CERTIFICATE

To the Clerk of Lincoln County, State of Kansas
We, the undersigned, officers of
City of Sylvan Grove
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	6	221,768	68,413	43.000
Library	12-1220	8	10,500	9,084	5.710
Employee Benefit		9	46,500	20,135	12.656
Special Liability Insurance		9	4,878		
Special Highway		10	16,158		
Special Parks and Recreation		10	13,111		
Water		11	201,066		
Sewer		11	94,743		
Solid Waste		12	43,325		
Totals		xxxxxxx	652,049	97,633	61.366
Budget Hearing Notice		13			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					1,591,016
RNR Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization		15			

Revenue Neutral Rate	61.121
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
ADAMS BROWN, LLC

Address:
PO Box 1186
Hays, KS 67601

Email:
mromme@adamsbrowncpa.com

Attest: 2024
County Clerk

THE SEAL OF LINCOLN COUNTY KANSAS COUNTY CLERK

Governing Body

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

CERTIFICATE

To the Clerk of Lincoln County, State of Kansas

We, the undersigned, officers of

City of Sylvan Grove

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	6	221,768	68,413	
Library	12-1220	8	10,500	9,084	
Employee Benefit		9	46,500	20,135	
Special Liability Insurance		9	4,878		
Special Highway		10	16,158		
Special Parks and Recreation		10	13,111		
Water		11	201,066		
Sewer		11	94,743		
Solid Waste		12	43,325		
Totals		xxxxxxx	652,049	97,633	
Budget Hearing Notice		13			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization		15			Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	61.121
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
ADAMS BROWN, LLC

Address:
PO Box 1186
Hays, KS 67601

Email:
mromme@adamsbrowncpa.com

Attest: _____, 2024

County Clerk

Governing Body

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Sylvan Grove

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	54,808	8,559	316	338	0	84
Library	9,092	1,420	52	56	0	14
Employee Benefit	31,073	4,853	179	192	0	48
Special Liability Insurance	2,660	415	15	16	0	4
TOTAL	97,633	15,247	562	602	0	150

County Treas Motor Vehicle Estimate	15,247				
County Treas Recreational Vehicle Estimate		562			
County Treas 16/20M Vehicle Estimate			602		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					150

Motor Vehicle Factor	0.15617				
Recreational Vehicle Factor		0.00576			
16/20M Vehicle Factor			0.00617		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00154

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Water Fund	General Fund	30,000	40,000	50,000	KSA 12-825d
Sewer Fund	General Fund	25,000	40,000	40,000	KSA 12-825d
	Totals	55,000	80,000	90,000	
	Adjustments*				
	Adjusted Totals	55,000	80,000	90,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fu

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
Totals					0	0	0

***If leasing/renting with no intent to purchase, do not list–such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	18,085	9,743	19,003
Receipts:			
Ad Valorem Tax	45,411	52,068	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	6,030	8,559
Recreational Vehicle Tax	0	273	316
16/20M Vehicle Tax	0	313	338
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	96	84
Gross Earning (Intangible) Tax	0	0	0
Local Sales Tax	0	15,000	15,000
Franchise Tax	27,160	20,000	20,000
Other	19,997	0	0
Transfer from Sewer Fund	25,000	40,000	40,000
Transfer from Water Fund	30,000	40,000	50,000
Grants	146	0	0
ARPA Grant	39,340	0	0
Local Alcoholic Liquor		1,906	1,000
Fines & Licenses	425	0	0
Rent	500	0	0
Interest on Idle Funds	1,087	0	0
Budget Credit	-39,340	0	0
Neighborhood Revitalization Rebate	0	-426	-945
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**149,726**	**175,260**	**134,352**
Resources Available:	**167,811**	**185,003**	**153,355**
Expenditures:			
Employee Benefits	0	5,000	5,000
Salaries	85,095	50,000	90,000
Office Expense	9,976	10,000	10,000
Legal & Audit	12,006	12,000	15,000
Public Safety	11,881	13,500	13,500
Repairs & Maintenance	4,862	8,000	8,000
Supplies	11,774	12,000	15,000
Vehicle Expenses	3,420	5,000	5,000
Gas Service	4,530	5,000	5,000
Electricity	12,212	15,000	15,000
Telephone	2,136	3,500	3,500
Equipment	0	1,500	1,500
Dues	912	1,500	1,500
Insurance	17,606	16,000	20,000
Other	7,505	8,000	8,768
Grant Expenditures	13,493	0	0
Budget Credit	-39,340	0	0
Capital Outlay	0	0	5,000
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**158,068**	**166,000**	**221,768**
Unencumbered Cash Balance Dec 31	9,743	19,003	xxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	158,500	168,000	221,768
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	221,768
		Tax Required	68,413
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	68,413

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: City of Sylvan Grove
Lincoln County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$8,637	$9,084
Delinquent Tax	$0	$0
Motor Vehicle Tax	$1,329	$1,420
Recreational Vehicle Tax	$60	$52
16/20M Vehicle Tax	$69	$56
TOTAL TAXES	$10,095	$10,612
Difference in Total Taxes:	$517	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$1,405,593	$1,597,469
Did Assessed Valuation Decrease?	No	
Levy Rate	6.469	5.686
Difference in Levy Rate:	(0.783)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	10,264	8,637	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	1,329	1,420
Recreational Vehicle Tax	0	60	52
16/20M Vehicle Tax	0	69	56
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	21	14
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	-71	-126
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**10,264**	**10,045**	**1,416**
Resources Available:	**10,264**	**10,045**	**1,416**
Expenditures:			
Appropriation Library Board	10,264	10,045	10,500
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**10,264**	**10,045**	**10,500**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	10,500	10,500	10,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,500
		Tax Required	9,084
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	9,084

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefit**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	6,361	23,325	21,371
Receipts:			
Ad Valorem Tax	41,687	29,519	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	5,181	4,853
Recreational Vehicle Tax	0	235	179
16/20M Vehicle Tax	0	269	192
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	83	48
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	-241	-278
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**41,687**	**35,046**	**4,994**
Resources Available:	48,068	58,371	26,365
Expenditures:			
Health Insurance	11,728	20,000	25,000
Payroll Taxes	6,609	8,000	10,000
KPERS	6,323	8,000	8,000
Unemployment	83	500	2,500
Insurance	0	500	1,000
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**24,743**	**37,000**	**46,500**
Unencumbered Cash Balance Dec 31	23,325	21,371	xxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	46,000	45,000	46,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	46,500
		Tax Required	20,135
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	20,135

Adopted Budget **Special Liability Insurance**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,372	3,176	4,428
Receipts:			
Ad Valorem Tax	1,804	2,527	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	221	415
Recreational Vehicle Tax	0	10	15
16/20M Vehicle Tax	0	11	16
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	4	4
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	-21	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,804**	**2,752**	**450**
Resources Available:	3,176	5,928	4,878
Expenditures:			
Insurance	0	1,500	4,878
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	1,500	4,878
Unencumbered Cash Balance Dec 31	3,176	4,428	xxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	3,000	3,000	4,878
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,878
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	5,571	8,959
Receipts:			
State of Kansas Gas Tax	7,694	7,200	7,200
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	196	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**7,890**	**7,200**	**7,200**
Resources Available:	**7,890**	**12,771**	**16,159**
Expenditures:			
Street Repair & Maintenance	1,842	2,812	11,770
Vehicle Expense	477	1,000	1,000
Personal Services	0	0	3,388
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,319**	**3,812**	**16,158**
Unencumbered Cash Balance Dec 31	5,571	8,959	1
2023/2024/2025 Budget Authority Amount:	12,812	7,200	16,158

Adopted Budget

Special Parks and Recreation	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	10,953	9,911	10,511
Receipts:			
Alcohol Liquor Tax	2,364	2,600	2,600
Grant Income	5,040	0	0
Other Income	1,212	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**8,616**	**2,600**	**2,600**
Resources Available:	**19,569**	**12,511**	**13,111**
Expenditures:			
Equipment	9,658	0	0
Umpire	0	2,000	2,000
Salaries and Electric	0	0	11,111
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**9,658**	**2,000**	**13,111**
Unencumbered Cash Balance Dec 31	9,911	10,511	0
2023/2024/2025 Budget Authority Amount:	18,612	13,765	13,111

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	103,396	130,844	101,066
Receipts:			
Charges to Customers	98,163	100,000	100,000
Meter Deposits	3,084	200	0
Insurance Collected	0	0	0
	0	0	0
Interest on Idle Funds	9	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**101,256**	**100,200**	**100,000**
Resources Available:	**204,652**	**231,044**	**201,066**
Expenditures:			
Salaries	0	10,000	40,000
Insurance	0	5,000	5,000
Supplies	8,787	20,000	20,000
Repairs & Maintenance	21,527	30,000	30,000
Meter Expense	2,061	1,600	1,600
Office Expense	2,757	2,000	2,000
Fees	1,627	5,000	5,000
Utilities	4,839	1,500	1,500
Sales Tax	652	14,878	15,000
Other	1,558	0	14,000
Transfer to General Fund	30,000	40,000	50,000
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	16,966
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**73,808**	**129,978**	**201,066**
Unencumbered Cash Balance Dec 31	130,844	101,066	0
2023/2024/2025 Budget Authority Amount:	155,818	154,978	201,066

Adopted Budget **Sewer**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	95,929	105,371	54,743
Receipts:			
Charges to Customers	37,407	40,000	40,000
Reimbursements	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	75	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**37,482**	**40,000**	**40,000**
Resources Available:	**133,411**	**145,371**	**94,743**
Expenditures:			
Salaries	0	20,000	25,000
Employee Benefits	0	3,000	3,000
Repairs & Maintenance	1,253	15,000	15,000
Electricity	822	800	800
Supplies	238	500	1,000
Utilities	61	0	500
Fees	225	0	500
Office Expense	215	1,000	1,000
Other	226	10,328	7,943
Transfer to General Fund	25,000	40,000	40,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**28,040**	**90,628**	**94,743**
Unencumbered Cash Balance Dec 31	105,371	54,743	0
2023/2024/2025 Budget Authority Amount:	117,260	95,628	94,743

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	3,372	7,325	10,325
Receipts:			
User Charges	31,994	33,000	33,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**31,994**	**33,000**	**33,000**
Resources Available:	**35,366**	**40,325**	**43,325**
Expenditures:			
Contractual	28,041	30,000	43,325
	0	0	0
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**28,041**	**30,000**	**43,325**
Unencumbered Cash Balance Dec 31	7,325	10,325	0
2023/2024/2025 Budget Authority Amount:	34,664	34,708	43,325

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

2025

NOTICE OF BUDGET HEARING

The governing body of
City of Sylvan Grove
will meet on August 12, 2024 at 7 PM at City Hall (118 South Main) for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall (118 South Main) and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	158,068	33.271	166,000	38.993	221,768	68,413	42.826
Library	10,264	7.336	10,045	6.469	10,500	9,084	5.686
Employee Benefit	24,743	28.589	37,000	22.107	46,500	20,135	12.605
Special Liability Insurance		1.220	1,500	1.893	4,878	0	0.000
Special Highway	2,319		3,812		16,158		
Special Parks and Recreation	9,658		2,000		13,111		
Water	73,808		129,978		201,066		
Sewer	28,040		90,628		94,743		
Solid Waste	28,041		30,000		43,325		
Totals	334,941	70.416	470,963	69.462	652,049	97,633	61.117
						*Revenue Neutral Rate***	*61.121*
Less: Transfers	55,000		80,000		90,000		
Net Expenditure	279,941		390,963		562,049		
Total Tax Levied	87,620		97,633		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,244,337		1,405,593		1,597,469		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Sara Gier
Official Title City Clerk

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	67,468	42.235	945
Library	8,958	5.608	126
Employee Benefit	19,857	12.430	278
Special Liability Insurar	0	0.000	0
TOTAL	96,284	60.273	1,349

2024 July 1 Valuation: 1,597,469

Valuation Factor: 1,597.469

Neighborhood Revitalization Subj to Rebate: 22,385

Neighborhood Revitalization factor: 22.385

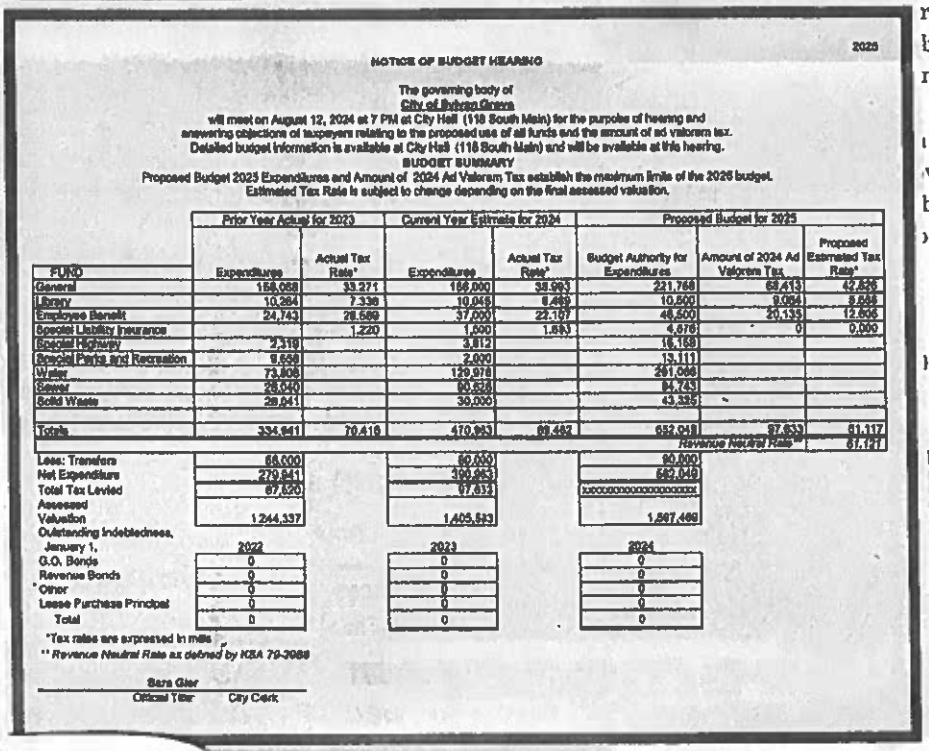
**This information comes from the 2025 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, RUSSELL COUNTY, ss:

Rita Sharp, being first duly sworn, deposes and says: That she is publisher of The Lucas-Sylvan News, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Russell County, Kansas, with a general paid circulation on a weekly basis in Russell County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county re than five years prior to the first publica- been admitted at the post office of Lucas in matter.



2025

NOTICE OF BUDGET HEARING

The governing body of
City of Bylvan Grove
will meet on August 12, 2024 at 7 PM at City Hall (118 South Main) for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall (118 South Main) and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	158,058	33.271	166,000	38.993	221,768	68,413	42.826
Library	10,264	7.336	10,045	6.469	10,500	9,084	5.688
Employee Benefit	24,743	26.589	37,000	22.167	46,500	20,139	12.606
Special Liability Insurance		1.220	1,500	1.693	4,676	0	0.000
Special Highway	2,319		3,812		16,158		
Special Parks and Recreation	9,659		2,000		13,111		
Water	73,808		129,978		261,066		
Sewer	28,040		90,828		84,743		
Solid Waste	28,041		30,000		43,335		
Totals	334,941	70.416	470,963	69.442	652,049	97,633	51.117
					Revenue Neutral Rate**		51.121
Less: Transfers	68,000		80,000		90,000		
Net Expenditure	270,941		390,963		562,049		
Total Tax Levied	67,620		97,633		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,244,337		1,405,593		1,567,466		
Outstanding Indebtedness, January 1,	2022		2023		2024		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills
** Revenue Neutral Rate as defined by KSA 79-3088

Sara Gier
Official Title City Clerk

124 _____, 2024

124 _____, 2024

Rita M Sharp

rn to before me this 1st day Aug, 2024

LAREE BRETZ
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 7/16/28

Notary Public

Printer's fee $ 40.80

Additional copies $ _____

Total $ 40.80

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, RUSSELL COUNTY, ss:

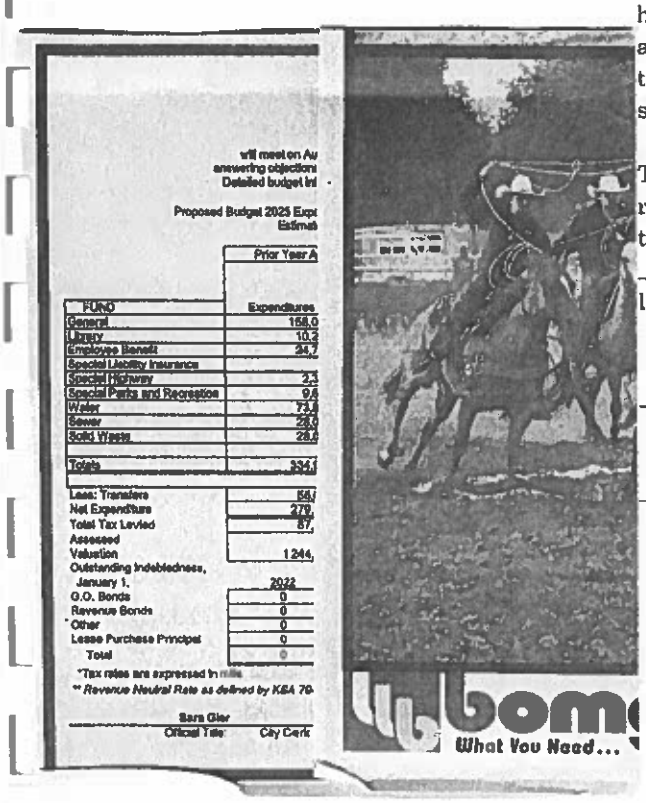
Rita Sharp, being first duly sworn, deposes and says: That she is publisher of The Lucas-Sylvan News, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Russell County, Kansas, with a general paid circulation on a weekly basis in Russell County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Lucas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular entire issue of said newspaper for one (1) consecutive week(s), the first publication thereof being made as aforesaid on the 25th day of July, 2024, with subsequent publications being made on the following dates:

_____, 2024 _____, 2024

_____, 2024 _____, 2024



will meet on Au
answering objections
Detailed budget in

Proposed Budget 2025 Expe
Estimat

FUND	Prior Year A Expenditures
General	158,0
Library	10,2
Employee Benefit	34,7
Special Liability Insurance	
Special Highway	2,3
Special Parks and Recreation	9,6
Water	73,8
Sewer	23,0
Solid Waste	28,8
Totals	334,5
Less: Transfers	55,0
Net Expenditure	279,
Total Tax Levied	87,
Assessed Valuation	1,244,

Outstanding Indebtedness, January 1,	2022
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

*Tax rates are expressed in mills
** Revenue Neutral Rate as defined by KSA 79-

Sara Gier
Official Title City Clerk

What You Need...

Subscribed and sworn to before me this 1st day Aug, 2024

LAREE BRETZ
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 7/16/28

Notary Public

Printer's fee $ 40.80

Additional copies $ _____

Total $ 40.80