031	45,000	45,000
SPECIAL CITY COUNTY HWY		301,149	275,000	275,000
TOWNSHIP WORK REIMBURSEMENTS		354,878	325,000	325,000
TOTAL RECEIPTS		1,913,106	1,829,510	650,000
RESOURCES AVAILABLE		2,069,803	1,984,993	804,993
EXPENDITURES:				
TRANSPORTATION HIGHWAYS:				
MAINTENANCE				
PERSONAL SERVICE		564,602	690,000	690,000
COMMODITIES		624,427	610,000	610,000
CONTRACTUAL		51,359	45,000	45,000
CAPITAL OUTLAY		443,932	175,000	175,000
LEASE PAYMENT		0	75,000	75,000
TRANSFERS		230,000	235,000	400,000
		0		
TOTAL EXPENDITURES		1,914,320	1,830,000	1,995,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		155,483	154,993	XXXXXXXXXXXXXX
BUDGET AUTHORITY		1,995,000	1,995,000	
			NON APPORIATED BALANCE	
			TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE	1,995,000
			TAX REQUIRED	1,190,007
			ADJ FOR NEIGHBORHOOD REVIT	95,201
			DELINQUENCY COMPUTATION	11,900
			AMOUNT OF 2025 AD VALOREM TAX	1,297,108

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COUNTY BUILDING FUND	CODE	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1		17,242	21,121	37,240
RECEIPTS:				
AD VALOREM TAX		119,441	108,810	XXXXXXXXXXXXXXX
DELINQUENT TAX		548	500	500
MOTOR VEHICLE TAX		5,194	4,000	4,000
REIMBURSEMENT				
TOTAL RECEIPTS		125,183	113,310	4,500
RESOURCES AVAILABLE		142,425	134,431	41,740
EXPENDITURES:				
GENERAL GOVERNMENT				
CAPITAL OUTLAY		46,709	17,191	80,000
LEASE PAYMENT		74,595	80,000	80,000
TOTAL EXPENDITURES		121,304	97,191	160,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		21,121	37,240	XXXXXXXXXXXXXXX
BUDGET AUTHORITY		160,000	160,000	
			NON APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE	160,000
			TAX REQUIRED	118,260
			ADJ FOR NEIGHBORHOOD REVIT	9,461
			DELINQUENCY COMPUTATION	1,183
			AMOUNT OF 2025 AD VALOREM TAX	128,903
			DO NOT TYPE THIS	0

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ADOPTED BUDGET

SPECIAL BRIDGE FUND	CODE	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1		575,440	575,440	555,000
RECEIPTS:				
AD VALOREM TAX				XXXXXXXXXXXXXX
DELINQUENT TAX				
MOTOR VEHICLE TAX				
TRANSFER FROM ROAD AND BRIDGE FUND				
REIMBURSEMENT				
TOTAL RECEIPTS		0	0	0
RESOURCES AVAILABLE		575,440	575,440	555,000
EXPENDITURES:				
TRANSPORATION				
BRIDGE MAINTENANCE			20,440	555,000
TOTAL EXPENDITURES		0	20,440	555,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		575,440	555,000	XXXXXXXXXXXXXX
BUDGET AUTHORITY		555,000	555,000	

NON APPROPRIATED BALANCE	
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE	555,000
TAX REQUIRED	0
ADJ FOR NEIGHBORHOOD REVIT	0
DELINQUENCY COMPUTATION	0
AMOUNT OF 2025 AD VALOREM TAX	0

ADOPTED BUDGET

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COUNTY HEALTH FUND	CODE	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1		251,784	230,859	122,147
RECEIPTS:				
AD VALOREM TAX		72,870	70,888	XXXXXXXXXXXXXXX
DELINQUENT TAX		374	400	400
MOTOR VEHICLE TAX		3,983	3,500	3,500
GRANTS - STATE OF KANSAS		144,040	140,000	140,000
SERVICES FEES		266,968	150,000	150,000
TOTAL RECEIPTS		488,235	364,788	293,900
RESOURCES AVAILABLE		740,019	595,647	416,047
EXPENDITURES:				
GENERAL GOVERNMENT				
PERSONAL SERVICES		253,915	242,000	267,000
CONTRACTUAL SERVICES		84,826	116,500	90,000
COMMODITIES		161,305	110,000	165,000
CAPITAL OUTLAY		9,114	5,000	5,000
TOTAL EXPENDITURES		509,160	473,500	527,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		230,859	122,147	XXXXXXXXXXXXXXX
BUDGET AUTHORITY		510,000	473,500	
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				527,000
TAX REQUIRED				110,953
ADJ FOR NEIGHBORHOOD REVIT				8,876
DELINQUENCY COMPUTATION				1,110
AMOUNT OF 2025 AD VALOREM TAX				120,939

ADOPTED BUDGET

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DIRECT ELECTION FUND	CODE	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1		32,949	26,718	9,649
RECEIPTS:				
AD VALOREM TAX		29,115	22,356	XXXXXXXXXXXXXXX
DELINQUENT TAX		130	75	75
MOTOR VEHICLE TAX		1,136	1,000	1,000
REIMBURSEMENT		6,315		
TOTAL RECEIPTS		36,696	23,431	1,075
RESOURCES AVAILABLE		69,645	50,149	10,724
EXPENDITURES:				
GENERAL GOVERNMENT				
PERSONAL SERVICES		15,963	8,500	8,500
COMMODITIES		3,244	2,000	2,000
CONTRACTUAL		23,720	25,000	25,000
CAPITAL OUTLAY			5,000	10,000
TOTAL EXPENDITURES		42,927	40,500	45,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		26,718	9,649	XXXXXXXXXXXXXXX
BUDGET AUTHORITY		45,500	40,500	

NON APPROPRIATED BALANCE	
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE	45,500
TAX REQUIRED	34,776
ADJ FOR NEIGHBORHOOD REVIT	2,782
DELINQUENCY COMPUTATION	348
AMOUNT OF 2025 AD VALOREM TAX	37,906

MEADE COUNTY

NOXIOUS WEED FUND	CODE	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1		5,294	9,832	3,580
RECEIPTS:				
AD VALOREM TAX		150,383	148,248	XXXXXXXXXXXXXXX
DELINQUENT TAX		665	500	500
MOTOR VEHICLE TAX		6,209	5,000	5,000
GAS STORAGE BACK TAX				
CHARGES FOR SALES AND SERVICES:				
CHEMICAL SALES & NOX WEED TREAT		44,002	65,000	65,000
REIMBURSEMENT FOR LABOR		18,345		
OTHER REIMBURSEMENTS		2,074		
TOTAL RECEIPTS		221,678	218,748	70,500
RESOURCES AVAILABLE		226,972	228,580	74,080
EXPENDITURES:				
NATURAL RESOUCES				
PERSONAL SERVICES		127,093	140,000	145,000
COMMODITIES		74,503	65,000	70,000
CONTRACTUAL		14,044	10,000	10,000
CAPITAL OUTLAY				
TRANSFER - EQUIP		1,500	10,000	10,000
TOTAL EXPENDITURES		217,140	225,000	235,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		9,832	3,580	XXXXXXXXXXXXXXX
BUDGET AUTHORITY		217,421	225,000	
			NON APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE	235,000
			TAX REQUIRED	160,920
			ADJ FOR NEIGHBORHOOD REVIT	12,874
			DELINQUENCY COMPUTATION	1,609
			AMOUNT OF 2025 AD VALOREM TAX	175,403

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ADOPTED BUDGET

APPRAISERS COST FUND	CODE	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1		23,173	3,532	1,387
RECEIPTS:				
AD VALOREM TAX		225,058	212,355	XXXXXXXXXXXXXX
DELINQUENT TAX		908	500	500
MOTOR VEHICLE TAX		7,826	8,000	8,000
MISCELLANEOUS		4,509	2,000	2,000
TOTAL RECEIPTS		238,301	222,855	10,500
RESOURCES AVAILABLE		261,474	226,387	11,887
EXPENDITURES:				
GENERAL GOVERNMENT				
PERSONAL SERVICES		171,247	164,000	169,000
CONTRACTUAL SERVICES		57,013	55,000	60,000
COMMODITIES		3,952	6,000	5,000
CAPITAL OUTLAY		25,730		
TOTAL EXPENDITURES		257,942	225,000	234,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		3,532	1,387	XXXXXXXXXXXXXX
BUDGET AUTHORITY		270,000	225,000	
			NON APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE	234,000
			TAX REQUIRED	222,113
			ADJ FOR NEIGHBORHOOD REVIT	17,769
			DELINQUENCY COMPUTATION	2,221
			AMOUNT OF 2025 AD VALOREM TAX	242,103

STATE OF KANSAS
MEADE COUNTY
2026

ADOPTED BUDGET

AMBULANCE FUND	CODE	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1		65,390	91,427	52,790
RECEIPTS:				
AD VALOREM TAX		313,919	305,963	XXXXXXXXXXXXXX
DELINQUENT TAX		1,138	400	400
MOTOR VEHICLE TAX		11,593	10,000	10,000
REIMBURSEMENTS		0		
CHARGES FOR AMBULANCE RUNS		178,384	135,000	135,000
TOTAL RECEIPTS		505,034	451,363	145,400
RESOURCES AVAILABLE		570,424	542,790	198,190
EXPENDITURES:				
HEALTH				
PERSONAL SERVICES		380,836	360,000	390,000
COMMODITIES		29,748	50,000	40,000
CONTRACTUAL		33,413	40,000	35,000
CAPITAL OUTLAY		0	40,000	35,000
TRANSFER - SPECIAL EQUIP		35,000		
TOTAL EXPENDITURES		478,997	490,000	500,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		91,427	52,790	XXXXXXXXXXXXXX
BUDGET AUTHORITY		480,000	490,000	
			NON APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE	500,000
			TAX REQUIRED	301,810
			ADJ FOR NEIGHBORHOOD REVIT	24,145
			DELINQUENCY COMPUTATION	3,018
			AMOUNT OF 2025 AD VALOREM TAX	328,973

ADOPTED BUDGET

ECONOMIC DEVELOPMENT	CODE	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1		(10,872)	15,067	21,410
RECEIPTS:				
AD VALOREM TAX		73,994	74,093	XXXXXXXXXXXXXX
DELINQUENT TAX		352	250	250
MOTOR VEHICLE TAX		3,140	2,000	2,000
REIMBURSEMENTS		25,453		
TOTAL RECEIPTS		102,939	76,343	2,250
RESOURCES AVAILABLE		92,067	91,410	23,660
EXPENDITURES:				
APPROPRIATIONS		77,000	35,000	35,000
SALARY			35,000	35,000
DISTRIBUTIONS				
REIMBURSEMENTS				
TOTAL EXPENDITURES		77,000	70,000	70,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		15,067	21,410	XXXXXXXXXXXXXX
BUDGET AUTHORITY		77,000	77,000	
			NON APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE	70,000
			TAX REQUIRED	46,340
			ADJ FOR NEIGHBORHOOD REVIT	3,707
			DELINQUENCY COMPUTATION	463
			AMOUNT OF 2025 AD VALOREM TAX	50,511

STATE OF KANSAS
MEADE COUNTY
2026

ADOPTED BUDGET

EMPLOYEES' BENEFITS FUND	CODE	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1		836,904	1,106,029	604,606
RECEIPTS:				
AD VALOREM TAX		1,808,828	1,718,077	XXXXXXXXXXXXXXX
DELINQUENT TAX		7,999	6,000	6,000
MOTOR VEHICLE TAX		74,829	70,000	70,000
REIMBURSEMENTS		90,178	50,000	50,000
TOTAL RECEIPTS		1,981,834	1,844,077	126,000
RESOURCES AVAILABLE		2,818,738	2,950,106	730,606
EXPENDITURES:				
EMPLOYEES' BENEFITS:				
SOCIAL SECURITY		265,932	295,000	295,000
RETIREMENT		449,186	525,000	525,000
WORKMEN'S COMPENSATION		67,892	70,000	70,000
UNEMPLOYMENT		3,220	4,000	4,000
HEALTH INSURANCE		926,479	1,450,000	1,450,000
WORKSITE BENEFIT			1,500	1,500
TOTAL EXPENDITURES		1,712,709	2,345,500	2,345,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		1,106,029	604,606	XXXXXXXXXXXXXXX
BUDGET AUTHORITY		2,245,000	2,345,500	

NON APPROPRIATED BALANCE	
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE	2,345,500
TAX REQUIRED	1,614,894
ADJ FOR NEIGHBORHOOD REVIT	129,192
DELINQUENCY COMPUTATION	16,149
AMOUNT OF 2025 AD VALOREM TAX	1,760,234

STATE OF KANSAS
MEADE COUNTY
2026

ADOPTED BUDGET

BOND AND INTEREST	CODE	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1		3,191	3,802	1,874
RECEIPTS:				
AD VALOREM TAX		19,536	17,797	XXXXXXXXXXXXXXXX
DELINQUENT TAX		91	75	75
MOTOR VEHICLE TAX		881	700	700
REIMBURSEMENTS				
TOTAL RECEIPTS		20,508	18,572	775
RESOURCES AVAILABLE		23,699	22,374	2,649
EXPENDITURES:				
PRINCIPAL		13,700	14,500	15,000
INTEREST		6,197	6,000	6,300
TOTAL EXPENDITURES		19,897	20,500	21,300
UNENCUMBERED CASH BALANCE, DECEMBER 31		3,802	1,874	XXXXXXXXXXXXXXXX
BUDGET AUTHORITY		19,897	20,500	
			NON APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE	21,300
			TAX REQUIRED	18,651
			ADJ FOR NEIGHBORHOOD REVIT	1,492
			DELINQUENCY COMPUTATION	1,750
			AMOUNT OF 2025 AD VALOREM TAX	21,893

STATE OF KANSAS
MEADE COUNTY
2026

ADOPTED BUDGET

SPECIAL ALCOHOL & DRUG ABUSE	CODE	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1		286	592	585
RECEIPTS:				
LIQUOR TAX		306	160	165
TOTAL RECEIPTS		306	160	165
RESOURCES AVAILABLE		592	752	750
EXPENDITURES:				
HEALTH				
CONTRACTUAL			167	750
TOTAL EXPENDITURES		0	167	750
UNENCUMBERED CASH BALANCE, DECEMBER 31		592	585	0
BUDGET AUTHORITY		450	750	

ADOPTED BUDGET

STATE OF KANSAS
MEADE COUNTY
2026

MEADE COUNTY UTILITY	CODE	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1		183,931	209,849	134,500
RECEIPTS:				
SALES TO USERS		458,730	390,000	390,000
SALE OF CONTAINERS		3,210	651	1,000
OTHER		0		
REIMBUSRSEMENT LABOR				
TOTAL RECEIPTS		461,940	390,651	391,000
RESOURCES AVAILABLE		645,871	600,500	525,500
EXPENDITURES:				
OPERATIONS:				
PERSONAL SERVICES		192,115	195,000	217,500
COMMODITIES		87,293	100,000	100,000
CONTRACTUAL		88,634	80,000	90,000
CAPITAL OUTLAY		67,980	91,000	118,000
OTHER				
TOTAL EXPENDITURES		436,022	466,000	525,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		209,849	134,500	0
BUDGET AUTHORITY		530,000	500,000	

SPECIAL HIGHWAY IMPROVEMENTS FUND K.S.A. 68-590	PRIOR YEAR ACTUAL 2024
UNENCUMBERED CASH BALANCE JANUARY 1	1,448,021
TRANSFER FROM	
ROAD AND BRIDGE FUND	200,000
STATE OF KANSAS	1,158,305
TOTAL RECEIPTS	1,358,305
RESOURCE AVAILABLE	2,806,326
EXPENDITURES:	
HIGHWAY IMPROVEMENT	1,557,198
TOTAL EXPENDITURES	1,557,198
UNENCUMBERED CASH BALANCE DECEMBER 31	1,249,128

ROAD & BRIDGE SPECIAL EQUIPMENT	PRIOR YEAR ACTUAL 2024
UNENCUMBERED CASH BALANCE JANUARY 1	99,134
TRANSFER FROM	
ROAD AND BRIDGE FUND	30,000
SALE OF EQUIPMENT	38,157
TOTAL REVENUE	68,157
RESOURCE AVAILABLE	167,291
EXPENDITURES:	
CAPITAL OUTLAY	59,500
TOTAL EXPENDITURES	59,500
UNENCUMBERED CASH BALANCE DECEMBER 31	107,791

AMBULANCE EQUIPMENT FUND K.S.A. 65-6115	PRIOR YEAR ACTUAL 2024
UNENCUMBERED CASH BALANCE JANUARY 1	409,334
TRANSFER FROM	
AMBULANCE FUND	35,000
GRANT FUNDS - BAUGHMAN	
MISCELLANEOUS	435
RESOURCE AVAILABLE	444,769
EXPENDITURES:	
CONTRACTUAL	
COMMODITIES	
CAPITAL OUTLAY	245,513
TRANSFER OUT	
TOTAL EXPENDITURES	245,513
UNENCUMBERED CASH BALANCE DECEMBER 31	199,256

NOXIOUS WEED EQUIPMENT FUND K.S.A. 2-1318	PRIOR YEAR ACTUAL 2024
UNENCUMBERED CASH BALANCE JANUARY 1	55,652
TRANSFER FROM	
NOXIOUS WEED FUND	1,500
SALE OF ASSET	
TOTAL RECEIPTS	1,500
RESOURCES AVAILABLE	57,152
EXPENDITURES:	
CAPITAL OUTLAY	47,397
TOTAL EXPENDITURES	47,397
UNENCUMBERED CASH BALANCE DECEMBER 31	9,755

911 TELEPHONE	PRIOR YEAR ACTUAL 2024
UNENCUMBERED CASH BALANCE JANUARY 1	139,619
FEES	65,021
TOTAL REVENUE	65,021
RESOURCE AVAILABLE	204,640
EXPENDITURES:	
CONTRACTUAL	83,772
TOTAL EXPENDITURES	83,772
UNENCUMBERED CASH BALANCE DECEMBER 31	120,868

SPECIAL DISTRICT NAME: MEADE COUNTY RURAL FIRE DISTRICT

STATE OF KANSAS
SPECIAL DISTRICT
2026

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1		35,512	43,240	34,920
RECEIPTS:				
AD VALOREM TAX		241,952	226,430	XXXXXXXXXXXXXX
DELINQUENT TAX		441	250	250
MOTOR VEHICLE TAX		4,919	5,000	5,000
GAS STORAGE BACK TAX				
REIMBURSEMENTS		675		
TOTAL RECEIPTS		247,987	231,680	5,250
RESOURCES AVAILABLE		283,499	274,920	40,170
EXPENDITURES:				
PUBLIC SAFETY				
PERSONAL SERVICES		30,679	40,000	40,000
COMMODITIES		60,768	45,000	45,000
CONTRACTUAL		18,812	40,000	40,000
CAPITAL OUTLAY		0	115,000	145,000
TRANSFER - EQUIPMENT		130,000		
TOTAL EXPENDITURES		240,259	240,000	270,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		43,240	34,920	
BUDGET AUTHORITY		270,000	270,000	
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				270,000
TAX REQUIRED				229,830
ADJ FOR NEIGHBORHOOD REVIT				18,386
DELINQUENCY COMPUTATION				4,597
AMOUNT OF 2025 AD VALOREM TAX				252,813

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2026 BUDGETED FUNDS NAMES	TAX LEVY AMT. IN 2025 BUDGET	COUNTY TREAURER'S ESTIMATE FOR YEAR 2025			
		MVT	RVT	16/20M VEH TAX	COMMERCIAL
GENERAL	256,163	4,720	122	2,362	41

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2025

RURAL FIRE EQUIPMENT FUND K.S.A. 19-3612c	PRIOR YEAR ACTUAL 2024
UNENCUMBERED CASH BALANCE JANUARY 1	878,885
TRANSFER FROM	
RURAL FIRE FUND	130,000
MISCELLANEOUS	190,380
OTHER	
RESOURCE AVAILABLE	1,199,265
EXPENDITURES:	
CAPITAL OUTLAY	731,650
TOTAL EXPENDITURES	731,650
UNENCUMBERED CASH BALANCE DECEMBER 31	467,615

SPECIAL DISTRICT NAME: COPENHAVER DRAINAGE DISTRICT FUND

STATE OF KANSAS
SPECIAL DISTRICT
2026

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1		22,300	22,300	22,300
RECEIPTS:				
AD VALOREM TAX				XXXXXXXXXXXXXXX
DELINQUENT TAX				
MOTOR VEHICLE TAX				
LAVTR				
REIMBURSED EXPENSE				
INTEREST ON IDLE FUNDS				
TOTAL RECEIPTS		0	0	0
RESOURCES AVAILABLE		22,300	22,300	22,300
EXPENDITURES:				
APPROPRIATION				22,300
TOTAL EXPENDITURES		0	0	22,300
UNENCUMBERED CASH BALANCE, DECEMBER 31		22,300	22,300	XXXXXXXXXXXXXXX
BUDGET AUTHORITY		22,300	22,300	
			NON APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE	22,300
			TAX REQUIRED	0
			ADJ FOR NEIGHBORHOOD REVIT	
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2025 AD VALOREM TAX	0

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2026 BUDGETED FUNDS NAMES	TAX LEVY AMT. IN 2025 BUDGET	COUNTY TREAURER'S ESTIMATE FOR YEAR 2025		
		MVT	RVT	16/20M VEH TAX
GENERAL				

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2025

SPECIAL DISTRICT NAME: PLAINS CEMETERY DISTRICT FUND

STATE OF KANSAS
SPECIAL DISTRICT
2026

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1		35,996	35,074	16,439
RECEIPTS:				
AD VALOREM TAX		23,243	21,250	XXXXXXXXXXXXXX
DELINQUENT TAX		104	50	50
MOTOR VEHICLE TAX		1,118	900	900
GRAVE OPENINGS AND LOTS		1,070	150	150
INTEREST ON IDLE FUNDS		216	15	15
NEIGHBORHOOD REVITALIZATION REBATE				
TOTAL RECEIPTS		25,751	22,365	1,115
RESOURCES AVAILABLE		61,747	57,439	17,554
EXPENDITURES:				
WAGES		16,840	20,000	20,000
COMMODITIES		8,322	5,000	5,000
CONTRACTUAL		1,511	5,000	5,000
CAPITAL OUTLAY		0	11,000	9,500
TOTAL EXPENDITURES		26,673	41,000	39,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		35,074	16,439	
BUDGET AUTHORITY		41,000	41,000	
			NON APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE	39,500
			0 TAX REQUIRED	21,946
			ADJ FOR NEIGHBORHOOD REVIT	4,389
			DELINQUENCY COMPUTATION	219
			AMOUNT OF 2025 AD VALOREM TAX	26,555

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2026 BUDGETED FUNDS NAMES	TAX LEVY AMT. IN 2025 BUDGET	COUNTY TREAURER'S ESTIMATE FOR YEAR 2025		
		MVT	RVT	16/20M VEH TAX
GENERAL	26,347	876	21	355

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2025

SPECIAL DISTRICT NAME: GRACELAND CEMETERY DISTRICT FUND

STATE OF KANSAS
SPECIAL DISTRICT
2026

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1		48,281	44,569	37,719
RECEIPTS:				
AD VALOREM TAX		32,864	30,100	XXXXXXXXXXXXXXX
DELINQUENT TAX		117	50	50
MOTOR VEHICLE TAX		1,116	750	750
LAVTR				
GRAVE OPENINGS				
SALE OF LOTS		1,000	250	250
MISCELLANEOUS				
SALE OF ASSETS				
STATE OF KANSAS				
INTEREST ON INVESTMENTS		1,447	500	500
TOTAL RECEIPTS		36,544	31,650	1,550
RESOURCES AVAILABLE		84,825	76,219	39,269
EXPENDITURES:				
SALARY		24,264	20,000	20,000
OPERATIONS		3,518	10,000	15,000
MACHINERY		6,896	7,500	3,500
INSURANCE		5,578	1,000	1,000
IMPROVEMENTS				41,500
TOTAL EXPENDITURES		40,256	38,500	81,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		44,569	37,719	
BUDGET AUTHORITY		76,000	76,000	
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				81,000
TAX REQUIRED				41,731
ADJ FOR NEIGHBORHOOD REVIT				835
DELINQUENCY COMPUTATION				417
AMOUNT OF 2025 AD VALOREM TAX				42,983

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2026 BUDGETED FUNDS NAMES	TAX LEVY AMT. IN 2025 BUDGET	COUNTY TREAURER'S ESTIMATE FOR YEAR 2025		
		MVT	RVT	16/20M VEH TAX
GENERAL	31,834	1,113	17	216

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2025

SPECIAL DISTRICT NAME: FOWLER CEMETERY DISTRICT FUND

STATE OF KANSAS
SPECIAL DISTRICT
2026

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1		62,436	62,685	57,625
RECEIPTS:				
AD VALOREM TAX		21,210	20,500	XXXXXXXXXXXXXXX
DELINQUENT TAX		164	40	40
MOTOR VEHICLE TAX		225	200	200
LAVTR				
GRAVE OPENINGS			1,500	1,500
SALE OF LOTS				
INSURANCE PROCEEDS				
MISCELLANEOUS				
SALE OF ASSETS				
INTEREST ON INVESTMENTS				
TOTAL RECEIPTS		21,599	22,240	1,740
RESOURCES AVAILABLE		84,035	84,925	59,365
EXPENDITURES:				
SALARY		6,500	7,800	7,500
COMMODITIES		2,500	3,500	3,500
CONTRACTUAL		12,350	13,000	11,000
CAPITAL OUTLAY			3,000	59,000
TOTAL EXPENDITURES		21,350	27,300	81,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		62,685	57,625	
BUDGET AUTHORITY		82,000	82,000	
			NON APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE	81,000
			0 TAX REQUIRED	21,635
			ADJ FOR NEIGHBORHOOD REVIT	
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2025 AD VALOREM TAX	21,635

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2026 BUDGETED FUNDS NAMES	TAX LEVY AMT. IN 2025 BUDGET	COUNTY TREAURER'S ESTIMATE FOR YEAR 2025		
		MVT	RVT	16/20M VEH TAX
GENERAL	26,347	855	21	167

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2025

STATE OF KANSAS
MEADE COUNTY

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING 2026

THE GOVERNING BODY OF MEADE COUNTY, KANSAS WILL MEET ON THE 2nd OF SEPTEMBER 2025 AT 9:00 AM AT THE COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE REVENUE NEUTRAL RATE AND THE AMOUNT OF AD VALOREM AND THE PROPOSED USE OF ALL FUNDS.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2026 EXPENDITURES AND THE AMOUNT OF 2025 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2026 BUDGET. ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

	2024		2025		PROPOSED BUDGET 2026		
FUND	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2025 AD VALOREM TAX	EST TAX RATE*
GENERAL	4,044,363	22.515	4,247,891	21.958	4,426,759	3,235,872	25.100
ROAD & BRIDGE	1,914,320	9.772	1,830,000	10.828	1,995,000	1,297,108	10.060
COUNTY BLDG	121,304	0.972	97,191	1.000	160,000	128,903	1.000
SPECIAL BRIDGE	0	0.000	20,440	0.000	555,000	0	0.000
HEALTH	509,160	0.590	473,500	0.651	527,000	120,939	0.940
DIRECT ELECTION	42,927	0.237	40,500	0.205	45,500	37,906	0.290
NOXIOUS WEED	217,140	1.224	225,000	1.362	235,000	175,403	1.360
APPRAISERS COST	257,942	1.832	225,000	1.951	234,000	242,103	1.880
AMBULANCE	478,997	2.565	490,000	2.811	500,000	328,973	2.550
ECON. DEVELOP	77,000	0.602	70,000	0.680	70,000	50,511	0.390
EMPLOYEE BENEFITS	1,712,709	14.715	2,345,500	15.785	2,345,500	1,760,234	13.660
BOND AND INTEREST	19,897	0.159	20,500	0.177	21,300	21,893	0.170
SPEC. ALCOH & DRUG	0		167		750		
COUNTY UTILITY	436,022		466,000		525,500		
SPEC HWY IMPR	1,557,198						
SPEC RD & BRID EQUIP	59,500						
SPEC AMBULANCE EQUIP	245,513						
NOXIOUS WEED EQUIP	47,397						
911 TELELPHONE	83,772						
TOTALS	11,825,161	55.183	10,551,689	57.408	11,641,309	7,399,845	57.400
REVENUE NEUTRAL RATE**							53.860
LESS: TRANSFERS	(396,500)		0		0		
NET EXPENDITURES	11,428,661		10,551,689		11,641,309		
TOTAL TAX LEVIED	7,189,143		6,942,607		XXXXXXXXXXX		
ASSESSED VALUATION	130,277,414		120,934,840		128,902,169		

OUTSTANDING INDEBTEDNESS, JANUARY 1,

	2024	2025	2026
GENERAL OBLIG. BONDS	228,300	214,900	201,200
LEASE PURCHASE PRINCIPAL	1,878,788	2,044,550	1,842,184
TOTAL	2,107,088	2,259,450	2,043,384

OTHER DISTRICTS:

RURAL FIRE DISTR.	240,259	2.264	240,000	2.500	270,000	252,813	2.350
RURAL FIRE EQUIP	731,650						
REVENUE NEUTRAL RATE**							2.380
COPENHAVER DRAIN	0	0.000	0	0.000	22,300	0	0.000
REVENUE NEUTRAL RATE**							0.000
PLAINS CEMETERY	26,673	0.549	41,000	0.531	39,500	26,555	0.534
REVENUE NEUTRAL RATE**							0.531
GRACELAND CEMETERY	40,256	0.564	38,500	0.649	81,000	42,983	0.796
REVENUE NEUTRAL RATE**							0.590
FOWLER CEMETERY	21,350	1.874	27,300	1.858	81,000	21,635	1.682
REVENUE NEUTRAL RATE**							1.659
FOWLER TOWNSHIP - GENERAL	0	0.000	417	0.000	23,000	0	0.000
FOWLER TOWNSHIP - ROAD	127,352	11.724	159,000	11.993	270,000	105,246	11.547
REVENUE NEUTRAL RATE**							11.467
LOGAN TOWNSHIP - GENERAL	0	0.000	1,424	0.000	12,000	0	0.000
LOGAN TOWNSHIP - ROAD	35,056	16.848	56,000	16.963	165,000	45,738	16.955
REVENUE NEUTRAL RATE**							16.904
ODEE TOWNSHIP - GENERAL	550	0.000	46	0.000	100	0	0.000
ODEE TOWNSHIP - ROAD	26,716	13.656	48,300	14.506	155,000	37,057	15.814
REVENUE NEUTRAL RATE**							15.801

*TAX RATES ARE EXPRESSED IN MILLS.
**REVENUE NETURAL RATE AS DEFINED BY 2021 KANSAS SENATE BILL 13

CLERK

Affidavit of Publication

State of Kansas, County of Meade, ss: Clint D Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of Meade County News, a weekly newspaper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Meade County, Kansas; and that the attached legal notice being a copy of Legal Notice as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 14th of August 2025, and the last publication being on the 14th day of August, 2025.

Subscribed and sworn to before me this 14th day of August, 2025.

DENICE D. KUHNS
Notary Public - State of Kansas
My Appt. Expires

My Appointment Expires: 7/16/27

Publication Fee: 108.00

STATE OF KANSAS
MEADE COUNTY
2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

THE GOVERNING BODY OF MEADE COUNTY, KANSAS WILL MEET ON THE 2nd OF SEPTEMBER 2025 AT 9:00 AM AT THE COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE REVENUE NEUTRAL RATE AND THE AMOUNT OF AD VALOREM AND THE PROPOSED USE OF ALL FUNDS.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2026 EXPENDITURES AND THE AMOUNT OF 2025 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2026 BUDGET. ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

	2024		2025		PROPOSED BUDGET 2026		
FUND	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2025 AD VALOREM TAX	EST TAX RATE*
GENERAL	4,044,363	22.515	4,247,891	21.958	4,426,759	3,235,872	25.100
ROAD & BRIDGE	1,914,320	9.772	1,830,000	10.828	1,995,000	1,297,108	10.060
COUNTY BLDG	121,304	0.972	97,191	1.000	160,000	128,903	1.000
SPECIAL BRIDGE	0	0.000	20,440	0.000	555,000	0	0.000
HEALTH	509,160	0.590	473,500	0.651	527,000	120,939	0.940
DIRECT ELECTION	42,927	0.237	40,500	0.205	45,500	37,906	0.290
NOXIOUS WEED	217,140	1.224	225,000	1.362	235,000	175,403	1.360
APPRAISERS COST	257,942	1.832	225,000	1.951	234,000	242,103	1.880
AMBULANCE	478,997	2.565	490,000	2.811	500,000	328,973	2.550
ECON. DEVELOP	77,000	0.602	70,000	0.680	70,000	50,511	0.390
EMPLOYEE BENEFITS	1,712,709	14.715	2,345,500	15.785	2,345,500	1,760,234	13.660
BOND AND INTEREST	19,897	0.159	20,500	0.177	21,300	21,893	0.170
SPEC. ALCOH & DRUG	0		167		750		
COUNTY UTILITY	436,022		466,000		525,500		
SPEC HWY IMPR	1,557,198						
SPEC RD & BRID EQUIP	59,500						
SPEC AMBULANCE EQUIP	245,513						
NOXIOUS WEED EQUIP	47,397						
911 TELELPHONE	83,772						
TOTALS	11,825,161	55.183	10,551,689	57.408	11,641,309	7,399,845	57.400
REVENUE NEUTRAL RATE**							53.860
LESS: TRANSFERS	(396,500)		0		0		
NET EXPENDITURES	11,428,661		10,551,689		11,641,309		
TOTAL TAX LEVIED	7,189,143		6,942,607		XXXXXXXXXXX		
ASSESSED VALUATION	130,277,414		120,934,840		128,902,169		

OUTSTANDING INDEBTEDNESS, JANUARY 1,

	2024	2025	2026
GENERAL OBLIG. BONDS	228,300	214,900	201,200
LEASE PURCHASE PRINCIPAL	1,878,788	2,044,550	1,842,184
TOTAL	2,107,088	2,259,450	2,043,384

OTHER DISTRICTS:							
RURAL FIRE DISTR.	240,259	2.264	240,000	2.500	270,000	252,813	2.350
RURAL FIRE EQUIP	731,650						
REVENUE NEUTRAL RATE**							2.380
COPENHAVER DRAIN	0	0.000	0	0.000	22,300	0	0.000
REVENUE NEUTRAL RATE**							0.000
PLAINS CEMETERY	26,673	0.549	41,000	0.531	39,500	26,555	0.534
REVENUE NEUTRAL RATE**							0.531
GRACELAND CEMETERY	40,256	0.564	38,500	0.649	81,000	42,983	0.796
REVENUE NEUTRAL RATE**							0.590
FOWLER CEMETERY	21,350	1.874	27,300	1.858	81,000	21,635	1.682
REVENUE NEUTRAL RATE**							1.659
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REVENUE NEUTRAL RATE**							15.801

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**REVENUE NETURAL RATE AS DEFINED BY 2021 KANSAS SENATE BILL 13

CLERK

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Meade County **, HEREBY NOTIFIES THE** Meade **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 57.400. The date of our hearing is 9/2/25 at 9 (AM)/PM and will be held at 200 N. Fowler address in Meade, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on June 15, 2025.

(Seal)

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Resolution No. 9-2-25-1

A RESOLUTION OF MEADE COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Meade County was calculated as 53.860 mills by the Meade County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Meade County will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 2, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Meade County, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF FOWLER TOWNSHIP:

The Meade County shall levy a property tax rate exceeding the Revenue Neutral Rate of 53.860 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 2rd day of September, 2025 and **SIGNED** by the Governing Body.

Clair Bender, Chair

Randy Leis, Member

Janna Frydendall, Member

Attest: _____

Amber Holsted, Meade County Clerk

Roll Call Vote

A Roll Call Vote of **Meade County** To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 2, 2025
9-02-25-1

Governing Body Member	Yes	No	No Vote
Clair Bender	✓		
Randy Leis	✓		
Janna Frydendall	✓		
TOTAL			

Certified:

Meade County

Purpose of Indebtedness for Other Political Subdivisions in County (Quasi-Municipalities)	Issue Date (MM-DD-YY)	Maturity Date (MM-DD-YY)	Amount Unpaid for Issue (000,000,000)	Statutory Authority for G.O., Revenue, Temporary Notes, or No Fund Warrants
Lease Purchase Equip	01/20/22	10/01/36	1,715,486.29	K.S.A. 75-27-125
GO Bond	10/01/16	10/01/36	201,200,00	K.S.A 19-15-114